



Konto	Quen d'investiziun Structurau tenor funcziuns QI	Quen 2016		Preventiv 2016		Quen 2015	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Total	1'836'438.49	462'993.95	6'114'400.00	1'499'100.00	1'882'566.71	343'402.90
	Netto Cuosts		1'373'444.54		4'615'300.00		1'539'163.81
2	Scolaziun e formaziun			1'500'000.00		178'601.44	
	Netto Cuosts				1'500'000.00		178'601.44
21	Scolas fundamentalas			1'500'000.00		178'601.44	
	Netto Cuosts				1'500'000.00		178'601.44
217	Baghetgs da scola e halla Cons			1'500'000.00		178'601.44	
	Netto Cuosts				1'500'000.00		178'601.44
217.503.02	Sanaziun casa da scola Cons			1'500'000.00			
217.503.04	Sanaziun cuschina en casa da scola Cons					178'601.44	
3	Cultura e temps liber	670'450.90		1'033'500.00		199'946.00	
	Netto Cuosts		670'450.90		1'033'500.00		199'946.00
30	Promoziun dalla cultura	43'667.80		161'000.00		129'611.15	
	Netto Cuosts		43'667.80		161'000.00		129'611.15
300	Promoziun dalla cultura	43'667.80		161'000.00		129'611.15	
	Netto Cuosts		43'667.80		161'000.00		129'611.15
300.501.00	Embellaziun dalla staziun e dil vitg	43'667.80		161'000.00		129'611.15	
34	Sport	526'783.10		772'500.00		70'334.85	
	Netto Cuosts		526'783.10		772'500.00		70'334.85
340	Center da sport e cultura	526'783.10		772'500.00		70'334.85	
	Netto Cuosts		526'783.10		772'500.00		70'334.85
340.503.01	Sanaziun Center da sport e cultura	526'783.10		* 772'500.00		70'334.85	
39	Baselgias e capluttas	100'000.00		100'000.00			
	Netto Cuosts		100'000.00		100'000.00		
390	Baselgias e capluttas	100'000.00		100'000.00			
	Netto Cuosts		100'000.00		100'000.00		
390.503.00	Contribuziun baselgia claustrala s. Martin	100'000.00		100'000.00			
6	Traffic	664'881.70	64'802.40	1'123'800.00	629'600.00	465'988.62	121'613.50
	Netto Cuosts		600'079.30		494'200.00		344'375.12
61	Vias cantunalas	25'687.00				85'155.85	
	Netto Cuosts		25'687.00				85'155.85
610	Vias cantunalas	25'687.00				85'155.85	
	Netto Cuosts		25'687.00				85'155.85
610.501.143	Via Lucmagn	25'687.00				85'155.85	
62	Vias communalas	639'194.70	64'802.40	1'123'800.00	629'600.00	380'832.77	121'613.50
	Netto Cuosts		574'392.30		494'200.00		259'219.27
620	Vias communalas	439'394.70	64'802.40	923'800.00	629'600.00	334'544.42	121'613.50
	Netto Cuosts		374'592.30		294'200.00		212'930.92
620.501.333	Via Run	3'679.25		470'000.00			
620.501.342	Via Sogn Gions	31'375.35		20'000.00		334'544.42	
620.501.450	Via da quartier Caschuarz II	231'212.60		* 260'000.00			
620.501.452	Via Sogn Placi	173'127.50		* 173'800.00			



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
620.626.333	Perimeter Via Run				196'000.00		
620.626.342	Perimeter Via Sogn Gions		64'802.40		182'000.00		121'613.50
620.626.450	Perimeter Via da quartier Caschuarz II				150'000.00		
620.626.452	Perimeter Via Sogn Placi				101'600.00		
623	Parcadis					46'288.35	
	Netto Cuosts						46'288.35
623.501.04	Parcadi Claustra					46'288.35	
624	Illuminaziun	199'800.00		200'000.00			
	Netto Cuosts		199'800.00		200'000.00		
624.501.01	Remplazzament illuminaziun publica	199'800.00		200'000.00			
7	Ambient e planisaziun	398'762.59	258'000.55	1'350'100.00	130'000.00	622'372.91	134'080.45
	Netto Cuosts		140'762.04		1'220'100.00		488'292.46
71	Dismessa e purificaziun dall'aua	114'464.55	258'000.55	810'100.00	130'000.00	539'969.43	134'080.45
	Netto Cuosts				680'100.00		405'888.98
	Netto Recavs	143'536.00					
710	Canalisaziun e serenera	114'464.55	258'000.55	810'100.00	130'000.00	539'969.43	134'080.45
	Netto Cuosts				680'100.00		405'888.98
	Netto Recavs	143'536.00					
710.501.02	Serenera Raveras			330'000.00		24'705.00	
710.501.16	Canalisaziun Acletta Sid	6'800.00		240'000.00			
710.501.23	Canalisaziun Via Lucmagn					66'980.55	
710.501.30	Canalisaziun Via Run			96'000.00			
710.501.34	Canalisaziun Cavardiras			6'000.00			
710.501.36	Canalisaziun Via Sogn Gions			13'000.00		156'979.83	
710.501.42	Canalisaziun Via Sogn Placi	40'491.15		40'000.00			
710.501.46	Sanaziun canalisaziun existenta			20'000.00			
710.501.47	Serenera Madernal	30'775.95		* 32'100.00			
710.501.48	Serenera Cavardiras	13'800.00		* 23'000.00			
710.501.49	Scargada Acla da Fontauna			10'000.00			
710.501.53	Canalisaziun Chischliun/Scaletta	22'597.45				291'304.05	
710.610.01	Taxas da colligiazium alla canalisaziun		101'401.85		70'000.00		71'727.65
710.610.05	Taxas da colligiazium alla serenera		91'831.20		60'000.00		62'352.80
710.661.01	Contribuziuns cantunales per purificaziun dall'aua		64'767.50				
72	Dismessa da rumians			40'000.00			
	Netto Cuosts				40'000.00		
720	Dismessa da rumians			40'000.00			
	Netto Cuosts				40'000.00		
720.501.01	Deponias			40'000.00			
75	Rempars e punts	186'957.80		400'000.00		82'403.48	
	Netto Cuosts		186'957.80		400'000.00		82'403.48
750	Rempars e punts	186'957.80		400'000.00		82'403.48	
	Netto Cuosts		186'957.80		400'000.00		82'403.48
750.501.03	Segirar Val Acletta	186'957.80		400'000.00		82'403.48	
78	Ulteriur schurmetg dalla natira	97'340.24		100'000.00			
	Netto Cuosts		97'340.24		100'000.00		



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
789	Ulteriuras immissiuns	97'340.24		100'000.00			
	Netto Cuosts		97'340.24		100'000.00		
789.503.00	Tualettas publicas	97'340.24		100'000.00			
8	Economia	102'343.30	140'191.00	1'107'000.00	739'500.00	415'657.74	87'708.95
	Netto Cuosts				367'500.00		327'948.79
	Netto Recavs	37'847.70					
80	Agricultura	32'790.30		655'000.00	486'000.00	49'225.45	
	Netto Cuosts		32'790.30		169'000.00		49'225.45
800	Alps e pastiras	32'790.30		655'000.00	486'000.00	49'225.45	
	Netto Cuosts		32'790.30		169'000.00		49'225.45
800.501.01	Meglieraziun funsila	32'790.30		655'000.00		49'225.45	
800.661.01	Contribuziuns meglieraziun funsila				486'000.00		
81	Forestalesses	67'053.00	140'191.00	170'000.00	24'000.00	265'534.61	87'708.95
	Netto Cuosts				146'000.00		177'825.66
	Netto Recavs	73'138.00					
817	Projects forestals	67'053.00	140'191.00	170'000.00	24'000.00	265'534.61	87'708.95
	Netto Cuosts				146'000.00		177'825.66
	Netto Recavs	73'138.00					
817.505.04	Projects forestals			120'000.00			
817.505.05	Project Val Clavaniev					166'471.14	
817.505.10	Projects forestals SIE					99'063.47	
817.505.14	Punt e renaturalisaziun Rein a Fontanivas	67'053.00		50'000.00			
817.661.00	Subsidis cantunals		140'191.00		24'000.00		87'708.95
83	Turissem			282'000.00	229'500.00	35'437.40	
	Netto Cuosts				52'500.00		35'437.40
830	Turissem e reclama			282'000.00	229'500.00	35'437.40	
	Netto Cuosts				52'500.00		35'437.40
830.501.02	Senda Chischliun-Scaletta					10'094.60	
830.501.05	Sendas da spassegiar			12'000.00			
830.501.06	Loipa Cadi			270'000.00		25'342.80	
830.661.06	Contribuziuns Loipa Cadi				229'500.00		
86	Energia	2'500.00				65'460.28	
	Netto Cuosts		2'500.00				65'460.28
860	Energia	2'500.00				65'460.28	
	Netto Cuosts		2'500.00				65'460.28
860.525.00	Ovra Acletta	2'500.00				65'460.28	