



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	<b>Total</b>	<b>15'250'412.40</b>	<b>15'487'506.94</b>	<b>14'837'504.00</b>	<b>15'155'997.00</b>	<b>14'975'905.53</b>	<b>15'427'045.56</b>
	Netto recavs	237'094.54		318'493.00		451'140.03	
<b>0</b>	<b>Administraziun generala</b>	<b>1'453'382.93</b>	<b>347'719.55</b>	<b>1'464'500.00</b>	<b>338'300.00</b>	<b>1'302'920.32</b>	<b>371'420.53</b>
	Netto cuosts		1'105'663.38		1'126'200.00		931'499.79
<b>01</b>	<b>Legislativa ed executiva</b>	<b>298'787.07</b>	<b>2'000.00</b>	<b>321'800.00</b>	<b>2'500.00</b>	<b>291'558.41</b>	<b>2'000.00</b>
	Netto cuosts		296'787.07		319'300.00		289'558.41
<b>0110</b>	<b>Legislativa</b>	<b>90'803.50</b>		<b>101'600.00</b>		<b>92'334.21</b>	
	Netto cuosts		90'803.50		101'600.00		92'334.21
0110.3000.00	Sedutas e schurnadas cumissiuns	13'137.50		7'500.00		6'515.00	
0110.3000.01	Sedutas e schurnadas cussegl da vischnaunca	10'150.00		12'800.00		11'180.00	
0110.3000.02	Sedutas e schurnadas cumissiun da gestiun	3'760.00		4'000.00		3'560.00	
0110.3050.00	Contribuziuns AVS/AI/UCG/AD	163.95		800.00		139.75	
0110.3102.01	Stampats e publicaziuns	13'183.25		25'000.00		15'720.60	
0110.3102.02	Fegl official Surselva	34'986.35		35'000.00		34'954.35	
0110.3132.00	Revisiun externa	7'156.65		8'000.00		7'111.80	
0110.3170.00	Cuosts da viadi e spesas	8'265.80		8'500.00		13'152.71	
<b>0120</b>	<b>Executiva</b>	<b>207'983.57</b>	<b>2'000.00</b>	<b>220'200.00</b>	<b>2'500.00</b>	<b>199'224.20</b>	<b>2'000.00</b>
	Netto cuosts		205'983.57		217'700.00		197'224.20
0120.3000.00	Pagas	150'000.00		150'000.00		150'000.00	
0120.3000.01	Sedutas e schurnadas	3'230.00		8'000.00		6'345.00	
0120.3050.00	Contribuziuns AVS/AI/UCG/AD	12'179.95		13'000.00		12'859.30	
0120.3052.00	Contribuziun cassa da pensiun	10'175.30		10'500.00		10'512.80	
0120.3053.00	Contribuziun assicuranza d'accident e malsogna	481.30		700.00		475.70	
0120.3099.00	Divers cuosts da personal	80.00		400.00		80.00	
0120.3132.00	Honoraris cussegladers externs	14'539.50		14'600.00			
0120.3170.00	Cuosts da viadi e spesas	10'793.12		15'000.00		13'135.80	
0120.3170.01	Representaziuns	6'504.40		8'000.00		5'815.60	
0120.4260.00	Restituziuns		2'000.00		2'500.00		2'000.00
<b>02</b>	<b>Survetschs generals</b>	<b>1'154'595.86</b>	<b>345'719.55</b>	<b>1'142'700.00</b>	<b>335'800.00</b>	<b>1'011'361.91</b>	<b>369'420.53</b>
	Netto cuosts		808'876.31		806'900.00		641'941.38
<b>0210</b>	<b>Administraziun communal</b>	<b>770'795.57</b>	<b>252'164.55</b>	<b>781'900.00</b>	<b>240'800.00</b>	<b>740'108.12</b>	<b>253'928.53</b>
	Netto cuosts		518'631.02		541'100.00		486'179.59
0210.3010.00	Pagas	475'916.00		481'000.00		445'883.00	
0210.3050.00	Contribuziuns AVS/AI/UCG/AD	37'543.55		38'000.00		34'439.85	
0210.3052.00	Contribuziun cassa da pensiun	34'053.95		32'000.00		29'832.15	
0210.3053.00	Contribuziun assicuranza d'accident e malsogna	2'108.96		2'200.00		2'132.40	
0210.3090.00	Scolaziun e formaziun	6'409.25		7'000.00		5'138.20	
0210.3099.00	Divers cuosts da personal	5'730.00		5'000.00		3'214.40	
0210.3100.00	Material da biro	14'719.62		15'000.00		13'246.55	
0210.3102.00	Stampats e publicaziuns	2'332.25		4'000.00		4'193.80	
0210.3109.00	Cartas da viagiar dil di	42'000.00		42'000.00		42'000.00	
0210.3110.00	Cumpra da mobillas e maschinas			2'000.00		8'944.17	
0210.3113.00	Cumpra sistem d'EED	3'177.35		5'000.00		4'861.40	
0210.3130.00	Taxas da tiazas personas	27'420.80		23'000.00		24'857.90	
0210.3130.01	Telefon	4'920.45		5'400.00		4'525.00	
0210.3130.02	Francaturas	16'841.50		17'000.00		12'033.80	
0210.3130.03	Spesas da banca e schec postal	3'973.14		3'500.00		3'497.70	
0210.3130.04	Expertisas			1'000.00			
0210.3130.05	Cuosts giuridics					7'746.25	
0210.3130.06	Archiv communal	2'486.30		5'000.00		2'876.20	
0210.3130.07	Abonnements	1'183.00		1'000.00		1'007.30	
0210.3130.08	Cuosts da stumaziun	2'746.50		3'000.00		3'820.05	
0210.3130.09	Contribuziuns da commembradi	784.65		1'200.00		1'102.40	
0210.3134.00	Assicuranzas da caussas	14'786.95		16'100.00		14'835.45	
0210.3150.00	Manteniment da maschinas e mobillas	348.35		1'500.00		158.30	



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0210.3153.00	Manteniment e support sistem d'EED	37'880.05		38'100.00		37'068.70	
0210.3170.00	Cuosts da viadi e spesas	2'915.40		3'000.00		1'329.30	
0210.3611.01	Indemnisaziun cantun uffeci d'informatica	12'653.20		13'300.00		12'856.00	
0210.3612.00	Contribuziuns alla Regiun Surselva	17'864.35		16'600.00		18'507.85	
0210.4210.00	Taxas administraziun generala		41'831.40		41'000.00		36'765.20
0210.4250.00	Cartas da viagir dil di		42'210.00		42'000.00		40'843.50
0210.4250.01	Lubientschas da carrar		12'115.80		10'000.00		12'637.00
0210.4260.00	Restituziuns e diversas entradas		15'355.15		8'000.00		17'989.93
0210.4611.00	Contribuziun filiala AVS		2'910.40		2'800.00		2'917.60
0210.4611.01	Indemnisaziun per uffeci da finanzas		130'294.20		129'500.00		135'333.55
0210.4612.00	Provisiuns d'incasso		7'447.60		7'500.00		7'441.75
<b>0220</b>	<b>Uffeci da baghegiar ed infrastruttura</b>	<b>348'487.14</b>	<b>92'355.00</b>	<b>324'900.00</b>	<b>89'500.00</b>	<b>235'802.65</b>	<b>109'572.00</b>
	Netto cuosts		256'132.14		235'400.00		126'230.65
0220.3000.00	Sedutas e schurnadas cumissiun da baghegiar	7'110.30		6'300.00		6'380.00	
0220.3010.00	Pagas	214'474.00		210'000.00		159'420.75	
0220.3050.00	Contribuziuns AVS/AI/UCG/AD	17'115.10		17'400.00		12'813.50	
0220.3052.00	Contribuziun cassa da pensiun	16'545.00		16'900.00		13'273.45	
0220.3053.00	Contribuziun assicuranza d'accident e malsogna	1'116.50		1'100.00		819.85	
0220.3090.00	Scolaziun e formaziun	908.35		1'800.00		1'260.00	
0220.3100.00	Material da biro e stampats	7'163.55		4'500.00		6'480.20	
0220.3110.00	Cumpra da mobillas e maschinas	34'570.15		35'400.00		3'516.45	
0220.3130.00	Franaturas e telefon	4'272.90		5'000.00		3'459.90	
0220.3132.00	Cussegliaziun da formaziun e da baghegiar	5'322.35		5'000.00		4'066.20	
0220.3132.01	Consultaziun giuridica	36'027.40		18'000.00		20'931.80	
0220.3170.00	Cuosts da viadi e spesas	3'861.54		3'500.00		3'380.55	
0220.4210.00	Lubientschas da baghegiar		34'170.00		32'000.00		58'771.00
0220.4210.01	Lavurs per tiarzas personas		100.00				
0220.4910.00	Lavurs per auters departaments		58'085.00		57'500.00		50'801.00
<b>0290</b>	<b>Casa communal</b>	<b>35'313.15</b>	<b>1'200.00</b>	<b>35'900.00</b>	<b>5'500.00</b>	<b>35'451.14</b>	<b>5'920.00</b>
	Netto cuosts		34'113.15		30'400.00		29'531.14
0290.3010.00	Pagas pedel	10'404.00		11'300.00		10'284.00	
0290.3050.00	Contribuziuns AVS/AI/UCG/AD	800.40		900.00		790.20	
0290.3053.00	Contribuziun assicuranza d'accident e malsogna	159.60		200.00		157.20	
0290.3101.00	Material da diever	4'153.80		4'200.00		3'329.05	
0290.3120.00	Provediment e dismissa	11'485.40		11'100.00		10'326.15	
0290.3134.00	Assicuranzas da caussas	418.75		500.00		422.60	
0290.3144.00	Manteniment	4'692.00		5'000.00		5'420.59	
0290.3910.00	Lavurs dad auters departaments	3'199.20		2'700.00		4'721.35	
0290.4470.00	Tscheins d'affittaziun		1'200.00		5'500.00		5'920.00
<b>1</b>	<b>Segirtad publica</b>	<b>258'623.70</b>	<b>145'754.85</b>	<b>303'600.00</b>	<b>138'300.00</b>	<b>237'902.50</b>	<b>135'444.45</b>
	Netto cuosts		112'868.85		165'300.00		102'458.05
<b>11</b>	<b>Segirtad publica</b>	<b>18'084.85</b>	<b>8'192.00</b>	<b>18'000.00</b>	<b>5'000.00</b>	<b>13'926.45</b>	<b>4'736.00</b>
	Netto cuosts		9'892.85		13'000.00		9'190.45
<b>1110</b>	<b>Polizia communal</b>	<b>18'084.85</b>	<b>8'192.00</b>	<b>18'000.00</b>	<b>5'000.00</b>	<b>13'926.45</b>	<b>4'736.00</b>
	Netto cuosts		9'892.85		13'000.00		9'190.45
1110.3132.00	Controllas polizialas	18'084.85		18'000.00		13'926.45	
1110.4270.00	Castitgs		8'192.00		5'000.00		4'736.00
<b>14</b>	<b>Dretg general</b>	<b>29'134.90</b>	<b>47'007.85</b>	<b>44'900.00</b>	<b>22'500.00</b>	<b>34'798.75</b>	<b>22'899.05</b>
	Netto cuosts				22'400.00		11'899.70
	Netto recavs	17'872.95					
<b>1400</b>	<b>Dretg general</b>	<b>29'134.90</b>	<b>47'007.85</b>	<b>44'900.00</b>	<b>22'500.00</b>	<b>34'798.75</b>	<b>22'899.05</b>
	Netto cuosts				22'400.00		11'899.70



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
1400.3130.00	Netto recavs	17'872.95					
1400.3132.00	Mutaziuns geometricas	2'450.60		5'500.00		4'680.15	
1400.3611.00	Cuosts giuridics	299.50		10'000.00			
1400.3612.00	Revisiun schazetgs d'immobillas			3'000.00		4'752.00	
1400.3612.01	Cuosts uffeci civil Surselva	13'454.50		13'400.00		13'290.45	
1400.4602.00	Cuosts uffeci da scussiun e stumaziun Surselva	12'930.30		13'000.00		12'076.15	
	Participaziun al gudogn digl uffeci funsil Cadi		47'007.85		22'500.00		22'899.05
<b>15</b>	<b>Pumpiers</b>	<b>108'675.15</b>	<b>81'755.00</b>	<b>127'300.00</b>	<b>90'000.00</b>	<b>149'136.80</b>	<b>83'640.00</b>
	Netto cuosts		26'920.15		37'300.00		65'496.80
<b>1500</b>	<b>Pumpiers</b>	<b>108'675.15</b>	<b>81'755.00</b>	<b>127'300.00</b>	<b>90'000.00</b>	<b>149'136.80</b>	<b>83'640.00</b>
	Netto cuosts		26'920.15		37'300.00		65'496.80
1500.3111.00	Mobillas, maschinas, vehichels	29'202.80		29'000.00		70'335.00	
1500.3134.00	Assicuranzas da caussas	3'131.10		2'200.00		2'186.10	
1500.3144.00	Manteniment diis baghetgs e depots			4'000.00			
1500.3611.00	Polizia da fiug	2'080.00		5'000.00		2'600.00	
1500.3612.00	Barschaments e seracass			2'000.00			
1500.3612.01	Cumpart cuosts Pumpiers Sursassiala	73'154.90		82'500.00		73'308.00	
1500.3910.00	Lavurs dad auters departaments	256.35		1'700.00		32.70	
1500.3910.01	Lavur interna per controlla da fiug	850.00		900.00		675.00	
1500.4200.00	Taxas da cumpensaziun		81'225.00		90'000.00		83'640.00
1500.4260.00	Restituziuns e diversas entradas		530.00				
<b>16</b>	<b>Defensiun</b>	<b>102'728.80</b>	<b>8'800.00</b>	<b>113'400.00</b>	<b>20'800.00</b>	<b>40'040.50</b>	<b>24'169.40</b>
	Netto cuosts		93'928.80		92'600.00		15'871.10
<b>1610</b>	<b>Defensiun militara</b>	<b>17'071.30</b>		<b>17'700.00</b>		<b>4'021.50</b>	
	Netto cuosts		17'071.30		17'700.00		4'021.50
1610.3144.00	Manteniment stan da schibas e sittar	16'621.30		16'700.00		4'021.50	
1610.3910.00	Lavurs dad auters departaments	450.00		1'000.00			
<b>1620</b>	<b>Defensiun civila generala</b>	<b>85'657.50</b>	<b>8'800.00</b>	<b>95'700.00</b>	<b>20'800.00</b>	<b>36'019.00</b>	<b>24'169.40</b>
	Netto cuosts		76'857.50		74'900.00		11'849.60
1620.3000.00	Pagas e schulda	1'667.00		2'500.00		2'500.00	
1620.3050.00	Contribuziuns AVS/AI/UCG/AD	292.85		200.00		244.10	
1620.3053.00	Contribuziun assicuranza d'accident e malsogna	2.00		100.00		3.00	
1620.3101.00	Material da menaschi e da diever	357.35		2'000.00			
1620.3120.00	Provediment e dismissa	10'022.55		9'200.00		8'694.45	
1620.3130.00	Telefon, alarmaziun	4'498.65		4'500.00		4'231.75	
1620.3130.01	Management da resca			1'500.00		737.50	
1620.3134.00	Assicuranzas da caussas	1'728.25		1'800.00		1'744.00	
1620.3144.00	Manteniment diis locals	51'788.60		54'300.00		221.95	
1620.3611.00	Cumpart cuosts da scolaziun	13'193.20		17'000.00		16'273.40	
1620.3910.00	Lavurs dad auters departaments	2'107.05		2'600.00		1'368.85	
1620.4501.00	Prelevaziun ord fondo schurmetg civil				12'000.00		15'369.40
1620.4631.00	Contribuziuns cantunals		8'800.00		8'800.00		8'800.00
<b>2</b>	<b>Scolaziun e formaziun</b>	<b>3'428'506.27</b>	<b>767'872.55</b>	<b>3'574'100.00</b>	<b>731'900.00</b>	<b>3'290'365.94</b>	<b>663'021.30</b>
	Netto cuosts		2'660'633.72		2'842'200.00		2'627'344.64
<b>21</b>	<b>Scola obligatoria</b>	<b>3'187'321.87</b>	<b>767'872.55</b>	<b>3'305'400.00</b>	<b>731'900.00</b>	<b>3'031'646.24</b>	<b>663'021.30</b>
	Netto cuosts		2'419'449.32		2'573'500.00		2'368'624.94
<b>2110</b>	<b>Scoletta</b>	<b>298'806.90</b>	<b>70'464.20</b>	<b>298'100.00</b>	<b>67'500.00</b>	<b>246'549.18</b>	<b>49'024.75</b>
	Netto cuosts		228'342.70		230'600.00		197'524.43
2110.3020.00	Pagas	241'824.80		240'400.00		199'016.65	
2110.3050.00	Contribuziuns AVS/AI/UCG/AD	19'028.60		20'000.00		15'694.95	
2110.3052.00	Contribuziun cassa da pensiun	21'022.65		20'000.00		17'140.30	
2110.3053.00	Contribuziun assicuranza d'accident e malsogna	1'122.30		1'100.00		956.30	



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2110.3090.00	Scolaziun e formaziun	2'586.40		2'500.00		1'770.00	
2110.3099.00	Divers cuosts da persunal	160.00		300.00		160.00	
2110.3104.00	Material da scola	12'162.15		12'700.00		10'841.68	
2110.3199.00	Ulteriurs cuosts da menaschi	900.00		1'100.00		969.30	
2110.4612.00	Contribuziun da scolars d'ordeifer		6'990.00		7'100.00		3'000.00
2110.4631.00	Contribuziuns cantunalas		63'474.20		60'400.00		46'024.75
<b>2120</b>	<b>Scola primara</b>	<b>1'024'570.55</b>	<b>178'442.65</b>	<b>1'048'400.00</b>	<b>149'900.00</b>	<b>1'004'548.82</b>	<b>169'086.85</b>
	Netto cuosts		846'127.90		898'500.00		835'461.97
2120.3020.00	Pagas	836'494.10		847'400.00		823'571.80	
2120.3050.00	Contribuziuns AVS/AI/UCG/AD	67'728.10		70'400.00		66'846.75	
2120.3052.00	Contribuziun cassa da pensiun	79'705.95		77'700.00		77'895.50	
2120.3053.00	Contribuziun assicuranza d'accident e malsogna	3'300.75		3'200.00		3'149.45	
2120.3090.00	Scolaziun e formaziun	5'788.35		12'000.00		4'395.95	
2120.3099.00	Divers cuosts da persunal	642.90		1'700.00		320.00	
2120.3104.01	Material da scola e stampats	12'952.52		14'200.00		11'601.91	
2120.3104.02	Mieds d'instrucziun	17'109.88		19'800.00		15'427.11	
2120.3199.00	Ulteriurs cuosts da menaschi	848.00		2'000.00		1'340.35	
2120.4260.00	Restituiziuns		49'039.35		4'800.00		20'007.05
2120.4631.00	Contribuziuns cantunalas		129'403.30		145'100.00		149'079.80
<b>2130</b>	<b>Scola superiura</b>	<b>1'006'911.50</b>	<b>254'427.90</b>	<b>1'037'100.00</b>	<b>265'400.00</b>	<b>991'226.06</b>	<b>288'798.85</b>
	Netto cuosts		752'483.60		771'700.00		702'427.21
2130.3020.00	Pagas	804'349.75		814'700.00		797'570.05	
2130.3050.00	Contribuziuns AVS/AI/UCG/AD	65'609.55		66'800.00		64'819.05	
2130.3052.00	Contribuziun cassa da pensiun	76'782.40		72'000.00		71'900.60	
2130.3053.00	Contribuziun assicuranza d'accident e malsogna	2'791.85		2'700.00		2'739.60	
2130.3090.00	Scolaziun e formaziun	3'267.55		19'700.00		4'391.65	
2130.3099.00	Divers cuosts da persunal	740.00		1'300.00		847.75	
2130.3104.01	Material da scola e stampats	24'154.23		25'200.00		21'778.99	
2130.3104.02	Mieds d'instrucziun	14'292.17		17'700.00		12'628.37	
2130.3199.00	Ulteriurs cuosts da menaschi	374.00		2'000.00			
2130.3612.00	Contribuziun a scolas da talents	14'550.00		15'000.00		14'550.00	
2130.4260.00	Restituiziuns		21'053.80		23'000.00		33'167.45
2130.4612.00	Contribuziun da scolars d'ordeifer		144'209.00		152'200.00		175'511.00
2130.4631.00	Contribuziuns cantunalas		89'165.10		90'200.00		80'120.40
<b>2170</b>	<b>Baghetgs da scola e halla Cons</b>	<b>415'110.12</b>	<b>125'671.75</b>	<b>440'800.00</b>	<b>119'500.00</b>	<b>380'503.18</b>	<b>27'011.45</b>
	Netto cuosts		289'438.37		321'300.00		353'491.73
2170.3010.00	Pagas	107'925.10		108'700.00		108'886.00	
2170.3050.00	Contribuziuns AVS/AI/UCG/AD	8'352.85		8'800.00		8'476.50	
2170.3052.00	Contribuziun cassa da pensiun	9'994.55		9'800.00		8'936.40	
2170.3053.00	Contribuziun assicuranza d'accident e malsogna	2'080.20		2'200.00		2'062.50	
2170.3099.00	Divers cuosts da persunal	974.54		2'000.00		560.10	
2170.3101.00	Material da schubergiar	14'242.85		15'000.00		13'850.57	
2170.3101.01	Material da diever	1'490.40		4'000.00		2'799.00	
2170.3104.00	Mieds d'instrucziun generals			600.00		21.00	
2170.3110.00	Mobilier da scola	16'958.70		31'600.00		13'493.50	
2170.3111.00	Requisits da gimnastica	2'514.53		1'500.00		700.90	
2170.3120.00	Provediment e dismissa	71'426.15		72'800.00		78'614.45	
2170.3134.00	Assicuranzas da caussas	4'455.05		4'000.00		4'495.80	
2170.3144.00	Manteniment	149'145.65		150'000.00		113'343.61	
2170.3150.00	Manteniment da mobillas e maschinas			3'600.00			
2170.3199.00	Ulteriurs cuosts da menaschi					800.00	
2170.3910.00	Lavurs dad auters departaments	25'549.55		26'200.00		23'462.85	
2170.4240.00	Taxas d'affittaziun		25'431.75		19'500.00		24'614.75
2170.4260.00	Restituiziuns e diversas entradas		100'240.00		100'000.00		2'396.70
<b>2180</b>	<b>Tgira d'affons duront il di</b>	<b>23'276.00</b>	<b>9'915.00</b>	<b>19'700.00</b>	<b>3'000.00</b>	<b>15'851.00</b>	<b>4'968.60</b>
	Netto cuosts		13'361.00		16'700.00		10'882.40
2180.3130.00	Meisa da miezdi	3'520.00		3'500.00		3'025.00	
2180.3130.01	Structuras dil di	19'756.00		16'200.00		12'826.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2180.4240.00	Contribuziuns dils geniturs		1'551.00		2'000.00		1'578.50
2180.4631.00	Contribuziuns cantunalas		8'364.00		1'000.00		3'390.10
<b>2190</b>	<b>Direcziun ed administraziun da scola</b>	<b>162'507.35</b>	<b>56'587.50</b>	<b>182'100.00</b>	<b>54'500.00</b>	<b>119'277.85</b>	<b>52'110.60</b>
	Netto cuosts		105'919.85		127'600.00		67'167.25
2190.3000.00	Cussegli da scola	8'650.00		11'400.00		8'715.00	
2190.3020.00	Pagas	71'020.40		71'000.00		70'053.40	
2190.3050.00	Contribuziuns AVS/AI/UCG/AD	6'276.75		6'000.00		5'840.35	
2190.3052.00	Contribuziun cassa da pensiun	6'397.65		6'300.00		6'157.80	
2190.3053.00	Contribuziun assicuranza d'accident e malsogna	223.05		200.00		189.30	
2190.3090.00	Scolaziun e formaziun	458.30		1'000.00		250.00	
2190.3100.00	Material da biro per meinascola	1'009.20		1'000.00		1'056.25	
2190.3113.00	Cumpra sistem d'EED	54'490.15		65'000.00		15'001.10	
2190.3130.00	Telefon e francaturas	2'780.41		2'200.00		2'378.05	
2190.3153.00	Manteniment e support sistem d'EED	5'573.70		9'000.00		5'619.15	
2190.3170.00	Cuosts da viadi e spesas	2'967.90		3'000.00		1'242.90	
2190.3199.00	Ulteriurs cuosts da menaschi	2'659.84		6'000.00		2'774.55	
2190.4260.00	Restituziuns		1'500.00		200.00		
2190.4631.00	Contribuziuns cantunalas		55'087.50		54'300.00		52'110.60
<b>2192</b>	<b>Ulteriur scola populara</b>	<b>256'139.45</b>	<b>72'363.55</b>	<b>279'200.00</b>	<b>72'100.00</b>	<b>273'690.15</b>	<b>72'020.20</b>
	Netto cuosts		183'775.90		207'100.00		201'669.95
2192.3020.00	Instrucziun da ductrina	51'850.65		59'000.00		58'113.55	
2192.3050.00	Contribuziuns AVS/AI/UCG/AD	1'068.20		4'900.00		2'186.80	
2192.3052.00	Contribuziun cassa da pensiun	517.95		1'000.00		1'806.80	
2192.3053.00	Contribuziun assicuranza d'accident e malsogna	39.90		200.00		80.75	
2192.3130.00	Transports da scola	66'502.10		76'000.00		77'136.70	
2192.3171.01	Excursiuns			1'500.00			
2192.3171.02	Sport da scola	7'052.20		7'000.00		7'376.30	
2192.3612.00	Contribuziun scola da musica Surselva	36'983.00		37'200.00		34'787.45	
2192.3614.00	Contribuziun per biblioteca	2'900.65		3'100.00		2'977.00	
2192.3634.00	Contribuziun scola diever Center da sport e cultura	89'224.80		89'300.00		89'224.80	
2192.4260.00	Restituziun dalla pleiv per instrucziun da ductrina		64'606.30		65'100.00		65'945.25
2192.4631.00	Contribuziuns cantunalas transports da scolars		7'757.25		7'000.00		6'074.95
<b>22</b>	<b>Scolaziun speciala</b>	<b>103'592.90</b>		<b>105'800.00</b>		<b>88'853.40</b>	
	Netto cuosts		103'592.90		105'800.00		88'853.40
<b>2200</b>	<b>Scolaziun speciala</b>	<b>103'592.90</b>		<b>105'800.00</b>		<b>88'853.40</b>	
	Netto cuosts		103'592.90		105'800.00		88'853.40
2200.3612.00	Contribuziuns a scolas specialas	56'738.75		35'700.00		28'658.75	
2200.3612.01	Survetsch logopedic Surselva	46'854.15		70'100.00		60'194.65	
<b>25</b>	<b>Scolas da formaziun generala</b>	<b>137'591.50</b>		<b>162'900.00</b>		<b>169'866.30</b>	
	Netto cuosts		137'591.50		162'900.00		169'866.30
<b>2510</b>	<b>Scola gimnasiala</b>	<b>137'591.50</b>		<b>162'900.00</b>		<b>169'866.30</b>	
	Netto cuosts		137'591.50		162'900.00		169'866.30
2510.3611.00	Contribuziuns al progimnasi	73'957.90		101'900.00		110'943.75	
2510.3612.00	Contribuziun gimnasi Mustér - Regiun Surselva	63'633.60		61'000.00		58'922.55	
<b>3</b>	<b>Cultura e temps liber</b>	<b>1'841'421.31</b>	<b>21'433.20</b>	<b>728'543.00</b>	<b>16'000.00</b>	<b>1'762'809.38</b>	<b>15'643.00</b>
	Netto cuosts		1'819'988.11		712'543.00		1'747'166.38
<b>32</b>	<b>Cultura, ulteriur</b>	<b>155'554.63</b>	<b>21'433.20</b>	<b>194'475.00</b>	<b>16'000.00</b>	<b>198'832.00</b>	<b>15'643.00</b>
	Netto cuosts		134'121.43		178'475.00		183'189.00
<b>3210</b>	<b>Biblioteca populara Mustér e contuorn</b>	<b>52'845.07</b>	<b>21'433.20</b>	<b>53'200.00</b>	<b>16'000.00</b>	<b>48'392.35</b>	<b>15'643.00</b>
	Netto cuosts		31'411.87		37'200.00		32'749.35



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
3210.3000.00	Salarisaziun dil personal	29'898.00		29'000.00		27'668.50	
3210.3050.00	Contribuziuns AVS/AI/UCG/AD	1'823.05		2'000.00		2'320.25	
3210.3053.00	Contribuziun assicuranza d'accident e malsogna	60.65				74.60	
3210.3090.00	Scolaziun e formaziun	1'373.50		1'500.00		960.00	
3210.3100.00	Material da biro	1'481.05		1'400.00		1'318.75	
3210.3101.00	Cumpra da medias	8'288.00		8'500.00		8'231.95	
3210.3109.00	Ulteriurs cuosts	383.15				290.45	
3210.3113.00	Sistem d'EED	5'398.45	*	6'000.00		2'680.95	
3210.3160.00	Tscheins d'affittaziun	2'400.00		2'400.00		2'400.00	
3210.3170.00	Cuosts da viadi e spesas	814.72		1'400.00		845.90	
3210.3635.00	Contribuziuns	394.50		500.00		557.20	
3210.3636.00	Occurrenzas	530.00		500.00		1'043.80	
3210.4240.00	Taxas d'emprest		8'686.00		8'500.00		7'853.00
3210.4260.00	Restituziuns e diversas entradas		4'957.20				
3210.4612.00	Contribuziuns da vischnaucas		4'500.00		4'500.00		4'500.00
3210.4631.00	Contribuziuns cantunalas		3'290.00		3'000.00		3'290.00
<b>3290</b>	<b>Cultura, ulteriur</b>	<b>102'709.56</b>		<b>141'275.00</b>		<b>150'439.65</b>	
	Netto cuosts		102'709.56		141'275.00		150'439.65
3290.3101.00	Embellaziun dil vitg	8'889.76		10'000.00		5'349.05	
3290.3300.00	Amortisaziuns ordinarias			19'375.00			
3290.3612.00	Contribuziun per museums - Regiun Surselva	9'185.45		9'300.00		22'167.30	
3290.3636.00	Occasiuns specialas	12'617.25		12'000.00		47'520.55	
3290.3636.01	Contribuziuns ad uniuns ed instituziuns	11'409.00		13'000.00		13'094.60	
3290.3636.02	Engaschament per la giuventetgna	21'293.65	*	21'000.00		17'865.45	
3290.3636.03	Contribuziun alla ludoteca	7'600.00		7'600.00		7'600.00	
3290.3637.00	Premi Desertina					5'108.00	
3290.3910.00	Lavurs dad auters departaments - Embellaziun	29'901.70		38'000.00		26'103.75	
3290.3910.01	Lavurs dad auters departaments - Occasiuns specialas	1'812.75		11'000.00		5'630.95	
<b>34</b>	<b>Sport e temps liber</b>	<b>1'645'634.98</b>		<b>493'768.00</b>		<b>1'543'745.33</b>	
	Netto cuosts		1'645'634.98		493'768.00		1'543'745.33
<b>3410</b>	<b>Sport</b>	<b>83'380.00</b>		<b>85'000.00</b>		<b>83'320.00</b>	
	Netto cuosts		83'380.00		85'000.00		83'320.00
3410.3635.00	Contribuziun ad uniuns diever CSC	79'110.00		79'000.00		77'250.00	
3410.3635.01	Contribuziuns ad uniuns da sport	4'270.00		6'000.00		6'070.00	
<b>3411</b>	<b>Center da sport e cultura</b>	<b>1'562'254.98</b>		<b>408'768.00</b>		<b>1'460'425.33</b>	
	Netto cuosts		1'562'254.98		408'768.00		1'460'425.33
3411.3300.00	Amortisaziuns ordinarias	19'312.50		133'068.00		1'256'356.76	
3411.3632.00	Cumpart cuosts CSC	233'542.48		251'700.00		183'368.57	
3411.3893.00	Deposit en prefinanziaziun CSC	1'300'000.00					
3411.3940.00	Tscheins intern CSC	9'400.00		24'000.00		20'700.00	
<b>35</b>	<b>Baselgias e capluttas</b>	<b>40'231.70</b>		<b>40'300.00</b>		<b>20'232.05</b>	
	Netto cuosts		40'231.70		40'300.00		20'232.05
<b>3500</b>	<b>Baselgias e capluttas</b>	<b>40'231.70</b>		<b>40'300.00</b>		<b>20'232.05</b>	
	Netto cuosts		40'231.70		40'300.00		20'232.05
3500.3134.00	Assicuranzas da caussas	231.70		300.00		232.05	
3500.3300.00	Amortisaziuns ordinarias	40'000.00		40'000.00		20'000.00	
<b>4</b>	<b>Sanadad</b>	<b>917'623.95</b>		<b>884'000.00</b>		<b>810'304.25</b>	
	Netto cuosts		881'363.75		842'000.00		772'513.60
<b>41</b>	<b>Spitals e tgira d'attempai</b>	<b>780'750.55</b>		<b>736'000.00</b>		<b>689'242.40</b>	
	Netto cuosts		780'750.55		736'000.00		689'242.40
<b>4110</b>	<b>Spitals</b>	<b>196'707.00</b>		<b>283'500.00</b>		<b>228'619.15</b>	
	Netto cuosts		196'707.00		283'500.00		228'619.15



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
4110.3611.00	Finanziaziun da spitals	154'418.00		230'000.00		183'062.00	
4110.3612.00	Contribuziun Spital regiunal	32'833.05		46'000.00		45'557.15	
4110.3612.01	Surselva Contribuziun Sana Surselva	9'455.95		7'500.00			
<b>4120</b>	<b>Tgira d'attempai</b>	<b>584'043.55</b>		<b>452'500.00</b>		<b>460'623.25</b>	
	Netto cuosts		584'043.55		452'500.00		460'623.25
4120.3612.00	Contribuziuns casas da tgira	583'534.15		450'000.00		450'848.15	
4120.3636.00	Regiun da planisaziun Sursassiala	509.40		2'500.00		9'775.10	
<b>42</b>	<b>Tgira ambulonta</b>	<b>84'313.20</b>		<b>89'400.00</b>		<b>74'803.00</b>	
	Netto cuosts		84'313.20		89'400.00		74'803.00
<b>4210</b>	<b>Tgira ambulonta</b>	<b>84'313.20</b>		<b>89'400.00</b>		<b>74'803.00</b>	
	Netto cuosts		84'313.20		89'400.00		74'803.00
4210.3160.00	Affittaziun local d'activitads	20'675.00		20'900.00			
4210.3612.00	Survetsch da spitex	57'628.20		62'500.00		69'520.00	
4210.3635.00	Pro Senectute	5'010.00		5'000.00		4'283.00	
4210.3635.02	Contribuziuns a diversas uniuns	1'000.00		1'000.00		1'000.00	
<b>43</b>	<b>Prevenziun da sanadad</b>	<b>52'560.20</b>	<b>36'260.20</b>	<b>58'600.00</b>	<b>42'000.00</b>	<b>46'258.85</b>	<b>37'790.65</b>
	Netto cuosts		16'300.00		16'600.00		8'468.20
<b>4330</b>	<b>Survetsch da sanadad en scola</b>	<b>52'560.20</b>	<b>36'260.20</b>	<b>58'600.00</b>	<b>42'000.00</b>	<b>46'258.85</b>	<b>37'790.65</b>
	Netto cuosts		16'300.00		16'600.00		8'468.20
4330.3010.00	Dentist da scola	44'398.25		50'000.00		38'876.30	
4330.3050.00	Prestaziuns socialas	3'564.95		4'000.00		3'121.55	
4330.3053.00	Contribuziun assicuranza d'accident e malsogna	53.30		100.00		46.65	
4330.3136.01	Miedis da scola	4'254.00		4'500.00		3'920.00	
4330.3170.00	Cuosts da viadi e spesas	289.70				294.35	
4330.4260.00	Contribuziun da privats al survetsch dentari		36'260.20		42'000.00		37'790.65
<b>5</b>	<b>Ovras socialas</b>	<b>315'366.35</b>	<b>10'718.65</b>	<b>336'300.00</b>	<b>5'000.00</b>	<b>302'204.35</b>	<b>14'045.20</b>
	Netto cuosts		304'647.70		331'300.00		288'159.15
<b>54</b>	<b>Famiglia e giuventetgna</b>	<b>35'954.70</b>		<b>36'200.00</b>		<b>32'309.00</b>	
	Netto cuosts		35'954.70		36'200.00		32'309.00
<b>5451</b>	<b>Tgira d'affons e canortas</b>	<b>35'954.70</b>		<b>36'200.00</b>		<b>32'309.00</b>	
	Netto cuosts		35'954.70		36'200.00		32'309.00
5451.3611.00	Tgira d'affons cumplementara alla famiglia	35'954.70		36'200.00		32'309.00	
<b>57</b>	<b>Agid social e fatgs d'asil</b>	<b>279'411.65</b>	<b>10'718.65</b>	<b>300'100.00</b>	<b>5'000.00</b>	<b>269'895.35</b>	<b>14'045.20</b>
	Netto cuosts		268'693.00		295'100.00		255'850.15
<b>5720</b>	<b>Susteniments economics</b>	<b>131'095.85</b>	<b>2'235.95</b>	<b>144'000.00</b>		<b>130'580.10</b>	<b>4'881.85</b>
	Netto cuosts		128'859.90		144'000.00		125'698.25
5720.3637.00	Susteniments per habitonts en vischnaunca	114'733.65		120'000.00		109'472.60	
5720.3637.01	Prefinanziaziun d'aliments	16'362.20		24'000.00		21'107.50	
5720.4260.01	Restituziuns da susteniments		2'235.95				4'881.85
<b>5790</b>	<b>Divers susteniments</b>	<b>148'315.80</b>	<b>8'482.70</b>	<b>156'100.00</b>	<b>5'000.00</b>	<b>139'315.25</b>	<b>9'163.35</b>
	Netto cuosts		139'833.10		151'100.00		130'151.90
5790.3611.00	Collocaziun ed assistenza da fugitivs	13'809.30		18'200.00		11'399.30	
5790.3612.00	Survetsch social regiun Surselva	55'414.05		57'500.00		57'268.70	
5790.3612.01	Curatella professiunala regiun Surselva	61'156.90		60'900.00		52'173.60	
5790.3631.00	Contribuziuns per mesiras d'integraziun	3'882.90		6'000.00		4'955.45	
5790.3636.00	Contribuziuns ad instituziuns	2'371.00		3'500.00		1'883.00	
5790.3637.00	Premias nunincassablas da cassas da malsauns	11'681.65		10'000.00		11'635.20	
5790.4260.00	Restituziuns		8'482.70		5'000.00		9'163.35



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>6</b>	<b>Traffic</b> Netto cuosts	<b>2'209'021.12</b>	<b>1'402'366.65</b> 806'654.47	<b>2'266'876.00</b>	<b>1'351'000.00</b> 915'876.00	<b>2'206'386.04</b>	<b>1'302'596.85</b> 903'789.19
<b>61</b>	<b>Traffic sin via</b> Netto cuosts	<b>2'196'839.22</b>	<b>1'402'366.65</b> 794'472.57	<b>2'254'776.00</b>	<b>1'351'000.00</b> 903'776.00	<b>2'204'277.14</b>	<b>1'302'596.85</b> 901'680.29
<b>6150</b>	<b>Vias communalas</b> Netto cuosts	<b>887'692.89</b>	<b>72'386.95</b> 815'305.94	<b>903'071.00</b>	<b>67'000.00</b> 836'071.00	<b>963'797.59</b>	<b>91'950.25</b> 871'847.34
6150.3101.00	Material da menaschi e diever	1'050.30		24'000.00		7'611.45	
6150.3101.01	Material da menaschi e diever survetsch d'unviern			15'000.00		4'546.40	
6150.3111.00	Cumpra d'indrezs d'illuminaziun	4'120.25		5'000.00			
6150.3111.01	Signalisaziun e marcaziun	22'186.15		15'500.00		15'559.10	
6150.3111.02	Cumpra d'indrezs per uras da parcar			17'500.00		31.60	
6150.3120.00	Provediment e dismissa	19'636.40		21'000.00		35'371.20	
6150.3141.00	Manteniment da vias	192'636.93		* 197'500.00		184'876.25	
6150.3141.01	Survetsch d'unviern	204'011.20		141'000.00		164'744.44	
6150.3141.02	Schubergiar vias	38'666.10		34'500.00		33'421.80	
6150.3141.03	Manteniment passapeis per liung via cantunala	3'953.75		14'000.00		253.80	
6150.3149.00	Manteniment illuminaziun	15'525.85		* 15'700.00		13'388.25	
6150.3151.00	Manteniment parcadis	65'640.05		* 77'000.00		5'545.50	
6150.3160.00	Tscheins per parcadis	13'940.00		14'500.00		8'550.00	
6150.3300.00	Amortisaziuns ordinarias	107'954.46		137'571.00		313'028.15	
6150.3511.00	Deposit taxas da cumpensaziun per parcadis					20'000.00	
6150.3910.00	Lavurs dad auters departaments	198'371.45		173'300.00		156'869.65	
6150.4200.00	Taxas da cumpensaziun per parcadis						20'000.00
6150.4240.00	Taxas da parcar		72'386.95		67'000.00		71'552.00
6150.4260.00	Restituiziuns						398.25
<b>6190</b>	<b>Menaschi tecnic</b> Netto cuosts Netto recavs	<b>1'309'146.33</b> 20'833.37	<b>1'329'979.70</b>	<b>1'351'705.00</b>	<b>1'284'000.00</b> 67'705.00	<b>1'240'479.55</b>	<b>1'210'646.60</b> 29'832.95
6190.3010.00	Pagas	777'593.50		799'000.00		815'244.90	
6190.3050.00	Contribuziuns AVS/AI/UCG/AD	59'352.25		66'300.00		63'131.00	
6190.3052.00	Contribuziun cassa da pensiun	51'185.80		59'400.00		58'565.45	
6190.3053.00	Contribuziun assicuranza d'accident e malsogna	18'032.65		18'300.00		19'331.45	
6190.3090.00	Scolaziun e formaziun	9'739.55		11'000.00		10'928.00	
6190.3099.00	Divers cuosts da personal	6'990.70		4'500.00		3'509.20	
6190.3100.00	Material da biro	2'769.20		3'000.00		2'464.65	
6190.3101.00	Material da menaschi e da diever	15'822.40		* 16'000.00		12'408.59	
6190.3101.01	Ielis e carburonts	39'554.05		44'100.00		39'000.70	
6190.3111.00	Mobilias, maschinas, vehichels	157'388.61		* 159'500.00		33'119.40	
6190.3112.00	Vestgadira e spesas da provediment	19'719.55		18'500.00		18'187.85	
6190.3120.00	Provediment e dismissa	10'711.00		9'500.00		6'376.45	
6190.3130.00	Telefon/func	5'334.95		4'900.00		5'589.25	
6190.3130.01	Lavurs da tiarzas personas	15'165.10		15'200.00		15'066.60	
6190.3134.00	Assicuranzas da caussas	356.35		1'200.00		359.50	
6190.3137.00	Taglia sin plivaleta	8'777.24				4'717.79	
6190.3144.00	Manteniment e menaschi dils magasins	3'895.40		4'000.00		37'340.93	
6190.3151.00	Manteniment da vehichels e maschinas	62'804.07		67'000.00		51'607.69	
6190.3160.00	Tscheins d'affittaziun	14'000.00		15'600.00		15'600.00	
6190.3170.00	Cuosts da viadi e spesas	11'738.51		13'000.00		9'526.75	
6190.3300.00	Amortisaziuns ordinarias	11'452.00		19'205.00		11'452.00	
6190.3510.00	Deposit fondo Wyssen					825.00	
6190.3510.01	Deposit fondo Valentini	3'663.45				6'126.40	
6190.3910.00	Lavurs dad auters departaments	3'100.00		2'500.00			
6190.4240.00	Lavurs per tiarzas personas		45'675.80		27'000.00		38'072.50
6190.4240.01	Lavurs per vischnaucas, cantun e CSC		61'367.40		48'000.00		72'920.40





Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
6190.4240.02	Lavurs per instituziuns publicas		496.00		3'000.00		
6190.4250.00	Divers recavs		20'646.90		27'500.00		27'314.05
6190.4260.00	Restituziuns		45'832.15		15'000.00		52'187.00
6190.4310.00	Lavurs per projects		129'924.10		140'000.00		19'925.55
6190.4510.00	Prelevaziun fondo Wyssen		81'650.80		* 82'000.00		
6190.4510.01	Prelevaziun fondo Valentini						2'915.20
6190.4632.00	Cumpart vischnauncas Tujetsch e Medel Valentini V600		2'873.90				4'334.60
6190.4910.00	Lavurs per auters departaments		941'512.65		941'500.00		992'977.30
<b>62</b>	<b>Traffic public</b>	<b>12'181.90</b>		<b>12'100.00</b>		<b>2'108.90</b>	
	Netto cuosts		12'181.90		12'100.00		2'108.90
<b>6220</b>	<b>Traffic regional</b>	<b>12'181.90</b>		<b>12'100.00</b>		<b>2'108.90</b>	
	Netto cuosts		12'181.90		12'100.00		2'108.90
6220.3612.00	Contribuziun al traffic public regiun Surselva	12'181.90		12'100.00		2'108.90	
<b>7</b>	<b>Ambient e planisaziun</b>	<b>1'529'443.94</b>	<b>1'278'509.43</b>	<b>1'757'336.00</b>	<b>1'406'397.00</b>	<b>1'477'031.26</b>	<b>1'240'797.20</b>
	Netto cuosts		250'934.51		350'939.00		236'234.06
<b>71</b>	<b>Provediment d'aua</b>	<b>41'980.00</b>		<b>51'000.00</b>		<b>1'680.00</b>	
	Netto cuosts		41'980.00		51'000.00		1'680.00
<b>7100</b>	<b>Provediment d'aua</b>	<b>41'980.00</b>		<b>51'000.00</b>		<b>1'680.00</b>	
	Netto cuosts		41'980.00		51'000.00		1'680.00
7100.3149.00	Manteniment diis hidrants			10'000.00			
7100.3632.00	Contribuziuns a corporaziuns d'aua	40'000.00		* 40'000.00			
7100.3910.00	Lavurs dad auters departaments	1'980.00		1'000.00		1'680.00	
<b>72</b>	<b>Dismessa e purificaziun dall'aua</b>	<b>698'159.35</b>	<b>698'159.35</b>	<b>819'297.00</b>	<b>819'297.00</b>	<b>702'170.50</b>	<b>702'170.50</b>
<b>7201</b>	<b>Dismessa e purificaziun dall'aua</b>	<b>698'159.35</b>	<b>698'159.35</b>	<b>819'297.00</b>	<b>819'297.00</b>	<b>702'170.50</b>	<b>702'170.50</b>
7201.3010.00	Pagas	106'552.00		103'800.00		102'647.00	
7201.3050.00	Contribuziuns AVS/AI/UCG/AD	8'555.60		8'500.00		8'241.75	
7201.3052.00	Contribuziun cassa da pensiun	9'946.80		10'100.00		9'839.40	
7201.3053.00	Contribuziun assicuranza d'accident e malsogna	1'753.70		1'800.00		1'751.80	
7201.3090.00	Scolaziun e formaziun	232.15		1'900.00		1'981.50	
7201.3099.00	Divers cuosts da personal	148.55		200.00		148.15	
7201.3101.00	Material da diever canalisaziun	407.90		4'000.00			
7201.3101.01	Material da diever serenera	39'712.80		39'000.00		35'433.30	
7201.3111.00	Cumpra da material e maschinas	49'148.30		60'000.00		43'820.20	
7201.3120.00	Provediment e dismessa	69'525.70		72'800.00		65'738.35	
7201.3130.00	Telefon e francaturas	2'262.80		2'500.00		2'100.55	
7201.3130.01	Dismessa da gliet e sablun	62'113.45		65'000.00		66'637.88	
7201.3130.08	Taglia sin plivaleta	2'478.75				6'689.75	
7201.3134.00	Assicuranzas da caussas	2'615.23		3'800.00		2'647.28	
7201.3137.00	Contribuziun eliminaziun materias organicas	16'746.55		20'000.00		16'783.30	
7201.3143.00	Manteniment dalla canalisaziun	20'156.75		26'000.00		23'720.35	
7201.3143.01	Dislocaziun da canalisaziuns	6'492.69		35'000.00		17'253.18	
7201.3143.02	Concepziun generala	3'982.00		2'500.00		4'449.60	
7201.3144.00	Manteniment dalla serenera	38'728.61		40'000.00		34'033.22	
7201.3151.00	Dumbraders d'aua	3'102.15		28'100.00		3'092.60	
7201.3170.00	Cuosts da viadi e spesas	973.27		1'000.00		1'030.05	
7201.3199.00	Ulteriurs cuosts da menaschi			800.00			
7201.3300.00	Amortisaziuns ordinarias	101'381.94		229'697.00		127'123.10	
7201.3510.01	Conto d'ulivaziun	97'982.41				71'312.24	
7201.3910.00	Lavurs dad auters departaments	36'359.25		45'400.00		42'995.95	
7201.3940.00	Tscheins interns	16'800.00		17'400.00		12'700.00	
7201.4240.00	Taxas da diever		683'662.95		665'000.00		687'403.45
7201.4260.00	Restituziuns		696.40				787.05
7201.4510.00	Conto d'ulivaziun				139'697.00		



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7201.4910.00	Lavurs per auters departaments		13'800.00		14'600.00		13'980.00
<b>73</b>	<b>Economisaziun da rumien</b>	<b>557'166.68</b>	<b>540'845.08</b>	<b>578'000.00</b>	<b>544'900.00</b>	<b>446'025.45</b>	<b>437'729.45</b>
	Netto cuosts		16'321.60		33'100.00		8'296.00
<b>7300</b>	<b>Economisaziun da rumien generala</b>	<b>27'625.80</b>	<b>11'304.20</b>	<b>50'800.00</b>	<b>17'700.00</b>	<b>13'406.80</b>	<b>5'110.80</b>
	Netto cuosts		16'321.60		33'100.00		8'296.00
7300.3101.00	Cuosts tualettas da tgauns			5'000.00			
7300.3120.00	Provediment e dismissa	1'944.40		2'000.00		1'944.40	
7300.3134.00	Assicuranzas da caussas	48.35		100.00		97.05	
7300.3144.00	Manteniment	17'183.05		35'200.00		2'915.35	
7300.3910.00	Lavurs dad auters departaments	8'450.00		8'500.00		8'450.00	
7300.4612.00	Cumpart dad autras vischnauncas		11'304.20		17'700.00		5'110.80
<b>7301</b>	<b>Dismissa da rumien</b>	<b>529'540.88</b>	<b>529'540.88</b>	<b>527'200.00</b>	<b>527'200.00</b>	<b>432'618.65</b>	<b>432'618.65</b>
7301.3101.00	Material da diever	1'273.65		2'500.00		626.20	
7301.3111.00	Cumpra d'utensils	77'421.85	*	67'000.00			
7301.3130.00	Transports ella deponia	188'363.85		200'000.00		188'659.45	
7301.3130.01	Dismissa da curdemis da cuschina	17'880.91		17'000.00		17'054.45	
7301.3130.02	Dismissa da fier	4'590.45		4'500.00		4'454.60	
7301.3130.03	Transports specials	87'818.25		77'000.00		84'492.40	
7301.3130.04	Dismissa d'ieli, alu e stuors	4'413.60		5'000.00		5'176.80	
7301.3130.05	Lavur vid deponias	13'756.63		15'000.00		14'724.40	
7301.3130.06	Cumpostar	24'009.85		30'000.00		5'801.40	
7301.3130.07	Marcas e plumbas	35'541.64		30'000.00		27'980.06	
7301.3130.08	Taglia sin plivaleta	1'552.30				1'928.55	
7301.3134.00	Assicuranzas da caussas	44.50					
7301.3144.00	Manteniment	15'118.90		16'900.00		340.90	
7301.3160.00	Tscheins d'affittaziun	1'764.15		2'300.00		1'900.00	
7301.3199.00	Ulteriurs cuosts da menaschi			3'000.00			
7301.3510.00	Conto d'ulivaziun					51'437.24	
7301.3910.00	Lavurs dad auters departaments	55'990.35		57'000.00		28'042.20	
7301.4240.00	Taxas fundamentalas		350'785.45		335'000.00		342'513.95
7301.4240.01	Taxas per deponias		14'058.55		11'200.00		11'372.15
7301.4250.00	Vendita da sacs e plumbas da rumien		33'143.35		30'000.00		29'681.75
7301.4260.00	Restituziuns		1'127.65				1'278.45
7301.4510.00	Conto d'ulivaziun		74'222.03		* 101'000.00		
7301.4612.00	Contribuziun Regiun Surselva		56'103.85		50'000.00		47'772.35
7301.4940.00	Tscheins interns		100.00				
<b>74</b>	<b>Rempars e punts</b>	<b>25'787.00</b>		<b>49'500.00</b>		<b>11'018.80</b>	
	Netto cuosts		25'787.00		49'500.00		11'018.80
<b>7410</b>	<b>Rempars e punts</b>	<b>25'787.00</b>		<b>49'500.00</b>		<b>11'018.80</b>	
	Netto cuosts		25'787.00		49'500.00		11'018.80
7410.3142.00	Manteniment da rempars	1'553.35		16'000.00		242.00	
7410.3142.01	Manteniment da lavineras			5'000.00			
7410.3910.00	Lavurs dad auters departaments	24'233.65		28'500.00		10'776.80	
<b>77</b>	<b>Ulteriur schurmetg dalla natira</b>	<b>64'410.16</b>	<b>29'505.00</b>	<b>86'439.00</b>	<b>27'700.00</b>	<b>121'923.50</b>	<b>32'042.00</b>
	Netto cuosts		34'905.16		58'739.00		89'881.50
<b>7710</b>	<b>Santeri e sepulturas</b>	<b>64'410.16</b>	<b>29'505.00</b>	<b>86'439.00</b>	<b>27'700.00</b>	<b>121'923.50</b>	<b>32'042.00</b>
	Netto cuosts		34'905.16		58'739.00		89'881.50
7710.3101.00	Material da diever			3'500.00		2'739.75	
7710.3111.00	Cumpra da material ed utensils	290.80		1'000.00		58.70	
7710.3120.00	Provediment e dismissa	800.00		2'000.00		800.00	
7710.3140.00	Manteniment	9'540.65		33'000.00		57'729.60	
7710.3140.01	Manteniment fossas	16'203.35		20'000.00		18'337.45	
7710.3300.00	Amortisaziuns ordinarias	4'172.76		3'939.00			
7710.3511.00	Deposit fondos da fossas	8'000.00				5'700.00	
7710.3910.00	Lavurs dad auters departaments	25'402.60		23'000.00		36'558.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7710.4240.00	Taxas da satrar		7'500.00		7'700.00		10'700.00
7710.4240.01	Taxas per manteniment da fossas		8'000.00				5'700.00
7710.4511.00	Prelevaziun fondos da fossas		14'005.00		20'000.00		15'642.00
<b>79</b>	<b>Planisaziun dil territori</b>	<b>141'940.75</b>	<b>10'000.00</b>	<b>173'100.00</b>	<b>14'500.00</b>	<b>194'213.01</b>	<b>68'855.25</b>
	Netto cuosts		131'940.75		158'600.00		125'357.76
<b>7900</b>	<b>Planisaziun dil territori</b>	<b>141'940.75</b>	<b>10'000.00</b>	<b>173'100.00</b>	<b>14'500.00</b>	<b>194'213.01</b>	<b>68'855.25</b>
	Netto cuosts		131'940.75		158'600.00		125'357.76
7900.3131.00	Cuosts da planisaziun, honorars	117'669.55		155'500.00		110'449.31	
7900.3511.00	Deposit ulivaziuns da plivalur	5'000.00				65'300.00	
7900.3612.00	Planisaziun directiva Regiun Surselva	9'221.20		8'600.00		8'863.70	
7900.3910.00	Lavurs dad auters departaments	10'050.00		9'000.00		9'600.00	
7900.4022.00	Ulivaziuns da plivalur		5'000.00				65'300.00
7900.4260.00	Entradas da planisaziun		5'000.00		14'500.00		3'555.25
<b>8</b>	<b>Economia publica</b>	<b>3'131'932.81</b>	<b>2'975'029.21</b>	<b>3'310'449.00</b>	<b>2'722'500.00</b>	<b>3'433'231.63</b>	<b>3'209'208.35</b>
	Netto cuosts		156'903.60		587'949.00		224'023.28
<b>81</b>	<b>Agricultura</b>	<b>27'052.70</b>	<b>4'429.00</b>	<b>66'400.00</b>	<b>5'200.00</b>	<b>40'371.53</b>	<b>4'879.00</b>
	Netto cuosts		22'623.70		61'200.00		35'492.53
<b>8110</b>	<b>Agricultura</b>	<b>27'052.70</b>	<b>4'429.00</b>	<b>66'400.00</b>	<b>5'200.00</b>	<b>40'371.53</b>	<b>4'879.00</b>
	Netto cuosts		22'623.70		61'200.00		35'492.53
8110.3030.00	Indemnisaziun per officials	258.80		3'000.00		1'700.20	
8110.3050.00	Contribuziuns AVS/AI/UCG/AD	56.65		300.00		187.90	
8110.3053.00	Contribuziun assicuranza d'accident e malsogna	0.80		100.00		2.80	
8110.3130.01	Plaz per punctaziun e premiaziuns			100.00			
8110.3134.00	Assicuranzas da caussas	184.90		500.00		475.95	
8110.3140.00	Meglieraziun da pastiras	2'483.00		6'100.00		1'205.80	
8110.3140.01	Contribuziuns vid meglieraziuns	9'607.15		11'200.00		5'851.00	
8110.3141.00	Manteniment vias funsilas	5'402.80		20'000.00		14'994.93	
8110.3199.00	Ulteriurs cuosts da menaschi	358.70					
8110.3611.00	Contribuziun uniun purila per survetsch d'agid da menaschi	473.70		500.00		473.70	
8110.3910.00	Lavurs dad auters departaments	8'226.20		24'600.00		15'479.25	
8110.4240.00	Taxas per gudida d'alps e pastiras		4'429.00		5'200.00		4'879.00
<b>82</b>	<b>Forestalesser</b>	<b>972'026.60</b>	<b>1'022'472.86</b>	<b>1'072'249.00</b>	<b>809'300.00</b>	<b>1'450'731.80</b>	<b>1'402'013.40</b>
	Netto cuosts				262'949.00		48'718.40
	Netto recavs	50'446.26					
<b>8201</b>	<b>Uaul da schurmetg</b>	<b>721'888.23</b>	<b>748'856.06</b>	<b>840'400.00</b>	<b>763'000.00</b>	<b>905'597.93</b>	<b>1'008'695.05</b>
	Netto cuosts				77'400.00		
	Netto recavs	26'967.83				103'097.12	
8201.3101.00	Material da menaschi e da diever	20'380.40		20'000.00		3'919.20	
8201.3130.00	Lavurs da tiarzas personas	136'283.88		134'000.00		91'796.55	
8201.3130.01	Lavurs da tiarzas personas per dons d'uaul	342'754.70		440'000.00		507'204.00	
8201.3137.00	Taglia sin plivaleta					7.13	
8201.3910.00	Lavurs dad auters departaments	222'469.25		161'000.00		296'503.90	
8201.3910.01	Lavurs dad auters departaments dons d'uaul			85'400.00		6'167.15	
8201.4250.00	Venditas		84'570.90		105'000.00		107'939.34
8201.4250.01	Venditas dons d'uaul		129'617.16		180'000.00		274'751.06
8201.4631.00	Contribuziuns cantunales		231'088.00		208'000.00		176'844.65
8201.4631.01	Contribuziuns cantunales per dons d'uaul		303'580.00		270'000.00		449'160.00
<b>8203</b>	<b>Uaul d'economia</b>	<b>77'191.90</b>	<b>78'423.05</b>	<b>14'300.00</b>	<b>10'500.00</b>	<b>168'674.35</b>	<b>81'333.75</b>
	Netto cuosts				3'800.00		87'340.60
	Netto recavs	1'231.15					
8203.3101.00	Material da menaschi e da diever	526.45		2'000.00		1'798.60	
8203.3130.00	Lavurs da tiarzas personas	22'590.75		1'500.00		95'308.00	
8203.3137.00	Taglia sin plivaleta	1.55					



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8203.3910.00	Lavurs dad auters departaments	54'073.15		10'800.00		71'567.75	
8203.4250.00	Venditas		47'761.05		500.00		13'481.35
8203.4631.00	Contribuziuns cantunalas		30'662.00		10'000.00		67'852.40
<b>8205</b>	<b>Vias d'uaul</b>	<b>81'221.51</b>		<b>145'000.00</b>		<b>136'308.65</b>	
	Netto cuosts		81'221.51		145'000.00		136'308.65
8205.3101.00	Material da menaschi e da diever	23'974.26		30'000.00		29'292.50	
8205.3130.00	Lavurs da tiarzas personas	27'221.15		28'000.00		28'487.55	
8205.3910.00	Lavurs dad auters departaments	30'026.10		87'000.00		78'528.60	
<b>8250</b>	<b>Forestalessers, divers</b>	<b>91'724.96</b>	<b>195'193.75</b>	<b>72'549.00</b>	<b>35'800.00</b>	<b>240'150.87</b>	<b>311'984.60</b>
	Netto cuosts				36'749.00		
	Netto recavs	103'468.79				71'833.73	
8250.3130.00	Cumpra lenna da brisch	7'775.65		5'500.00		10'202.45	
8250.3130.01	Bauns, measas e stans da fiera	792.90		3'000.00		322.05	
8250.3137.00	Taglia sin plivaleta	5'277.66				10'997.69	
8250.3151.00	Manteniment e menaschi staziun IMIS	8'353.70		9'200.00		10'546.70	
8250.3151.01	Manteniment e menaschi ovras per stizzar fiug ed incendis d'uaul	300.00		1'500.00			
8250.3199.00	Ulteriurs cuosts da menaschi	9'284.65		10'000.00			
8250.3300.00	Amortisaziuns ordinarias			23'349.00		135'293.23	
8250.3634.00	Contribuziuns SELVA, SHF, FSC	5'664.00		6'500.00		5'041.00	
8250.3634.01	Center sursilvan d'agricultura, finanziaziun dil deficit	5'922.55		6'500.00		13'371.25	
8250.3910.00	Lavurs dad auters departaments	48'353.85		7'000.00		54'376.50	
8250.4240.00	Lavurs per tiarzas personas		110'352.70		2'000.00		254'126.95
8250.4240.01	Taxas per measas, bauns e stans da fiera		1'606.85		1'200.00		2'075.20
8250.4250.00	Vendita da products		40'580.45		12'400.00		19'128.45
8250.4260.00	Restituziuns		4'285.10		500.00		2'871.85
8250.4511.00	Prelevaziun fondo Uaul Soliva		5'000.00		1'000.00		
8250.4631.00	Contribuziuns cantunalas		15'380.40		13'000.00		16'359.75
8250.4631.01	Contribuziuns cantunalas staziun IMIS		8'847.75		5'700.00		9'250.90
8250.4910.00	Lavurs per auters departaments		9'140.50				8'171.50
<b>84</b>	<b>Turissem</b>	<b>1'548'288.06</b>	<b>1'173'265.65</b>	<b>1'528'400.00</b>	<b>1'160'000.00</b>	<b>1'484'119.84</b>	<b>1'146'940.25</b>
	Netto cuosts		375'022.41		368'400.00		337'179.59
<b>8400</b>	<b>Turissem</b>	<b>1'548'288.06</b>	<b>1'173'265.65</b>	<b>1'528'400.00</b>	<b>1'160'000.00</b>	<b>1'484'119.84</b>	<b>1'146'940.25</b>
	Netto cuosts		375'022.41		368'400.00		337'179.59
8400.3120.00	Illuminaziun Claustra e s. Gions	496.20		1'500.00		679.80	
8400.3134.00	Infrastructura turistica	153'833.32		141'000.00		185'470.39	
8400.3300.00	Amortisaziuns ordinarias	925.54		5'100.00			
8400.3635.00	Occurrenzas turisticas	96'483.90		112'500.00		64'351.00	
8400.3635.01	Contribuziun a Sedrun Mustér Turissem	70'962.00		71'800.00		71'957.00	
8400.3635.02	Contribuziun bus local	142'882.65		150'000.00		148'088.50	
8400.3635.03	Avertura d'unviern pass Lucmagn	26'727.25		14'000.00		8'622.80	
8400.3635.04	Taxas turisticas a SMT	840'000.00		840'000.00		840'000.00	
8400.3910.00	Infrastructura turistica: lavurs d'auters departaments	215'977.20		192'500.00		164'950.35	
8400.4035.01	Taxa da turissem		263'856.85		260'000.00		264'315.15
8400.4035.02	Taxa da hosps		909'408.80		900'000.00		882'625.10
<b>85</b>	<b>Mistregn e commerci</b>	<b>59'037.90</b>	<b>2'773.00</b>	<b>98'700.00</b>		<b>58'788.37</b>	<b>2'551.00</b>
	Netto cuosts		56'264.90		98'700.00		56'237.37
<b>8500</b>	<b>Mistregn e commerci</b>	<b>59'037.90</b>	<b>2'773.00</b>	<b>98'700.00</b>		<b>58'788.37</b>	<b>2'551.00</b>
	Netto cuosts		56'264.90		98'700.00		56'237.37
8500.3134.01	Fieras	360.00		3'800.00		970.55	
8500.3612.00	Post per promover l'economia Regiun Surselva	5'762.60		5'400.00		5'578.45	
8500.3635.00	Promoziun dall'economia	19'274.25		56'000.00		45'196.62	
8500.3635.01	Contribuziun EX	27'500.00		27'500.00			
8500.3910.00	Lavurs dad auters departaments	6'141.05		6'000.00		7'042.75	
8500.4210.00	Taxas per fieras		2'773.00				2'551.00



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>87</b>	<b>Energia</b> Netto recavs	<b>525'527.55</b> 246'561.15	<b>772'088.70</b>	<b>544'700.00</b> 203'300.00	<b>748'000.00</b>	<b>399'220.09</b> 253'604.61	<b>652'824.70</b>
<b>8712</b>	<b>Provediment e commerci d'energia</b> Netto recavs	<b>525'527.55</b> 246'561.15	<b>772'088.70</b>	<b>544'700.00</b> 203'300.00	<b>748'000.00</b>	<b>399'220.09</b> 253'604.61	<b>652'824.70</b>
8712.3109.00	Cumpra energia da concessiun ORA	64'898.30		63'700.00		87'361.20	
8712.3109.01	Cumpra energia da participaziun ORA	440'904.00		461'000.00		290'966.05	
8712.3109.02	Taglia sin plivaleta	19'725.25		20'000.00		20'892.84	
8712.4250.00	Vendita energia da concessiun ORA		76'368.85		77'000.00		103'249.45
8712.4250.01	Vendita energia da participaziun ORA		576'016.75		541'000.00		404'097.70
8712.4250.02	Recumpensa per diever dalla reit		119'703.10		130'000.00		145'477.55
<b>9</b>	<b>Finanzas</b> Netto recavs	<b>165'090.02</b> 8'336'752.63	<b>8'501'842.65</b>	<b>211'800.00</b> 8'192'800.00	<b>8'404'600.00</b>	<b>152'749.86</b> 8'284'328.17	<b>8'437'078.03</b>
<b>91</b>	<b>Taglias</b> Netto recavs	<b>32'756.07</b> 6'041'652.78	<b>6'074'408.85</b>	<b>59'200.00</b> 5'940'800.00	<b>6'000'000.00</b>	<b>33'836.46</b> 6'103'176.32	<b>6'137'012.78</b>
<b>9100</b>	<b>Taglias communalas generalas</b> Netto recavs	<b>32'756.07</b> 4'769'337.68	<b>4'802'093.75</b>	<b>59'200.00</b> 4'730'800.00	<b>4'790'000.00</b>	<b>33'836.46</b> 4'827'598.42	<b>4'861'434.88</b>
9100.3181.00	Amortisaziun da taglias (relaschs, sperditas)	11'519.82		30'000.00		7'210.41	
9100.3611.00	Indemnisaziun cantun per incasso taglia	21'236.25		29'200.00		26'626.05	
9100.4000.00	Taglia sin entrada		3'298'209.00		3'400'000.00		3'391'379.33
9100.4001.00	Taglia sin facultad		638'660.00		600'000.00		612'063.00
9100.4002.00	Taglia alla fontauna		298'026.65		280'000.00		312'369.55
9100.4009.00	Taglia sin cumpensaziun da capital		118'414.00		90'000.00		108'667.50
9100.4010.00	Taglia da personas giuridicas		448'784.10		420'000.00		436'955.50
<b>9101</b>	<b>Taglias specialas</b> Netto recavs	<b>1'272'315.10</b>	<b>1'272'315.10</b>	<b>1'210'000.00</b>	<b>1'210'000.00</b>	<b>1'275'577.90</b>	<b>1'275'577.90</b>
9101.4021.00	Taglia sin schischom		900'768.70		840'000.00		866'973.10
9101.4022.00	Taglia sin gudogn da schischom		68'225.00		60'000.00		63'513.55
9101.4023.00	Taglia sin scumiada da maun		264'173.85		250'000.00		269'230.70
9101.4024.00	Taglia sin donaziuns ed iertas		28'069.55		50'000.00		65'723.05
9101.4033.00	Taglia da tgauns		11'078.00		10'000.00		10'137.50
<b>93</b>	<b>Ulivaziun da finanzas e grevezias</b> Netto recavs	<b>245'817.00</b>	<b>245'817.00</b>	<b>245'800.00</b>	<b>245'800.00</b>	<b>88.10</b> 274'677.90	<b>274'766.00</b>
<b>9300</b>	<b>Ulivaziun da finanzas e grevezias</b> Netto recavs	<b>245'817.00</b>	<b>245'817.00</b>	<b>245'800.00</b>	<b>245'800.00</b>	<b>88.10</b> 274'677.90	<b>274'766.00</b>
9300.3621.00	Contribuziun all'ulivaziun da finanzas					88.10	
9300.4621.01	Contribuziun dall'ulivaziun da resursas		245'817.00		245'800.00		274'766.00
<b>95</b>	<b>Recav da participaziuns</b> Netto recavs	<b>23'736.80</b> 1'675'191.80	<b>1'698'928.60</b>	<b>2'400.00</b> 1'644'300.00	<b>1'646'700.00</b>	<b>14'696.75</b> 1'552'718.95	<b>1'567'415.70</b>
<b>9500</b>	<b>Recav da participaziuns</b> Netto recavs	<b>11'515.00</b> 6'665.00	<b>18'180.00</b>	<b>2'400.00</b> 4'500.00	<b>6'900.00</b>	<b>2'370.00</b> 5'270.00	<b>7'640.00</b>
9500.3119.00	Cumpra da cristallas e mineralias	8'000.00					
9500.3511.00	Reserva fondo da cristallas	3'515.00		2'400.00		2'370.00	
9500.4120.00	Lubientschas d'ustria		1'650.00		600.00		1'400.00
9500.4120.01	Lubientschas da cristallas e lavar aur		7'030.00		4'800.00		4'740.00
9500.4120.02	Concessiun per tschercar aur		1'500.00		1'500.00		1'500.00
9500.4510.00	Prelevaziun fondo da cristallas		8'000.00				



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2018		Preventiv 2018		Quen 2017	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>9505</b>	<b>Recav da concessiuns e participaziuns</b>	<b>12'221.80</b>	<b>1'680'748.60</b>		<b>1'639'800.00</b>	<b>12'326.75</b>	<b>1'559'775.70</b>
	Netto recavs	1'668'526.80		1'639'800.00		1'547'448.95	
9505.3631.00	Contribuziun finanziaziun schurmetg dalla cuntrada	12'221.80				12'326.75	
9505.4120.00	Tscheins d'aua Ovra Rein Anteriur		1'153'124.45		1'100'000.00		1'031'287.90
9505.4120.01	Tscheins d'aua Ovra Russein		237'089.45		255'000.00		239'508.50
9505.4120.02	Tscheins d'aua Cadlimo		58'419.00		54'800.00		58'419.00
9505.4120.03	Concessiun per distribuziun d'energia		162'115.70		160'000.00		160'560.30
9505.4120.04	Concessiun da corporaziun d'aua		70'000.00		70'000.00		70'000.00
<b>96</b>	<b>Administraziun dalla facultad e diils deivets</b>	<b>108'597.15</b>	<b>482'688.20</b>	<b>150'200.00</b>	<b>512'100.00</b>	<b>104'128.55</b>	<b>457'883.55</b>
	Netto recavs	374'091.05		361'900.00		353'755.00	
<b>9610</b>	<b>Recav da facultad e tscheins</b>	<b>86'342.40</b>	<b>364'574.75</b>	<b>128'000.00</b>	<b>416'700.00</b>	<b>88'417.35</b>	<b>371'029.00</b>
	Netto recavs	278'232.35		288'700.00		282'611.65	
9610.3400.00	Tscheins dil deivet current	368.80		2'000.00		2'310.10	
9610.3406.00	Tscheins diils emprests	85'873.60		125'300.00		86'107.25	
9610.3940.00	Tscheins interns FIPLA	100.00		700.00			
9610.4290.00	Divers tscheins e recavs		17'955.80		4'000.00		7'197.80
9610.4401.00	Tscheins da retard		6'698.50		5'000.00		6'621.05
9610.4451.00	Dividenda Ovra Rein Anteriur		16'500.00		12'500.00		12'520.00
9610.4451.01	Dividenda Ovra Russein		297'220.45		353'100.00		311'290.15
9610.4940.00	Tscheins interns FIPLA		26'200.00		42'100.00		33'400.00
<b>9630</b>	<b>Immobiliias dalla facultad finanziaria</b>	<b>22'254.75</b>	<b>118'113.45</b>	<b>22'200.00</b>	<b>95'400.00</b>	<b>15'711.20</b>	<b>86'854.55</b>
	Netto recavs	95'858.70		73'200.00		71'143.35	
9630.3010.00	Pagas	4'920.00		5'400.00			
9630.3050.00	Contribuziuns AVS/AI/UCG/AD	394.80		500.00			
9630.3052.00	Assicuranza d'accident e malsogna	78.60		100.00			
9630.3430.00	Manteniment diils baghetgs	5'276.65		3'500.00		1'091.30	
9630.3439.00	Provedimet e dismissa	2'099.60		5'100.00			
9630.3439.01	Ulteriurs cuosts diils baghetgs dalla facultad finanziaria	277.65				274.40	
9630.3439.02	Assicuranzas da caussas			600.00			
9630.3910.00	Lavurs dad auters departaments	6'321.45		4'000.00		11'774.00	
9630.3910.01	Stialas per scaldament Segnas	2'886.00		3'000.00		2'571.50	
9630.4411.00	Recav vendita da facultad finanziaria						600.00
9630.4430.00	Tscheins d'affittaziun		400.00		3'500.00		250.00
9630.4430.01	Tscheins TCS Fontanivas		35'333.65		22'000.00		28'118.65
9630.4430.02	Tscheins per dretgs da baghegiar		82'379.80		69'900.00		57'885.90