



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| | Total | 14'975'905.53 | 15'427'045.56 | 14'440'000.00 | 14'723'800.00 | 15'000'614.99 | 15'246'760.34 |
| | Netto recavs | 451'140.03 | | 283'800.00 | | 246'145.35 | |
| 0 | Administraziun generala | 1'302'920.32 | 371'420.53 | 1'337'600.00 | 334'000.00 | 1'208'592.22 | 329'500.22 |
| | Netto cuosts | | 931'499.79 | | 1'003'600.00 | | 879'092.00 |
| 01 | Legislativa ed executiva | 291'558.41 | 2'000.00 | 314'000.00 | 2'500.00 | 299'956.25 | 7'500.00 |
| | Netto cuosts | | 289'558.41 | | 311'500.00 | | 292'456.25 |
| 0110 | Legislativa | 92'334.21 | | 105'000.00 | | 87'812.90 | |
| | Netto cuosts | | 92'334.21 | | 105'000.00 | | 87'812.90 |
| 0110.3000.00 | Sedutas e schurnadas cumissiuns | 6'515.00 | | 7'500.00 | | 3'575.00 | |
| 0110.3000.01 | Sedutas e schurnadas cussegl da vischnaunca | 11'180.00 | | 11'700.00 | | 2'280.00 | |
| 0110.3000.02 | Sedutas e schurnadas cumissiun da gestiun | 3'560.00 | | 4'000.00 | | 3'970.00 | |
| 0110.3050.00 | Contribuziuns AVS/AI/UCG/AD | 139.75 | | 800.00 | | 457.00 | |
| 0110.3102.01 | Stampats e publicaziuns | 15'720.60 | | 24'000.00 | | 26'032.15 | |
| 0110.3102.02 | Fegl official Surselva | 34'954.35 | | 36'000.00 | | 33'891.35 | |
| 0110.3132.00 | Revisiun externa | 7'111.80 | | 8'000.00 | | 7'025.40 | |
| 0110.3170.00 | Cuosts da viadi e spesas | 13'152.71 | | 13'000.00 | | 10'582.00 | |
| 0120 | Executiva | 199'224.20 | 2'000.00 | 209'000.00 | 2'500.00 | 212'143.35 | 7'500.00 |
| | Netto cuosts | | 197'224.20 | | 206'500.00 | | 204'643.35 |
| 0120.3000.00 | Pagas | 150'000.00 | | 150'000.00 | | 152'640.00 | |
| 0120.3000.01 | Sedutas e schurnadas | 6'345.00 | | 8'000.00 | | 7'570.00 | |
| 0120.3050.00 | Contribuziuns AVS/AI/UCG/AD | 12'859.30 | | 14'000.00 | | 12'171.60 | |
| 0120.3052.00 | Contribuziun cassa da pensiun | 10'512.80 | | 12'900.00 | | 11'496.80 | |
| 0120.3053.00 | Contribuziun assicuranza d'accident e malsogna | 475.70 | | 700.00 | | 553.05 | |
| 0120.3099.00 | Divers cuosts da personal | 80.00 | | 400.00 | | 320.00 | |
| 0120.3170.00 | Cuosts da viadi e spesas | 13'135.80 | | 15'000.00 | | 13'684.10 | |
| 0120.3170.01 | Representaziuns | 5'815.60 | | 8'000.00 | | 13'707.80 | |
| 0120.4260.00 | Restituziuns | | 2'000.00 | | 2'500.00 | | 7'500.00 |
| 02 | Survetschs generals | 1'011'361.91 | 369'420.53 | 1'023'600.00 | 331'500.00 | 908'635.97 | 322'000.22 |
| | Netto cuosts | | 641'941.38 | | 692'100.00 | | 586'635.75 |
| 0210 | Administraziun communal | 740'108.12 | 253'928.53 | 771'700.00 | 239'700.00 | 670'111.79 | 229'175.64 |
| | Netto cuosts | | 486'179.59 | | 532'000.00 | | 440'936.15 |
| 0210.3010.00 | Pagas | 445'883.00 | | 450'800.00 | | 440'907.00 | |
| 0210.3050.00 | Contribuziuns AVS/AI/UCG/AD | 34'439.85 | | 36'500.00 | | 34'645.15 | |
| 0210.3052.00 | Contribuziun cassa da pensiun | 29'832.15 | | 30'900.00 | | 28'478.55 | |
| 0210.3053.00 | Contribuziun assicuranza d'accident e malsogna | 2'132.40 | | 2'300.00 | | 1'955.00 | |
| 0210.3090.00 | Scolaziun e formaziun | 5'138.20 | | 7'000.00 | | 3'137.30 | |
| 0210.3099.00 | Divers cuosts da personal | 3'214.40 | | 5'000.00 | | 2'904.70 | |
| 0210.3100.00 | Material da biro | 13'246.55 | | 15'000.00 | | 12'407.00 | |
| 0210.3102.00 | Stampats e publicaziuns | 4'193.80 | | 4'000.00 | | 2'167.20 | |
| 0210.3109.00 | Cartas da viagiar dil di | 42'000.00 | | 39'900.00 | | | |
| 0210.3110.00 | Cumpra da mobillas e maschinas | 8'944.17 | | 16'700.00 | | 715.00 | |
| 0210.3113.00 | Cumpra sistem d'EED | 4'861.40 | | 5'000.00 | | 36'167.40 | |
| 0210.3130.00 | Taxas da tiazas personas | 24'857.90 | | 23'000.00 | | 21'770.40 | |
| 0210.3130.01 | Telefon | 4'525.00 | | 5'000.00 | | 5'230.85 | |
| 0210.3130.02 | Francaturas | 12'033.80 | | 19'000.00 | | 15'806.90 | |
| 0210.3130.03 | Spesas da banca e schec postal | 3'497.70 | | 3'500.00 | | 3'531.75 | |
| 0210.3130.04 | Expertisas | | | 1'000.00 | | | |
| 0210.3130.05 | Cuosts giuridics | 7'746.25 | | 10'000.00 | | 14'711.10 | |
| 0210.3130.06 | Archiv communal | 2'876.20 | | 4'500.00 | | 4'790.25 | |
| 0210.3130.07 | Abonnements | 1'007.30 | | 1'000.00 | | 486.00 | |
| 0210.3130.08 | Cuosts da stumaziun | 3'820.05 | | 3'000.00 | | 7'459.80 | |
| 0210.3130.09 | Contribuziuns da commembradi | 1'102.40 | | 1'200.00 | | 719.65 | |
| 0210.3134.00 | Assicuranzas da caussas | 14'835.45 | | 16'100.00 | | 14'932.55 | |
| 0210.3150.00 | Manteniment da maschinas e mobillas | 158.30 | | 1'500.00 | | 911.75 | |
| 0210.3153.00 | Manteniment e support sistem d'EED | 37'068.70 | | 37'500.00 | | | |



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| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 0210.3170.00 | Cuosts da viadi e spesas | 1'329.30 | | 3'000.00 | | 2'557.20 | |
| 0210.3611.01 | Indemnisaziun cantun uffeci d'informatica | 12'856.00 | | 13'100.00 | | | |
| 0210.3612.00 | Contribuziuns alla Regiun Surselva | 18'507.85 | | 16'200.00 | | 13'719.29 | |
| 0210.4210.00 | Taxas administraziun generala | | 36'765.20 | | 42'000.00 | | 39'564.45 |
| 0210.4250.00 | Cartas da viagiar dil di | | 40'843.50 | | 39'900.00 | | |
| 0210.4250.01 | Lubientschas da carrar | | 12'637.00 | | 10'000.00 | | 10'922.50 |
| 0210.4260.00 | Restituiziuns e diversas entradas | | 17'989.93 | | 8'000.00 | | 20'123.59 |
| 0210.4611.00 | Contribuziun filiala AVS | | 2'917.60 | | 2'800.00 | | 2'884.00 |
| 0210.4611.01 | Indemnisaziun per uffeci da finanzas | | 135'333.55 | | 129'500.00 | | 148'144.65 |
| 0210.4612.00 | Provisiuns d'incasso | | 7'441.75 | | 7'500.00 | | 7'536.45 |
| 0220 | Uffeci da baghegiar ed infrastructura | 235'802.65 | 109'572.00 | 212'900.00 | 86'300.00 | 207'156.50 | 87'064.58 |
| | Netto cuosts | | 126'230.65 | | 126'600.00 | | 120'091.92 |
| 0220.3000.00 | Sedutas e schurnadas cumissiun da baghegiar | 6'380.00 | | 5'900.00 | | 6'628.30 | |
| 0220.3010.00 | Pagas | 159'420.75 | | 141'200.00 | | 146'951.00 | |
| 0220.3050.00 | Contribuziuns AVS/AI/UCG/AD | 12'813.50 | | 12'200.00 | | 11'969.15 | |
| 0220.3052.00 | Contribuziun cassa da pensiun | 13'273.45 | | 14'100.00 | | 13'499.40 | |
| 0220.3053.00 | Contribuziun assicuranza d'accident e malsogna | 819.85 | | 800.00 | | 770.25 | |
| 0220.3090.00 | Scolaziun e formaziun | 1'260.00 | | 1'000.00 | | 560.00 | |
| 0220.3100.00 | Material da biro e stampats | 6'480.20 | | 4'000.00 | | 3'081.05 | |
| 0220.3110.00 | Cumpra da mobillas e maschinas | 3'516.45 | | 3'500.00 | | 2'059.00 | |
| 0220.3130.00 | Francaturas e telefon | 3'459.90 | | 3'000.00 | | 2'845.05 | |
| 0220.3132.00 | Cussegliaziun da formaziun e da baghegiar | 4'066.20 | | 6'000.00 | | 707.55 | |
| 0220.3132.01 | Consultaziun giuridica | 20'931.80 | | 18'000.00 | | 15'954.00 | |
| 0220.3170.00 | Cuosts da viadi e spesas | 3'380.55 | | 3'200.00 | | 2'131.75 | |
| 0220.4210.00 | Lubientschas da baghegiar | | 58'771.00 | | 30'000.00 | | 33'413.00 |
| 0220.4910.00 | Lavurs per auters departaments | | 50'801.00 | | 56'300.00 | | 53'651.58 |
| 0290 | Casa communal | 35'451.14 | 5'920.00 | 39'000.00 | 5'500.00 | 31'367.68 | 5'760.00 |
| | Netto cuosts | | 29'531.14 | | 33'500.00 | | 25'607.68 |
| 0290.3010.00 | Pagas pedel | 10'284.00 | | 11'100.00 | | 11'682.80 | |
| 0290.3050.00 | Contribuziuns AVS/AI/UCG/AD | 790.20 | | 800.00 | | 780.00 | |
| 0290.3053.00 | Contribuziun assicuranza d'accident e malsogna | 157.20 | | 200.00 | | 188.65 | |
| 0290.3101.00 | Material da diever | 3'329.05 | | 4'200.00 | | 2'056.85 | |
| 0290.3120.00 | Provediment e dismissa | 10'326.15 | | 11'500.00 | | 10'361.67 | |
| 0290.3134.00 | Assicuranzas da caussas | 422.60 | | 500.00 | | 424.70 | |
| 0290.3144.00 | Manteniment | 5'420.59 | | 7'300.00 | | 4'454.75 | |
| 0290.3910.00 | Lavurs dad auters departaments | 4'721.35 | | 3'400.00 | | 1'418.26 | |
| 0290.4470.00 | Tscheins d'affittaziun | | 5'920.00 | | 5'500.00 | | 5'760.00 |
| 1 | Segirtad publica | 237'902.50 | 135'444.45 | 277'800.00 | 141'800.00 | 207'072.92 | 146'612.20 |
| | Netto cuosts | | 102'458.05 | | 136'000.00 | | 60'460.72 |
| 11 | Segirtad publica | 13'926.45 | 4'736.00 | 24'500.00 | 6'000.00 | 11'259.25 | 9'000.00 |
| | Netto cuosts | | 9'190.45 | | 18'500.00 | | 2'259.25 |
| 1110 | Polizia communal | 13'926.45 | 4'736.00 | 24'500.00 | 6'000.00 | 11'259.25 | 9'000.00 |
| | Netto cuosts | | 9'190.45 | | 18'500.00 | | 2'259.25 |
| 1110.3100.00 | Material da biro | | | 500.00 | | 500.00 | |
| 1110.3132.00 | Controllas polizialas | 13'926.45 | | 24'000.00 | | 10'759.25 | |
| 1110.4270.00 | Castitgs | | 4'736.00 | | 6'000.00 | | |
| 1110.4910.00 | Lavurs per auters departaments | | | | | | 9'000.00 |
| 14 | Dretg general | 34'798.75 | 22'899.05 | 36'300.00 | 25'000.00 | 39'238.09 | 25'815.45 |
| | Netto cuosts | | 11'899.70 | | 11'300.00 | | 13'422.64 |
| 1400 | Dretg general | 34'798.75 | 22'899.05 | 36'300.00 | 25'000.00 | 39'238.09 | 25'815.45 |
| | Netto cuosts | | 11'899.70 | | 11'300.00 | | 13'422.64 |
| 1400.3130.00 | Mutaziuns geometricas | 4'680.15 | | 5'000.00 | | 8'360.70 | |
| 1400.3611.00 | Revisiun schazetgs d'immobillas | 4'752.00 | | 3'000.00 | | 2'636.00 | |



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| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 1400.3612.00 | Cuosts uffeci civil Surselva | 13'290.45 | | 12'900.00 | | 12'891.89 | |
| 1400.3612.01 | Cuosts uffeci da scussiu e stumaziun Surselva | 12'076.15 | | 15'400.00 | | 15'349.50 | |
| 1400.4602.00 | Participaziun al gudogn digl uffeci funsil Cadi | | 22'899.05 | | 25'000.00 | | 25'815.45 |
| 15 | Pumpiers Netto cuosts | 149'136.80 | 83'640.00 | 168'800.00 | 90'000.00 | 101'671.26 | 87'450.00 |
| | | | 65'496.80 | | 78'800.00 | | 14'221.26 |
| 1500 | Pumpiers Netto cuosts | 149'136.80 | 83'640.00 | 168'800.00 | 90'000.00 | 101'671.26 | 87'450.00 |
| | | | 65'496.80 | | 78'800.00 | | 14'221.26 |
| 1500.3111.00 | Mobilias, maschinas, vehichels | 70'335.00 | | 41'500.00 | | | |
| 1500.3134.00 | Assicuranzas da caussas | 2'186.10 | | 2'100.00 | | 2'169.30 | |
| 1500.3144.00 | Manteniment dil baghetgs e depots | | | 4'000.00 | | | |
| 1500.3300.00 | Amortisaziuns ordinarias | | | 28'900.00 | | | |
| 1500.3611.00 | Polizia da fiug | 2'600.00 | | 5'000.00 | | 2'080.00 | |
| 1500.3612.00 | Barschaments e seracass | | | 5'000.00 | | 435.00 | |
| 1500.3612.01 | Cumpart cuosts Pumpiers Sursassiala | 73'308.00 | | 79'400.00 | | 96'489.31 | |
| 1500.3910.00 | Lavurs dad auters departaments | 32.70 | | 2'000.00 | | 497.65 | |
| 1500.3910.01 | Lavur interna per controlla da fiug | 675.00 | | 900.00 | | | |
| 1500.4200.00 | Taxas da cumpensaziun | | 83'640.00 | | 90'000.00 | | 87'450.00 |
| 16 | Defensiun Netto cuosts | 40'040.50 | 24'169.40 | 48'200.00 | 20'800.00 | 54'904.32 | 24'346.75 |
| | | | 15'871.10 | | 27'400.00 | | 30'557.57 |
| 1610 | Defensiun militara Netto cuosts | 4'021.50 | 4'021.50 | 4'100.00 | 4'100.00 | 2'021.60 | 2'021.60 |
| 1610.3144.00 | Manteniment stan da schibas e sittar | 4'021.50 | | 4'100.00 | | 2'021.60 | |
| 1620 | Defensiun civila generala Netto cuosts | 36'019.00 | 24'169.40 | 44'100.00 | 20'800.00 | 52'882.72 | 24'346.75 |
| | | | 11'849.60 | | 23'300.00 | | 28'535.97 |
| 1620.3000.00 | Pagas e schulda | 2'500.00 | | 2'500.00 | | 2'500.00 | |
| 1620.3050.00 | Contribuziuns AVS/AI/UCG/AD | 244.10 | | 200.00 | | 205.55 | |
| 1620.3053.00 | Contribuziun assicuranza d'accident e malsogna | 3.00 | | 100.00 | | 3.10 | |
| 1620.3101.00 | Material da menaschi e da diever | | | 2'000.00 | | 17'985.50 | |
| 1620.3120.00 | Provediment e dismissa | 8'694.45 | | 9'200.00 | | 8'755.87 | |
| 1620.3130.00 | Telefon, alarmaziun | 4'231.75 | | 3'800.00 | | 4'539.45 | |
| 1620.3130.01 | Management da resca | 737.50 | | 2'000.00 | | | |
| 1620.3134.00 | Assicuranzas da caussas | 1'744.00 | | 1'800.00 | | 1'752.65 | |
| 1620.3144.00 | Manteniment dil locals | 221.95 | | 2'500.00 | | 755.90 | |
| 1620.3611.00 | Cumpart cuosts da scolaziun | 16'273.40 | | 17'000.00 | | 11'715.70 | |
| 1620.3910.00 | Lavurs dad auters departaments | 1'368.85 | | 3'000.00 | | 4'669.00 | |
| 1620.4501.00 | Prelevaziun ord fondo schurmetg civil | | 15'369.40 | | 12'000.00 | | 15'546.75 |
| 1620.4631.00 | Contribuziuns cantunales | | 8'800.00 | | 8'800.00 | | 8'800.00 |
| 2 | Scolaziun e formaziun Netto cuosts | 3'290'365.94 | 663'021.30 | 3'498'700.00 | 612'800.00 | 3'215'659.49 | 664'876.35 |
| | | | 2'627'344.64 | | 2'885'900.00 | | 2'550'783.14 |
| 21 | Scola obligatoria Netto cuosts | 3'031'646.24 | 663'021.30 | 3'237'800.00 | 612'800.00 | 2'918'579.17 | 664'876.35 |
| | | | 2'368'624.94 | | 2'625'000.00 | | 2'253'702.82 |
| 2110 | Scoletta Netto cuosts | 246'549.18 | 49'024.75 | 259'700.00 | 53'100.00 | 213'342.90 | 45'508.75 |
| | | | 197'524.43 | | 206'600.00 | | 167'834.15 |
| 2110.3020.00 | Pagas | 199'016.65 | | 210'500.00 | | 173'754.60 | |
| 2110.3050.00 | Contribuziuns AVS/AI/UCG/AD | 15'694.95 | | 17'000.00 | | 13'722.30 | |
| 2110.3052.00 | Contribuziun cassa da pensiun | 17'140.30 | | 16'400.00 | | 13'702.80 | |
| 2110.3053.00 | Contribuziun assicuranza d'accident e malsogna | 956.30 | | 1'000.00 | | 793.80 | |
| 2110.3090.00 | Scolaziun e formaziun | 1'770.00 | | 2'500.00 | | 2'045.35 | |
| 2110.3099.00 | Divers cuosts da personal | 160.00 | | 300.00 | | 160.00 | |
| 2110.3104.00 | Material da scola | 10'841.68 | | 11'100.00 | | 9'164.05 | |
| 2110.3199.00 | Ulteriurs cuosts da menaschi | 969.30 | | 900.00 | | | |
| 2110.4612.00 | Contribuziun da scolars d'ordeifer | | 3'000.00 | | 3'000.00 | | 6'093.00 |



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| 2110.4631.00 | Contribuziuns cantunalas | | 46'024.75 | | 50'100.00 | | 39'415.75 |
| 2120 | Scola primara | 1'004'548.82 | 169'086.85 | 1'066'200.00 | 154'600.00 | 1'000'889.29 | 237'238.45 |
| | Netto cuosts | | 835'461.97 | | 911'600.00 | | 763'650.84 |
| 2120.3020.00 | Pagas | 823'571.80 | | 868'000.00 | | 815'074.25 | |
| 2120.3050.00 | Contribuziuns AVS/AI/UCG/AD | 66'846.75 | | 72'000.00 | | 69'946.65 | |
| 2120.3052.00 | Contribuziun cassa da pensiun | 77'895.50 | | 77'100.00 | | 75'442.35 | |
| 2120.3053.00 | Contribuziun assicuranza d'accident e malsogna | 3'149.45 | | 3'300.00 | | 3'308.70 | |
| 2120.3090.00 | Scolaziun e formaziun | 4'395.95 | | 10'000.00 | | 3'374.10 | |
| 2120.3099.00 | Divers cuosts da personal | 320.00 | | 1'600.00 | | 1'074.40 | |
| 2120.3104.01 | Material da scola e stampats | 11'601.91 | | 12'700.00 | | 13'807.80 | |
| 2120.3104.02 | Mieds d'instrucziun | 15'427.11 | | 20'500.00 | | 17'645.04 | |
| 2120.3199.00 | Ulteriurs cuosts da menaschi | 1'340.35 | | 1'000.00 | | 1'216.00 | |
| 2120.4260.00 | Restituziuns | | 20'007.05 | | | | 48'261.20 |
| 2120.4631.00 | Contribuziuns cantunalas | | 149'079.80 | | 154'600.00 | | 188'977.25 |
| 2130 | Scola superiura | 991'226.06 | 288'798.85 | 1'021'500.00 | 258'500.00 | 1'036'000.86 | 237'017.80 |
| | Netto cuosts | | 702'427.21 | | 763'000.00 | | 798'983.06 |
| 2130.3020.00 | Pagas | 797'570.05 | | 818'700.00 | | 842'856.55 | |
| 2130.3050.00 | Contribuziuns AVS/AI/UCG/AD | 64'819.05 | | 67'000.00 | | 67'633.85 | |
| 2130.3052.00 | Contribuziun cassa da pensiun | 71'900.60 | | 75'000.00 | | 77'800.60 | |
| 2130.3053.00 | Contribuziun assicuranza d'accident e malsogna | 2'739.60 | | 2'800.00 | | 2'877.00 | |
| 2130.3090.00 | Scolaziun e formaziun | 4'391.65 | | 5'800.00 | | 5'818.80 | |
| 2130.3099.00 | Divers cuosts da personal | 847.75 | | 1'000.00 | | 760.00 | |
| 2130.3104.01 | Material da scola e stampats | 21'778.99 | | 20'700.00 | | 23'385.30 | |
| 2130.3104.02 | Mieds d'instrucziun | 12'628.37 | | 14'700.00 | | 14'868.76 | |
| 2130.3199.00 | Ulteriurs cuosts da menaschi | | | 800.00 | | | |
| 2130.3612.00 | Contribuziun a scolas da talents | 14'550.00 | | 15'000.00 | | | |
| 2130.4260.00 | Restituziuns | | 33'167.45 | | | | 2'284.25 |
| 2130.4612.00 | Contribuziun da scolars d'ordeifer | | 175'511.00 | | 178'000.00 | | 168'226.00 |
| 2130.4631.00 | Contribuziuns cantunalas | | 80'120.40 | | 80'500.00 | | 66'507.55 |
| 2170 | Baghetgs da scola e halla Cons | 380'503.18 | 27'011.45 | 436'700.00 | 21'000.00 | 273'305.77 | 22'022.25 |
| | Netto cuosts | | 353'491.73 | | 415'700.00 | | 251'283.52 |
| 2170.3010.00 | Pagas | 108'886.00 | | 110'800.00 | | 104'814.00 | |
| 2170.3050.00 | Contribuziuns AVS/AI/UCG/AD | 8'476.50 | | 8'500.00 | | 8'344.10 | |
| 2170.3052.00 | Contribuziun cassa da pensiun | 8'936.40 | | 9'100.00 | | 8'794.20 | |
| 2170.3053.00 | Contribuziun assicuranza d'accident e malsogna | 2'062.50 | | 2'200.00 | | 2'090.05 | |
| 2170.3099.00 | Divers cuosts da personal | 560.10 | | 800.00 | | 324.00 | |
| 2170.3101.00 | Material da schubergiar | 13'850.57 | | 15'000.00 | | 14'875.86 | |
| 2170.3101.01 | Material da diever | 2'799.00 | | 4'000.00 | | 849.34 | |
| 2170.3104.00 | Mieds d'instrucziun generals | 21.00 | | 600.00 | | | |
| 2170.3110.00 | Mobiliar da scola | 13'493.50 | | 46'500.00 | | 12'380.38 | |
| 2170.3111.00 | Requisits da gimnastica | 700.90 | | 1'500.00 | | 1'483.30 | |
| 2170.3120.00 | Provediment e dismissa | 78'614.45 | | 77'500.00 | | 72'562.05 | |
| 2170.3134.00 | Assicuranzas da caussas | 4'495.80 | | 4'600.00 | | 4'518.00 | |
| 2170.3144.00 | Manteniment | 113'343.61 | | 115'000.00 | | 13'867.89 | |
| 2170.3150.00 | Manteniment da mobillas e maschinas | | | 3'000.00 | | | |
| 2170.3199.00 | Ulteriurs cuosts da menaschi | 800.00 | | 3'900.00 | | | |
| 2170.3910.00 | Lavurs dad auters departaments | 23'462.85 | | 33'700.00 | | 28'402.60 | |
| 2170.4240.00 | Taxas d'affittaziun | | 24'614.75 | | 21'000.00 | | 21'372.00 |
| 2170.4260.00 | Restituziuns | | 2'396.70 | | | | 650.25 |
| 2180 | Tgira d'affons durant il di | 15'851.00 | 4'968.60 | 15'500.00 | 3'000.00 | 7'171.75 | |
| | Netto cuosts | | 10'882.40 | | 12'500.00 | | 7'171.75 |
| 2180.3130.00 | Meisa da miezdi | 3'025.00 | | 3'500.00 | | 1'281.75 | |
| 2180.3130.01 | Structuras dil di | 12'826.00 | | 12'000.00 | | 5'890.00 | |
| 2180.4240.00 | Contribuziuns dils geniturs | | 1'578.50 | | 2'000.00 | | |
| 2180.4631.00 | Contribuziuns cantunalas | | 3'390.10 | | 1'000.00 | | |
| 2190 | Direcziun ed administraziun da scola | 119'277.85 | 52'110.60 | 162'800.00 | 52'500.00 | 116'675.70 | 65'026.20 |
| | Netto cuosts | | 67'167.25 | | 110'300.00 | | 51'649.50 |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|---------------------|----------------------------------|-------------------|--------------------------------|-------------------|--------------------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 2190.3000.00 | Cussegl da scola | 8'715.00 | | 11'400.00 | | 9'760.00 | |
| 2190.3020.00 | Pagas | 70'053.40 | | 71'000.00 | | 73'673.45 | |
| 2190.3050.00 | Contribuziuns AVS/AI/UCG/AD | 5'840.35 | | 5'900.00 | | 4'945.85 | |
| 2190.3052.00 | Contribuziun cassa da pensiun | 6'157.80 | | 6'300.00 | | 5'493.55 | |
| 2190.3053.00 | Contribuziun assicuranza d'accident e malsogna | 189.30 | | 200.00 | | 100.00 | |
| 2190.3090.00 | Scolaziun e formaziun | 250.00 | | 1'000.00 | | 1'021.30 | |
| 2190.3100.00 | Material da biro per meinascola | 1'056.25 | | 1'000.00 | | 1'026.10 | |
| 2190.3113.00 | Cumpra sistem d'EED | 15'001.10 | | 45'000.00 | | 12'929.10 | |
| 2190.3130.00 | Telefon e francaturas | 2'378.05 | | 2'700.00 | | 2'249.20 | |
| 2190.3153.00 | Manteniment e support sistem d'EED | 5'619.15 | | 8'300.00 | | | |
| 2190.3170.00 | Cuosts da viadi e spesas | 1'242.90 | | 3'000.00 | | | |
| 2190.3199.00 | Ulteriurs cuosts da menaschi | 2'774.55 | | 7'000.00 | | 5'477.15 | |
| 2190.4631.00 | Contribuziuns cantunalas | | 52'110.60 | | 52'500.00 | | 65'026.20 |
| 2192 | Ulteriur scola populara Netto cuosts | 273'690.15 | 72'020.20 201'669.95 | 275'400.00 | 70'100.00 205'300.00 | 271'192.90 | 58'062.90 213'130.00 |
| 2192.3020.00 | Instrucziun da ductrina | 58'113.55 | | 57'500.00 | | 60'150.55 | |
| 2192.3050.00 | Contribuziuns AVS/AI/UCG/AD | 2'186.80 | | 4'700.00 | | 805.10 | |
| 2192.3052.00 | Contribuziun cassa da pensiun | 1'806.80 | | 1'300.00 | | | |
| 2192.3053.00 | Contribuziun assicuranza d'accident e malsogna | 80.75 | | 200.00 | | 100.00 | |
| 2192.3130.00 | Transports da scola | 77'136.70 | | 79'000.00 | | 80'034.95 | |
| 2192.3171.01 | Excursiuns | | | 1'500.00 | | | |
| 2192.3171.02 | Sport da scola | 7'376.30 | | 7'300.00 | | 6'394.40 | |
| 2192.3612.00 | Contribuziun scola da musica Surselva | 34'787.45 | | 31'500.00 | | 32'141.25 | |
| 2192.3614.00 | Contribuziun per biblioteca | 2'977.00 | | 3'100.00 | | 2'341.85 | |
| 2192.3634.00 | Contribuziun scola diever Center da sport e cultura | 89'224.80 | | 89'300.00 | | 89'224.80 | |
| 2192.4260.00 | Restituziun dalla pleiv per instrucziun da ductrina | | 65'945.25 | | 63'700.00 | | 58'062.90 |
| 2192.4631.00 | Contribuziuns cantunalas transports da scolars | | 6'074.95 | | 6'400.00 | | |
| 22 | Scolaziun speciala Netto cuosts | 88'853.40 | 88'853.40 | 90'400.00 | 90'400.00 | 202'611.57 | 202'611.57 |
| 2200 | Scolaziun speciala Netto cuosts | 88'853.40 | 88'853.40 | 90'400.00 | 90'400.00 | 202'611.57 | 202'611.57 |
| 2200.3612.00 | Contribuziuns a scolas specialas | 28'658.75 | | 33'400.00 | | 100'111.02 | |
| 2200.3612.01 | Survetsch logopedic Surselva | 60'194.65 | | 57'000.00 | | 69'571.35 | |
| 2200.3612.02 | Contribuziuns a scolas professionalas | | | | | 32'929.20 | |
| 25 | Scolas da formaziun generala Netto cuosts | 169'866.30 | 169'866.30 | 170'500.00 | 170'500.00 | 94'468.75 | 94'468.75 |
| 2510 | Scola gimnasiala Netto cuosts | 169'866.30 | 169'866.30 | 170'500.00 | 170'500.00 | 94'468.75 | 94'468.75 |
| 2510.3611.00 | Contribuziuns al progimnasi | 110'943.75 | | 111'000.00 | | 94'468.75 | |
| 2510.3612.00 | Contribuziun gimnasi Mustér - Regiun Surselva | 58'922.55 | | 59'500.00 | | | |
| 3 | Cultura e temps liber Netto cuosts | 1'762'809.38 | 15'643.00 1'747'166.38 | 738'500.00 | 15'500.00 723'000.00 | 664'236.97 | 15'728.00 648'508.97 |
| 32 | Cultura, ulteriur Netto cuosts | 198'832.00 | 15'643.00 183'189.00 | 240'900.00 | 15'500.00 225'400.00 | 171'521.35 | 15'728.00 155'793.35 |
| 3210 | Biblioteca populara Mustér e contuorn Netto cuosts | 48'392.35 | 15'643.00 32'749.35 | 48'200.00 | 15'500.00 32'700.00 | 47'358.25 | 15'728.00 31'630.25 |
| 3210.3000.00 | Salarisaziun dil personal | 27'668.50 | | 29'000.00 | | 29'382.50 | |
| 3210.3050.00 | Contribuziuns AVS/AI/UCG/AD | 2'320.25 | | 1'000.00 | | 1'926.90 | |
| 3210.3053.00 | Contribuziun assicuranza d'accident e malsogna | 74.60 | | | | | |
| 3210.3090.00 | Scolaziun e formaziun | 960.00 | | 500.00 | | 461.20 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|---------------------|--------------|-------------------|------------|-------------------|------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 3210.3100.00 | Material da biro | 1'318.75 | | 1'200.00 | | 1'363.70 | |
| 3210.3101.00 | Cumpra da medias | 8'231.95 | | 8'500.00 | | 8'267.00 | |
| 3210.3109.00 | Ulteriurs cuosts | 290.45 | | | | | |
| 3210.3113.00 | Sistem d'EED | 2'680.95 | | 3'500.00 | | 2'090.30 | |
| 3210.3160.00 | Tscheins d'affittaziun | 2'400.00 | | 2'400.00 | | 2'400.00 | |
| 3210.3170.00 | Cuosts da viadi e spesas | 845.90 | | 500.00 | | 456.75 | |
| 3210.3635.00 | Contribuziuns | 557.20 | | 800.00 | | 529.25 | |
| 3210.3636.00 | Occurrenzias | 1'043.80 | | 800.00 | | 480.65 | |
| 3210.4240.00 | Taxas d'emprest | | 7'853.00 | | 8'000.00 | | 8'198.00 |
| 3210.4612.00 | Contribuziuns da vischnauncas | | 4'500.00 | | 4'500.00 | | 4'500.00 |
| 3210.4631.00 | Contribuziuns cantunalas | | 3'290.00 | | 3'000.00 | | 3'030.00 |
| 3290 | Cultura, ulteriur | 150'439.65 | | 192'700.00 | | 124'163.10 | |
| | Netto cuosts | | 150'439.65 | | 192'700.00 | | 124'163.10 |
| 3290.3101.00 | Embellaziun dil vitg | 5'349.05 | | 10'000.00 | | 10'651.09 | |
| 3290.3300.00 | Amortisaziuns ordinarias | | | 10'000.00 | | | |
| 3290.3612.00 | Contribuziun per museums - Regiun Surselva | 22'167.30 | | 22'000.00 | | 6'915.06 | |
| 3290.3636.00 | Occasiuns specialas | 47'520.55 | | 56'500.00 | | 26'735.50 | |
| 3290.3636.01 | Contribuziuns ad uniuns ed instituziuns | 13'094.60 | | 13'000.00 | | 13'589.00 | |
| 3290.3636.02 | Engaschament per la giuventetgna | 17'865.45 | | 17'600.00 | | 17'575.75 | |
| 3290.3636.03 | Contribuziun alla ludoteca | 7'600.00 | | 7'600.00 | | 7'600.00 | |
| 3290.3637.00 | Premi Desertina | 5'108.00 | | 7'000.00 | | | |
| 3290.3910.00 | Lavurs dad auters departaments - Embellaziun | 26'103.75 | | 38'000.00 | | 41'096.70 | |
| 3290.3910.01 | Lavurs dad auters departaments - Occasiuns specialas | 5'630.95 | | 11'000.00 | | | |
| 34 | Sport e temps liber | 1'543'745.33 | | 480'300.00 | | 492'482.47 | |
| | Netto cuosts | | 1'543'745.33 | | 480'300.00 | | 492'482.47 |
| 3410 | Sport | 83'320.00 | | 85'000.00 | | 84'640.00 | |
| | Netto cuosts | | 83'320.00 | | 85'000.00 | | 84'640.00 |
| 3410.3635.00 | Contribuziun ad uniuns diever CSC | 77'250.00 | | 79'000.00 | | 77'840.00 | |
| 3410.3635.01 | Contribuziuns ad uniuns da sport | 6'070.00 | | 6'000.00 | | 6'800.00 | |
| 3411 | Center da sport e cultura | 1'460'425.33 | | 395'300.00 | | 407'842.47 | |
| | Netto cuosts | | 1'460'425.33 | | 395'300.00 | | 407'842.47 |
| 3411.3300.00 | Amortisaziuns ordinarias | 1'256'356.76 | | 136'000.00 | | 178'300.00 | |
| 3411.3632.00 | Cumpart cuosts CSC | 183'368.57 | | 234'300.00 | | 212'442.47 | |
| 3411.3940.00 | Tscheins intern CSC | 20'700.00 | | 25'000.00 | | 17'100.00 | |
| 35 | Baselgias e capluttas | 20'232.05 | | 17'300.00 | | 233.15 | |
| | Netto cuosts | | 20'232.05 | | 17'300.00 | | 233.15 |
| 3500 | Baselgias e capluttas | 20'232.05 | | 17'300.00 | | 233.15 | |
| | Netto cuosts | | 20'232.05 | | 17'300.00 | | 233.15 |
| 3500.3134.00 | Assicuranzas da caussas | 232.05 | | 300.00 | | 233.15 | |
| 3500.3300.00 | Amortisaziuns ordinarias | 20'000.00 | | 17'000.00 | | | |
| 4 | Sanadad | 810'304.25 | | 955'100.00 | | 823'022.60 | 31'576.65 |
| | Netto cuosts | | 772'513.60 | | 913'100.00 | | 791'445.95 |
| 41 | Spitals e tgira d'attempai | 689'242.40 | | 836'000.00 | | 701'956.85 | |
| | Netto cuosts | | 689'242.40 | | 836'000.00 | | 701'956.85 |
| 4110 | Spitals | 228'619.15 | | 276'000.00 | | 218'513.80 | |
| | Netto cuosts | | 228'619.15 | | 276'000.00 | | 218'513.80 |
| 4110.3611.00 | Finanziaziun da spitals | 183'062.00 | | 46'000.00 | | | |
| 4110.3612.00 | Contribuziun Spital regiunal Surselva | 45'557.15 | | 230'000.00 | | 218'513.80 | |
| 4120 | Tgira d'attempai | 460'623.25 | | 560'000.00 | | 483'443.05 | |
| | Netto cuosts | | 460'623.25 | | 560'000.00 | | 483'443.05 |
| 4120.3612.00 | Contribuziuns casas da tgira | 450'848.15 | | 550'000.00 | | 480'777.40 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|---------------------|-----------------------------------|---------------------|-----------------------------------|---------------------|-----------------------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 4120.3636.00 | Regiun da planisaziun Sursassiala | 9'775.10 | | 10'000.00 | | 2'665.65 | |
| 42 | Tgira ambulonta Netto cuosts | 74'803.00 | 74'803.00 | 62'600.00 | 62'600.00 | 75'196.55 | 75'196.55 |
| 4210 | Tgira ambulonta Netto cuosts | 74'803.00 | 74'803.00 | 62'600.00 | 62'600.00 | 75'196.55 | 75'196.55 |
| 4210.3612.00 | Survetsch da spitex | 69'520.00 | | 56'600.00 | | 62'349.90 | |
| 4210.3635.00 | Pro Senectute | 4'283.00 | | 5'000.00 | | 11'369.70 | |
| 4210.3635.02 | Contribuziuns a diversas uniuns | 1'000.00 | | 1'000.00 | | 1'476.95 | |
| 43 | Prevenziun da sanadad Netto cuosts | 46'258.85 | 37'790.65 8'468.20 | 56'500.00 | 42'000.00 14'500.00 | 45'869.20 | 31'576.65 14'292.55 |
| 4330 | Survetsch da sanadad en scola Netto cuosts | 46'258.85 | 37'790.65 8'468.20 | 56'500.00 | 42'000.00 14'500.00 | 45'869.20 | 31'576.65 14'292.55 |
| 4330.3010.00 | Dentist da scola | 38'876.30 | | 50'000.00 | | 38'383.70 | |
| 4330.3050.00 | Prestaziuns socialas | 3'121.55 | | 4'000.00 | | 3'321.40 | |
| 4330.3053.00 | Contribuziun assicuranza d'accident e malsogna | 46.65 | | 100.00 | | 47.20 | |
| 4330.3136.01 | Miedis da scola | 3'920.00 | | 2'400.00 | | 4'116.90 | |
| 4330.3170.00 | Cuosts da viadi e spesas | 294.35 | | | | | |
| 4330.4260.00 | Contribuziun da privats al survetsch dentari | | 37'790.65 | | 42'000.00 | | 31'576.65 |
| 5 | Ovras socialas Netto cuosts | 302'204.35 | 14'045.20 288'159.15 | 329'100.00 | 15'000.00 314'100.00 | 299'680.78 | 26'327.95 273'352.83 |
| 54 | Famiglia e giuventetgna Netto cuosts | 32'309.00 | 32'309.00 | 30'600.00 | 30'600.00 | 33'612.85 | 33'612.85 |
| 5451 | Tgira d'affons e canortas Netto cuosts | 32'309.00 | 32'309.00 | 30'600.00 | 30'600.00 | 33'612.85 | 33'612.85 |
| 5451.3611.00 | Tgira d'affons complementara alla famiglia | 32'309.00 | | 30'600.00 | | 33'612.85 | |
| 57 | Agid social e fatgs d'asil Netto cuosts | 269'895.35 | 14'045.20 255'850.15 | 298'500.00 | 15'000.00 283'500.00 | 266'067.93 | 26'327.95 239'739.98 |
| 5720 | Susteniments economics Netto cuosts | 130'580.10 | 4'881.85 125'698.25 | 164'000.00 | 10'000.00 154'000.00 | 155'091.95 | 20'519.90 134'572.05 |
| 5720.3637.00 | Susteniments per habitonts en vischnaunca | 109'472.60 | | 140'000.00 | | 132'816.15 | |
| 5720.3637.01 | Prefinanziaziun d'aliments | 21'107.50 | | 24'000.00 | | 22'275.80 | |
| 5720.4260.00 | Restituziuns d'aliments | | | | | | 1'632.40 |
| 5720.4260.01 | Restituziuns da susteniments | | 4'881.85 | | 10'000.00 | | 18'887.50 |
| 5790 | Divers susteniments Netto cuosts | 139'315.25 | 9'163.35 130'151.90 | 134'500.00 | 5'000.00 129'500.00 | 110'975.98 | 5'808.05 105'167.93 |
| 5790.3611.00 | Collocaziun ed assistenza da fugitivs | 11'399.30 | | 11'400.00 | | | |
| 5790.3612.00 | Survetsch social regiun Surselva | 57'268.70 | | 52'000.00 | | 51'609.25 | |
| 5790.3612.01 | Curatella professiunala regiun Surselva | 52'173.60 | | 51'600.00 | | 46'132.53 | |
| 5790.3631.00 | Contribuziuns per mesiras d'integraziun | 4'955.45 | | 6'000.00 | | 3'469.10 | |
| 5790.3636.00 | Contribuziuns ad instituziuns | 1'883.00 | | 3'500.00 | | 1'888.00 | |
| 5790.3637.00 | Premias nunincassablas da cassas da malsaus | 11'635.20 | | 10'000.00 | | 7'877.10 | |
| 5790.4260.00 | Restituziuns | | 9'163.35 | | 5'000.00 | | 5'808.05 |
| 6 | Traffic Netto cuosts | 2'206'386.04 | 1'302'596.85 903'789.19 | 2'214'700.00 | 1'252'800.00 961'900.00 | 1'979'327.78 | 1'232'026.13 747'301.65 |
| 61 | Traffic sin via Netto cuosts | 2'204'277.14 | 1'302'596.85 901'680.29 | 2'209'600.00 | 1'252'800.00 956'800.00 | 1'974'666.02 | 1'232'026.13 742'639.89 |
| 6150 | Vias communalas | 963'797.59 | 91'950.25 | 938'600.00 | 64'000.00 | 809'157.75 | 66'928.95 |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| | Netto cuosts | | 871'847.34 | | 874'600.00 | | 742'228.80 |
| 6150.3101.00 | Material da menaschi e diever | 7'611.45 | | 24'000.00 | | | |
| 6150.3101.01 | Material da menaschi e diever survetsch d'unviern | 4'546.40 | | 15'000.00 | | | |
| 6150.3111.00 | Cumpra d'indrezs d'illuminaziun | | | 10'000.00 | | 19'893.10 | |
| 6150.3111.01 | Signalisaziun e marcaziun | 15'559.10 | | 15'700.00 | | 8'029.15 | |
| 6150.3111.02 | Cumpra d'indrezs per uras da parcar | 31.60 | | 9'000.00 | | 17'000.00 | |
| 6150.3120.00 | Provediment e dismissa | 35'371.20 | | 37'000.00 | | 41'401.50 | |
| 6150.3141.00 | Manteniment da vias | 184'876.25 | | 202'000.00 | | 220'544.28 | |
| 6150.3141.01 | Survetsch d'unviern | 164'744.44 | | 140'000.00 | | 125'157.60 | |
| 6150.3141.02 | Schubergiar vias | 33'421.80 | | 30'000.00 | | 25'637.15 | |
| 6150.3141.03 | Manteniment passapeis per liung via cantunala | 253.80 | | 10'000.00 | | 1'735.25 | |
| 6150.3149.00 | Manteniment illuminaziun | 13'388.25 | | 14'000.00 | | 13'290.10 | |
| 6150.3151.00 | Manteniment parcadis | 5'545.50 | | 12'000.00 | | 3'386.35 | |
| 6150.3160.00 | Tscheins per parcadis | 8'550.00 | | 9'800.00 | | 6'150.00 | |
| 6150.3300.00 | Amortisaziuns ordinarias | 313'028.15 | | 219'000.00 | | 154'200.00 | |
| 6150.3511.00 | Deposit taxas da cumpensaziun per parcadis | 20'000.00 | | | | | |
| 6150.3910.00 | Lavurs dad auters departaments | 156'869.65 | | 191'100.00 | | 172'733.27 | |
| 6150.4200.00 | Taxas da cumpensaziun per parcadis | | 20'000.00 | | | | |
| 6150.4240.00 | Taxas da parcar | | 71'552.00 | | 64'000.00 | | 64'048.95 |
| 6150.4260.00 | Restituziuns | | 398.25 | | | | |
| 6150.4270.00 | Castitgs da parcar | | | | | | 2'880.00 |
| 6190 | Menaschi tecnic | 1'240'479.55 | 1'210'646.60 | 1'271'000.00 | 1'188'800.00 | 1'165'508.27 | 1'165'097.18 |
| | Netto cuosts | | 29'832.95 | | 82'200.00 | | 411.09 |
| 6190.3010.00 | Pagas | 815'244.90 | | 806'800.00 | | 801'263.00 | |
| 6190.3050.00 | Contribuziuns AVS/AI/UCG/AD | 63'131.00 | | 67'000.00 | | 62'458.45 | |
| 6190.3052.00 | Contribuziun cassa da pensiun | 58'565.45 | | 61'400.00 | | 55'750.55 | |
| 6190.3053.00 | Contribuziun assicuranza d'accident e malsogna | 19'331.45 | | 27'000.00 | | 32'402.30 | |
| 6190.3090.00 | Scolaziun e formaziun | 10'928.00 | | 11'000.00 | | | |
| 6190.3099.00 | Divers cuosts da personal | 3'509.20 | | 4'500.00 | | 14'778.95 | |
| 6190.3100.00 | Material da biro | 2'464.65 | | 3'000.00 | | 1'852.10 | |
| 6190.3101.00 | Material da menaschi e da diever | 12'408.59 | | 13'000.00 | | 16'470.85 | |
| 6190.3101.01 | lelis e carburonts | 39'000.70 | | 41'600.00 | | 34'844.05 | |
| 6190.3111.00 | Mobilias, maschinas, vehichels | 33'119.40 | * | 33'500.00 | | 27'174.85 | |
| 6190.3112.00 | Vestgadira e spesas da provediment | 18'187.85 | | 18'500.00 | | 17'102.75 | |
| 6190.3120.00 | Provediment e dismissa | 6'376.45 | | 9'500.00 | | 8'870.50 | |
| 6190.3130.00 | Telefon/func | 5'589.25 | | 4'500.00 | | 4'755.90 | |
| 6190.3130.01 | Lavurs da tiarzas personas | 15'066.60 | | 15'000.00 | | 5'861.10 | |
| 6190.3130.02 | Producziun da stialas | | | | | 10'605.55 | |
| 6190.3134.00 | Assicuranzas da caussas | 359.50 | | 1'200.00 | | 16'307.35 | |
| 6190.3137.00 | Taglia sin plivaleta | 4'717.79 | | | | | |
| 6190.3144.00 | Manteniment e menaschi dils magasins | 37'340.93 | * | 37'400.00 | | 409.65 | |
| 6190.3151.00 | Manteniment da vehichels e maschinas | 51'607.69 | | 69'500.00 | | 31'408.37 | |
| 6190.3160.00 | Tscheins d'affittaziun | 15'600.00 | | 15'600.00 | | 15'600.00 | |
| 6190.3170.00 | Cuosts da viadi e spesas | 9'526.75 | | 5'000.00 | | 4'194.75 | |
| 6190.3300.00 | Amortisaziuns ordinarias | 11'452.00 | | 24'000.00 | | | |
| 6190.3510.00 | Deposit fondo Wyssen | 825.00 | | | | | |
| 6190.3510.01 | Deposit fondo Valentini | 6'126.40 | | | | | |
| 6190.3910.00 | Lavurs dad auters departaments | | | 2'000.00 | | 3'397.25 | |
| 6190.4240.00 | Lavurs per tiarzas personas | | 38'072.50 | | 27'000.00 | | 93'729.10 |
| 6190.4240.01 | Lavurs per vischnauncas, cantun e CSC | | 72'920.40 | | 48'000.00 | | |
| 6190.4240.02 | Lavurs per instituziuns publicas | | | | 3'000.00 | | 572.00 |
| 6190.4250.00 | Divers recavs | | 27'314.05 | | 25'000.00 | | 45'665.75 |
| 6190.4260.00 | Restituziuns | | 52'187.00 | | 15'000.00 | | 22'911.65 |
| 6190.4310.00 | Lavurs per projects | | 19'925.55 | | 140'000.00 | | 32'450.00 |
| 6190.4510.01 | Prelevaziun fondo Valentini | | 2'915.20 | | | | |
| 6190.4632.00 | Cumpart vischnauncas Tujetsch e Medel Valentini V600 | | 4'334.60 | | | | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 6190.4910.00 | Lavurs per auters departaments | | 992'977.30 | | 930'800.00 | | 969'768.68 |
| 62 | Traffic public | 2'108.90 | | 5'100.00 | | 4'661.76 | |
| | Netto cuosts | | 2'108.90 | | 5'100.00 | | 4'661.76 |
| 6220 | Traffic regional | 2'108.90 | | 5'100.00 | | 4'661.76 | |
| | Netto cuosts | | 2'108.90 | | 5'100.00 | | 4'661.76 |
| 6220.3612.00 | Contribuziun al traffic public regiun Surselva | 2'108.90 | | 5'100.00 | | 4'661.76 | |
| 7 | Ambient e planisaziun | 1'477'031.26 | 1'240'797.20 | 1'710'000.00 | 1'451'100.00 | 1'338'618.95 | 1'193'413.97 |
| | Netto cuosts | | 236'234.06 | | 258'900.00 | | 145'204.98 |
| 71 | Provediment d'aua | 1'680.00 | | 11'000.00 | | 9'720.00 | |
| | Netto cuosts | | 1'680.00 | | 11'000.00 | | 9'720.00 |
| 7100 | Provediment d'aua | 1'680.00 | | 11'000.00 | | 9'720.00 | |
| | Netto cuosts | | 1'680.00 | | 11'000.00 | | 9'720.00 |
| 7100.3149.00 | Manteniment dilis hidrants | | | 10'000.00 | | 9'720.00 | |
| 7100.3910.00 | Lavurs dad auters departaments | 1'680.00 | | 1'000.00 | | | |
| 72 | Dismessa e purificaziun dall'aua | 702'170.50 | 702'170.50 | 873'100.00 | 873'100.00 | 710'269.29 | 710'269.29 |
| 7201 | Dismessa e purificaziun dall'aua | 702'170.50 | 702'170.50 | 873'100.00 | 873'100.00 | 710'269.29 | 710'269.29 |
| 7201.3010.00 | Pagas | 102'647.00 | | 101'700.00 | | 101'555.00 | |
| 7201.3050.00 | Contribuziuns AVS/AI/UCG/AD | 8'241.75 | | 8'300.00 | | 8'154.55 | |
| 7201.3052.00 | Contribuziun cassa da pensiun | 9'839.40 | | 10'000.00 | | 9'733.20 | |
| 7201.3053.00 | Contribuziun assicuranza d'accident e malsogna | 1'751.80 | | 1'800.00 | | 2'117.75 | |
| 7201.3090.00 | Scolaziun e formaziun | 1'981.50 | | 1'900.00 | | 1'846.30 | |
| 7201.3099.00 | Divers cuosts da personal | 148.15 | | 200.00 | | 148.15 | |
| 7201.3101.00 | Material da diever canalisaziun | | | 4'000.00 | | | |
| 7201.3101.01 | Material da diever serenera | 35'433.30 | | 37'000.00 | | 36'603.75 | |
| 7201.3111.00 | Cumpra da material e maschinas | 43'820.20 | | 61'000.00 | | 57'270.70 | |
| 7201.3120.00 | Provediment e dismissa | 65'738.35 | | 72'800.00 | | 61'432.36 | |
| 7201.3130.00 | Telefon e francaturas | 2'100.55 | | 2'500.00 | | 2'083.10 | |
| 7201.3130.01 | Dismessa da gliet e sablun | 66'637.88 | | 67'000.00 | | 66'188.89 | |
| 7201.3130.08 | Taglia sin plivaleta | 6'689.75 | | | | | |
| 7201.3134.00 | Assicuranzas da caussas | 2'647.28 | | 3'800.00 | | 2'554.35 | |
| 7201.3137.00 | Contribuziun eliminaziun materias organicas | 16'783.30 | | 20'000.00 | | 19'292.75 | |
| 7201.3143.00 | Manteniment dalla canalisaziun | 23'720.35 | | 26'000.00 | | 12'270.95 | |
| 7201.3143.01 | Dislocaziun da canalisaziuns | 17'253.18 | | 35'000.00 | | | |
| 7201.3143.02 | Concepziun generala | 4'449.60 | | 2'500.00 | | 2'580.15 | |
| 7201.3144.00 | Manteniment dalla serenera | 34'033.22 | | 40'000.00 | | 35'065.61 | |
| 7201.3151.00 | Dumbraders d'aua | 3'092.60 | | 28'100.00 | | 28'092.60 | |
| 7201.3170.00 | Cuosts da viadi e spesas | 1'030.05 | | 1'000.00 | | 780.20 | |
| 7201.3199.00 | Ulteriurs cuosts da menaschi | | | 800.00 | | 1'745.08 | |
| 7201.3300.00 | Amortisaziuns ordinarias | 127'123.10 | | 253'000.00 | | 203'200.00 | |
| 7201.3510.01 | Conto d'ulivaziun | 71'312.24 | | | | | |
| 7201.3910.00 | Lavurs dad auters departaments | 42'995.95 | | 52'000.00 | | 41'153.85 | |
| 7201.3940.00 | Tscheins interns | 12'700.00 | | 42'700.00 | | 16'400.00 | |
| 7201.4240.00 | Taxas da diever | | 687'403.45 | | 660'000.00 | | 669'781.79 |
| 7201.4260.00 | Restituziuns | | 787.05 | | | | 716.70 |
| 7201.4510.00 | Conto d'ulivaziun | | | | 198'500.00 | | 25'790.80 |
| 7201.4910.00 | Lavurs per auters departaments | | 13'980.00 | | 14'600.00 | | 13'980.00 |
| 73 | Economisaziun da rumien | 446'025.45 | 437'729.45 | 504'000.00 | 489'300.00 | 445'537.32 | 438'435.78 |
| | Netto cuosts | | 8'296.00 | | 14'700.00 | | 7'101.54 |
| 7300 | Economisaziun da rumien generala | 13'406.80 | 5'110.80 | 18'200.00 | 3'500.00 | 12'519.84 | 5'418.30 |
| | Netto cuosts | | 8'296.00 | | 14'700.00 | | 7'101.54 |
| 7300.3101.00 | Cuosts tualettas da tgauns | | | 5'000.00 | | | |
| 7300.3120.00 | Provediment e dismissa | 1'944.40 | | 1'900.00 | | 1'942.09 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 7300.3134.00 | Assicuranzas da caussas | 97.05 | | 100.00 | | 49.00 | |
| 7300.3144.00 | Manteniment | 2'915.35 | | 2'300.00 | | 2'107.35 | |
| 7300.3910.00 | Lavurs dad auters departaments | 8'450.00 | | 8'900.00 | | 8'421.40 | |
| 7300.4612.00 | Cumpart dad autras vischnaucas | | 5'110.80 | | 3'500.00 | | 5'418.30 |
| 7301 | Dismessa da rumien | 432'618.65 | 432'618.65 | 485'800.00 | 485'800.00 | 433'017.48 | 433'017.48 |
| 7301.3101.00 | Material da diever | 626.20 | | 2'500.00 | | 407.10 | |
| 7301.3111.00 | Cumpra d'utensils | | | 30'000.00 | | 86.50 | |
| 7301.3130.00 | Transports ella deponia | 188'659.45 | | 200'000.00 | | 192'719.00 | |
| 7301.3130.01 | Dismessa da curdem da cuschina | 17'054.45 | | 16'000.00 | | 16'700.00 | |
| 7301.3130.02 | Dismessa da fier | 4'454.60 | | 4'500.00 | | 4'454.55 | |
| 7301.3130.03 | Transports specials | 84'492.40 | | 86'000.00 | | 74'996.20 | |
| 7301.3130.04 | Dismessa d'ieli, alu e stuors | 5'176.80 | | 5'000.00 | | 4'790.05 | |
| 7301.3130.05 | Lavur vid deponias | 14'724.40 | | 15'000.00 | | 11'392.60 | |
| 7301.3130.06 | Cumpostar | 5'801.40 | | 30'000.00 | | 14'435.10 | |
| 7301.3130.07 | Marcas e plumbas | 27'980.06 | | 30'000.00 | | 32'588.18 | |
| 7301.3130.08 | Taglia sin plivaleta | 1'928.55 | | | | 4'866.53 | |
| 7301.3144.00 | Manteniment | 340.90 | | 2'500.00 | | 2'287.75 | |
| 7301.3160.00 | Tscheins d'affittaziun | 1'900.00 | | 2'300.00 | | 1'900.00 | |
| 7301.3510.00 | Conto d'ulivaziun | 51'437.24 | | | | 18'694.82 | |
| 7301.3910.00 | Lavurs dad auters departaments | 28'042.20 | | 62'000.00 | | 52'699.10 | |
| 7301.4240.00 | Taxas fundamentalas | | 342'513.95 | | 335'000.00 | | 336'884.50 |
| 7301.4240.01 | Taxas per deponias | | 11'372.15 | | 11'200.00 | | 12'771.00 |
| 7301.4250.00 | Vendita da sacs e plumbas da rumien | | 29'681.75 | | 30'000.00 | | 34'187.86 |
| 7301.4260.00 | Restituiziuns | | 1'278.45 | | | | |
| 7301.4510.00 | Conto d'ulivaziun | | | | 63'400.00 | | |
| 7301.4612.00 | Contribuziun Regiun Surselva | | 47'772.35 | | 45'200.00 | | 49'174.12 |
| 7301.4940.00 | Tscheins interns | | | | 1'000.00 | | |
| 74 | Rempars e punts | 11'018.80 | | 54'500.00 | | 45'311.72 | |
| | Netto cuosts | | 11'018.80 | | 54'500.00 | | 45'311.72 |
| 7410 | Rempars e punts | 11'018.80 | | 54'500.00 | | 45'311.72 | |
| | Netto cuosts | | 11'018.80 | | 54'500.00 | | 45'311.72 |
| 7410.3142.00 | Manteniment da rempars | 242.00 | | 16'000.00 | | 18'585.78 | |
| 7410.3142.01 | Manteniment da lavineras | | | 5'000.00 | | | |
| 7410.3910.00 | Lavurs dad auters departaments | 10'776.80 | | 33'500.00 | | 26'725.94 | |
| 77 | Ulteriur schurmetg dalla natira | 121'923.50 | 32'042.00 | 108'500.00 | 27'700.00 | 49'721.13 | 11'700.00 |
| | Netto cuosts | | 89'881.50 | | 80'800.00 | | 38'021.13 |
| 7710 | Santeri e sepulturas | 121'923.50 | 32'042.00 | 108'500.00 | 27'700.00 | 49'721.13 | 11'700.00 |
| | Netto cuosts | | 89'881.50 | | 80'800.00 | | 38'021.13 |
| 7710.3101.00 | Material da diever | 2'739.75 | | 3'500.00 | | 1'382.40 | |
| 7710.3111.00 | Cumpra da material ed utensils | 58.70 | | 1'000.00 | | 1'301.20 | |
| 7710.3120.00 | Provediment e dismessa | 800.00 | | 2'000.00 | | | |
| 7710.3140.00 | Manteniment | 57'729.60 | | 58'000.00 | | 11'192.75 | |
| 7710.3140.01 | Manteniment fossas | 18'337.45 | | 20'000.00 | | | |
| 7710.3300.00 | Amortisaziuns ordinaras | | | | | 4'903.48 | |
| 7710.3511.00 | Deposit fondos da fossas | 5'700.00 | | | | | |
| 7710.3910.00 | Lavurs dad auters departaments | 36'558.00 | | 24'000.00 | | 30'941.30 | |
| 7710.4240.00 | Taxas da satrar | | 10'700.00 | | 7'700.00 | | 11'700.00 |
| 7710.4240.01 | Taxas per manteniment da fossas | | 5'700.00 | | | | |
| 7710.4511.00 | Prelevaziun fondos da fossas | | 15'642.00 | | 20'000.00 | | |
| 79 | Planisaziun dil territori | 194'213.01 | 68'855.25 | 158'900.00 | 61'000.00 | 78'059.49 | 33'008.90 |
| | Netto cuosts | | 125'357.76 | | 97'900.00 | | 45'050.59 |
| 7900 | Planisaziun dil territori | 194'213.01 | 68'855.25 | 158'900.00 | 61'000.00 | 78'059.49 | 33'008.90 |
| | Netto cuosts | | 125'357.76 | | 97'900.00 | | 45'050.59 |
| 7900.3131.00 | Cuosts da planisaziun, honorars | 110'449.31 | | 139'500.00 | | 61'410.20 | |
| 7900.3511.00 | Deposit ulivaziuns da plivalur | 65'300.00 | | | | | |
| 7900.3612.00 | Planisaziun directiva Regiun Surselva | 8'863.70 | | 7'200.00 | | 7'774.29 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 7900.3612.01 | Contribuziun svilup Regiun Surselva | | | 5'200.00 | | | |
| 7900.3910.00 | Lavurs dad auters departaments | 9'600.00 | | 7'000.00 | | 8'875.00 | |
| 7900.4022.00 | Ulivaziuns da plivalur | | 65'300.00 | | | | |
| 7900.4260.00 | Entradas da planisaziun | | 3'555.25 | | 61'000.00 | | 33'008.90 |
| 8 | Economia publica | 3'433'231.63 | 3'209'208.35 | 3'197'300.00 | 2'510'800.00 | 3'091'815.03 | 2'937'033.28 |
| | Netto cuosts | | 224'023.28 | | 686'500.00 | | 154'781.75 |
| 81 | Agricultura | 40'371.53 | 4'879.00 | 135'800.00 | 5'200.00 | 44'863.66 | 16'362.00 |
| | Netto cuosts | | 35'492.53 | | 130'600.00 | | 28'501.66 |
| 8110 | Agricultura | 40'371.53 | 4'879.00 | 135'800.00 | 5'200.00 | 44'863.66 | 16'362.00 |
| | Netto cuosts | | 35'492.53 | | 130'600.00 | | 28'501.66 |
| 8110.3030.00 | Indemnisaziun per officials | 1'700.20 | | 3'000.00 | | 4'391.60 | |
| 8110.3050.00 | Contribuziuns AVS/AI/UCG/AD | 187.90 | | 300.00 | | | |
| 8110.3053.00 | Contribuziun assicuranza d'accident e malsogna | 2.80 | | 100.00 | | | |
| 8110.3130.01 | Plaz per punctaziun e premiaziuns | | | 100.00 | | 145.80 | |
| 8110.3134.00 | Assicuranzas da caussas | 475.95 | | 500.00 | | 478.05 | |
| 8110.3140.00 | Meglieraziun da pastiras | 1'205.80 | | 6'100.00 | | 3'760.50 | |
| 8110.3140.01 | Contribuziuns vid meglieraziuns | 5'851.00 | * | 5'900.00 | | 1'704.20 | |
| 8110.3141.00 | Manteniment vias funsilas | 14'994.93 | | 20'000.00 | | 11'358.55 | |
| 8110.3300.00 | Amortisaziuns ordinarias | | | 71'000.00 | | | |
| 8110.3611.00 | Contribuziun uniu purila per survetsch d'agid da menaschi | 473.70 | | 500.00 | | 473.70 | |
| 8110.3701.00 | Fondo d'epidemias e taxas d'alpegiaziun | | | | | 11'455.00 | |
| 8110.3910.00 | Lavurs dad auters departaments | 15'479.25 | | 28'300.00 | | 11'096.26 | |
| 8110.4240.00 | Taxas per gudida d'alps e pastiras | | 4'879.00 | | 5'200.00 | | 4'923.00 |
| 8110.4707.00 | Contribuziun privats per fondo d'epidemias e taxas d'alpegiaziun | | | | | | 11'439.00 |
| 82 | Forestalessers | 1'450'731.80 | 1'402'013.40 | 855'900.00 | 587'300.00 | 989'611.74 | 1'014'307.18 |
| | Netto cuosts | | 48'718.40 | | 268'600.00 | | |
| | Netto recavs | | | | | 24'695.44 | |
| 8201 | Uaul da schurmetg | 905'597.93 | 1'008'695.05 | 563'000.00 | 538'000.00 | 782'352.55 | 955'510.83 |
| | Netto cuosts | | | | 25'000.00 | | |
| | Netto recavs | 103'097.12 | | | | 173'158.28 | |
| 8201.3101.00 | Material da menaschi e da diever | 3'919.20 | | 20'000.00 | | 20'522.45 | |
| 8201.3130.00 | Lavurs da tiarzas personas | 91'796.55 | | 134'000.00 | | 132'217.25 | |
| 8201.3130.01 | Lavurs da tiarzas personas per donns d'uaul | 507'204.00 | | 220'000.00 | | 282'453.35 | |
| 8201.3137.00 | Taglia sin plivaleta | 7.13 | | | | | |
| 8201.3910.00 | Lavurs dad auters departaments | 296'503.90 | | 161'000.00 | | 347'159.50 | |
| 8201.3910.01 | Lavurs dad auters departaments donns d'uaul | 6'167.15 | | 28'000.00 | | | |
| 8201.4250.00 | Venditas | | 107'939.34 | | 105'000.00 | | |
| 8201.4250.01 | Venditas donns d'uaul | | 274'751.06 | | 90'000.00 | | 351'530.73 |
| 8201.4631.00 | Contribuziuns cantunalas | | 176'844.65 | | 208'000.00 | | 175'678.10 |
| 8201.4631.01 | Contribuziuns cantunalas per donns d'uaul | | 449'160.00 | | 135'000.00 | | 428'302.00 |
| 8203 | Uaul d'economia | 168'674.35 | 81'333.75 | 14'700.00 | 10'500.00 | | |
| | Netto cuosts | | 87'340.60 | | 4'200.00 | | |
| 8203.3101.00 | Material da menaschi e da diever | 1'798.60 | | 2'000.00 | | | |
| 8203.3130.00 | Lavurs da tiarzas personas | 95'308.00 | | 1'500.00 | | | |
| 8203.3910.00 | Lavurs dad auters departaments | 71'567.75 | | 11'200.00 | | | |
| 8203.4250.00 | Venditas | | 13'481.35 | | 500.00 | | |
| 8203.4631.00 | Contribuziuns cantunalas | | 67'852.40 | | 10'000.00 | | |
| 8205 | Vias d'uaul | 136'308.65 | | 142'000.00 | | 148'023.94 | |
| | Netto cuosts | | 136'308.65 | | 142'000.00 | | 148'023.94 |
| 8205.3101.00 | Material da menaschi e da diever | 29'292.50 | | 30'000.00 | | 20'641.66 | |
| 8205.3130.00 | Lavurs da tiarzas personas | 28'487.55 | | 28'000.00 | | 36'122.88 | |
| 8205.3910.00 | Lavurs dad auters departaments | 78'528.60 | | 84'000.00 | | 91'259.40 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 8250 | Forestalesser, divers | 240'150.87 | 311'984.60 | 136'200.00 | 38'800.00 | 59'235.25 | 58'796.35 |
| | Netto cuosts | | | | 97'400.00 | | 438.90 |
| | Netto recavs | 71'833.73 | | | | | |
| 8250.3130.00 | Cumpra lenna da brisch | 10'202.45 | | 5'500.00 | | | |
| 8250.3130.01 | Bauns, measas e stans da fiera | 322.05 | | 3'000.00 | | | |
| 8250.3137.00 | Taglia sin plivaleta | 10'997.69 | | | | | |
| 8250.3151.00 | Manteniment e menaschi staziun IMIS | 10'546.70 | | 9'200.00 | | 11'136.15 | |
| 8250.3151.01 | Manteniment e menaschi ovras per stizzar fiug ed incendis d'uaul | | | 1'500.00 | | 300.00 | |
| 8250.3300.00 | Amortisaziuns ordinarias | 135'293.23 | | 96'000.00 | | 26'600.00 | |
| 8250.3634.00 | Contribuziuns SELVA, SHF, FSC | 5'041.00 | | 6'500.00 | | 20'992.25 | |
| 8250.3634.01 | Center sursilvan d'agricultura, finanziaziun dil deficit | 13'371.25 | | 6'500.00 | | | |
| 8250.3910.00 | Lavurs dad auters departaments | 54'376.50 | | 8'000.00 | | 206.85 | |
| 8250.4240.00 | Lavurs per tiarzas personas | | 254'126.95 | | 2'000.00 | | 37'935.05 |
| 8250.4240.01 | Taxas per measas, bauns e stans da fiera | | 2'075.20 | | 1'200.00 | | |
| 8250.4250.00 | Vendita da products | | 19'128.45 | | 12'400.00 | | |
| 8250.4260.00 | Restituiziuns | | 2'871.85 | | 500.00 | | |
| 8250.4511.00 | Prelevaziun fondo Uaul Soliva | | | | 4'000.00 | | |
| 8250.4631.00 | Contribuziuns cantunales | | 16'359.75 | | 13'000.00 | | 20'861.30 |
| 8250.4631.01 | Contribuziuns cantunales staziun IMIS | | 9'250.90 | | 5'700.00 | | |
| 8250.4910.00 | Lavurs per auters departaments | | 8'171.50 | | | | |
| 84 | Turissem | 1'484'119.84 | 1'146'940.25 | 1'578'300.00 | 1'160'000.00 | 1'427'413.90 | 1'142'846.10 |
| | Netto cuosts | | 337'179.59 | | 418'300.00 | | 284'567.80 |
| 8400 | Turissem | 1'484'119.84 | 1'146'940.25 | 1'578'300.00 | 1'160'000.00 | 1'427'413.90 | 1'142'846.10 |
| | Netto cuosts | | 337'179.59 | | 418'300.00 | | 284'567.80 |
| 8400.3120.00 | Illuminaziun Claustra e s. Gions | 679.80 | | 1'500.00 | | 1'442.75 | |
| 8400.3134.00 | Infrastructura turistica | 185'470.39 | | * 175'000.00 | | 99'654.80 | |
| 8400.3300.00 | Amortisaziuns ordinarias | | | 26'000.00 | | | |
| 8400.3635.00 | Occurrenzas turisticas | 64'351.00 | | * 105'000.00 | | 64'000.00 | |
| 8400.3635.01 | Contribuziun a Sedrun Mustér Turissem | 71'957.00 | | 71'300.00 | | 70'238.00 | |
| 8400.3635.02 | Contribuziun bus local | 148'088.50 | | 150'000.00 | | 141'022.10 | |
| 8400.3635.03 | Avertura d'unviern pass Lucmagn | 8'622.80 | | 14'000.00 | | 13'584.90 | |
| 8400.3635.04 | Taxas turisticas a SMT | 840'000.00 | | 840'000.00 | | 880'000.00 | |
| 8400.3910.00 | Infrastructura turistica: lavurs d'auters departaments | 164'950.35 | | 195'500.00 | | 157'471.35 | |
| 8400.4035.01 | Taxa da turissem | | 264'315.15 | | 260'000.00 | | 288'147.75 |
| 8400.4035.02 | Taxa da hosps | | 882'625.10 | | 900'000.00 | | 854'698.35 |
| 85 | Mistregn e commerci | 58'788.37 | 2'551.00 | 70'800.00 | 4'000.00 | 47'202.83 | 2'479.00 |
| | Netto cuosts | | 56'237.37 | | 66'800.00 | | 44'723.83 |
| 8500 | Mistregn e commerci | 58'788.37 | 2'551.00 | 70'800.00 | 4'000.00 | 47'202.83 | 2'479.00 |
| | Netto cuosts | | 56'237.37 | | 66'800.00 | | 44'723.83 |
| 8500.3134.01 | Fieras | 970.55 | | 2'600.00 | | 3'672.65 | |
| 8500.3153.00 | Sistem telematic | | | | | 7'238.20 | |
| 8500.3612.00 | Post per promover l'economia Regiun Surselva | 5'578.45 | | 7'000.00 | | 6'807.18 | |
| 8500.3635.00 | Promoziun dall'economia | 45'196.62 | | 56'000.00 | | 29'484.80 | |
| 8500.3910.00 | Lavurs dad auters departaments | 7'042.75 | | 5'200.00 | | | |
| 8500.4210.00 | Taxas per fieras | | 2'551.00 | | 4'000.00 | | 2'479.00 |
| 87 | Energia | 399'220.09 | 652'824.70 | 556'500.00 | 754'300.00 | 582'722.90 | 761'039.00 |
| | Netto recavs | 253'604.61 | | 197'800.00 | | 178'316.10 | |
| 8712 | Provediment e commerci d'energia | 399'220.09 | 652'824.70 | 556'500.00 | 754'300.00 | 582'722.90 | 761'039.00 |
| | Netto recavs | 253'604.61 | | 197'800.00 | | 178'316.10 | |
| 8712.3109.00 | Cumpra energia da concessiun ORA | 87'361.20 | | 76'700.00 | | 77'354.05 | |
| 8712.3109.01 | Cumpra energia da participaziun ORA | 290'966.05 | | 459'800.00 | | 484'632.65 | |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 8712.3109.02 | Taglia sin plivaleta | 20'892.84 | | 20'000.00 | | 20'736.20 | |
| 8712.4250.00 | Vendita energia da concessiun ORA | | 103'249.45 | | 92'700.00 | | 91'141.35 |
| 8712.4250.01 | Vendita energia da participaziun ORA | | 404'097.70 | | 536'600.00 | | 535'371.45 |
| 8712.4250.02 | Recumpensa per diever dalla reit | | 145'477.55 | | 125'000.00 | | 134'526.20 |
| 9 | Finanzas | 152'749.86 | 8'437'078.03 | 181'200.00 | 8'348'000.00 | 2'172'588.25 | 8'669'665.59 |
| | Netto recavs | 8'284'328.17 | | 8'166'800.00 | | 6'497'077.34 | |
| 91 | Taglias | 33'836.46 | 6'137'012.78 | 55'000.00 | 5'900'000.00 | 52'482.01 | 6'400'441.25 |
| | Netto recavs | 6'103'176.32 | | 5'845'000.00 | | 6'347'959.24 | |
| 9100 | Taglias communalas generalas | 33'836.46 | 4'861'434.88 | 55'000.00 | 4'710'000.00 | 52'482.01 | 4'781'519.50 |
| | Netto recavs | 4'827'598.42 | | 4'655'000.00 | | 4'729'037.49 | |
| 9100.3181.00 | Amortisaziun da taglias (relaschs, sperditas) | 7'210.41 | | 30'000.00 | | 18'965.21 | |
| 9100.3611.00 | Indemnisaziun cantun per incasso taglia | 26'626.05 | | 25'000.00 | | 33'516.80 | |
| 9100.4000.00 | Taglia sin entrada | | 3'391'379.33 | | 3'380'000.00 | | 3'246'500.45 |
| 9100.4001.00 | Taglia sin facultad | | 612'063.00 | | 570'000.00 | | 700'099.00 |
| 9100.4002.00 | Taglia alla fontauna | | 312'369.55 | | 250'000.00 | | 338'357.70 |
| 9100.4009.00 | Taglia sin cumpensaziun da capital | | 108'667.50 | | 90'000.00 | | 95'301.50 |
| 9100.4010.00 | Taglia da persunas giuridicas | | 436'955.50 | | 420'000.00 | | 401'260.85 |
| 9101 | Taglias specialas | | 1'275'577.90 | | 1'190'000.00 | | 1'618'921.75 |
| | Netto recavs | 1'275'577.90 | | 1'190'000.00 | | 1'618'921.75 | |
| 9101.4021.00 | Taglia sin schischom | | 866'973.10 | | 830'000.00 | | 867'532.10 |
| 9101.4022.00 | Taglia sin gudogn da schischom | | 63'513.55 | | 50'000.00 | | 90'623.50 |
| 9101.4023.00 | Taglia sin scumiada da maun | | 269'230.70 | | 250'000.00 | | 285'116.65 |
| 9101.4024.00 | Taglia sin donaziuns ed iertas | | 65'723.05 | | 50'000.00 | | 365'089.50 |
| 9101.4033.00 | Taglia da tgauns | | 10'137.50 | | 10'000.00 | | 10'560.00 |
| 93 | Ulivaziun da finanzas e grevezias | 88.10 | 274'766.00 | | 290'200.00 | 2'265.95 | 260'030.00 |
| | Netto recavs | 274'677.90 | | 290'200.00 | | 257'764.05 | |
| 9300 | Ulivaziun da finanzas e grevezias | 88.10 | 274'766.00 | | 290'200.00 | 2'265.95 | 260'030.00 |
| | Netto recavs | 274'677.90 | | 290'200.00 | | 257'764.05 | |
| 9300.3621.00 | Contribuziun all'ulivaziun da finanzas | 88.10 | | | | 2'265.95 | |
| 9300.4621.01 | Contribuziun dall'ulivaziun da resursas | | 274'766.00 | | 290'200.00 | | 260'030.00 |
| 95 | Recav da participaziuns | 14'696.75 | 1'567'415.70 | 2'400.00 | 1'621'700.00 | 2'567.45 | 1'798'140.69 |
| | Netto recavs | 1'552'718.95 | | 1'619'300.00 | | 1'795'573.24 | |
| 9500 | Recav da participaziuns | 2'370.00 | 7'640.00 | 2'400.00 | 6'900.00 | 2'567.45 | 7'984.85 |
| | Netto recavs | 5'270.00 | | 4'500.00 | | 5'417.40 | |
| 9500.3511.00 | Reserva fondo da cristallas | 2'370.00 | | 2'400.00 | | 2'567.45 | |
| 9500.4120.00 | Lubientschas d'ustria | | 1'400.00 | | 600.00 | | 1'350.00 |
| 9500.4120.01 | Lubientschas da cristallas e lavar aur | | 4'740.00 | | 4'800.00 | | 5'134.85 |
| 9500.4120.02 | Concessiun per tscherchar aur | | 1'500.00 | | 1'500.00 | | 1'500.00 |
| 9505 | Recav da concessiuns e participaziuns | 12'326.75 | 1'559'775.70 | | 1'614'800.00 | | 1'790'155.84 |
| | Netto recavs | 1'547'448.95 | | 1'614'800.00 | | 1'790'155.84 | |
| 9505.3631.00 | Contribuziun finanziaziun schurmetg dalla cuntrada | 12'326.75 | | | | | |
| 9505.4120.00 | Tscheins d'aua Ovra Rein Anteriu | | 1'031'287.90 | | 1'100'000.00 | | 1'097'125.55 |
| 9505.4120.01 | Tscheins d'aua Ovra Russein | | 239'508.50 | | 230'000.00 | | 205'566.50 |
| 9505.4120.02 | Tscheins d'aua Cadlimo | | 58'419.00 | | 54'800.00 | | 58'419.00 |
| 9505.4120.03 | Concessiun per distribuziun d'energia | | 160'560.30 | | 160'000.00 | | 161'665.05 |
| 9505.4120.04 | Concessiun da corporaziun d'aua | | 70'000.00 | | 70'000.00 | | 70'000.00 |



| Konto | Quen da gudogn e sperdita Structura tenor funcziuns QGS | Quen 2017 | | Preventiv 2017 | | Quen 2016 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| | | Cuosts | Recavs | Cuosts | Recavs | Cuosts | Recavs |
| 9505.4811.00 | Retuorn a tschep Ovra Ritom (Cadlimo) | | | | | | 197'379.74 |
| 96 | Administraziun dalla facultad e dils deivets | 104'128.55 | 457'883.55 | 123'800.00 | 536'100.00 | 2'115'272.84 | 211'053.65 |
| | Netto cuosts | | | | | | 1'904'219.19 |
| | Netto recavs | 353'755.00 | | 412'300.00 | | | |
| 9610 | Recav da facultad e tscheins | 88'417.35 | 371'029.00 | 115'500.00 | 456'600.00 | 110'206.77 | 122'433.05 |
| | Netto recavs | 282'611.65 | | 341'100.00 | | 12'226.28 | |
| 9610.3400.00 | Tscheins dil deivet current | 2'310.10 | | 5'000.00 | | 311.55 | |
| 9610.3406.00 | Tscheins dils emprests | 86'107.25 | | 110'000.00 | | 109'895.22 | |
| 9610.3940.00 | Tscheins interns FIPLA | | | 500.00 | | | |
| 9610.4290.00 | Divers tscheins e recavs | | 7'197.80 | | 4'000.00 | | 16'809.55 |
| 9610.4401.00 | Tscheins da retard | | 6'621.05 | | 5'000.00 | | 10'623.50 |
| 9610.4451.00 | Dividenda Ovra Rein Anterior | | 12'520.00 | | 16'500.00 | | 16'500.00 |
| 9610.4451.01 | Dividenda Ovra Russein | | 311'290.15 | | 363'900.00 | | 45'000.00 |
| 9610.4940.00 | Tscheins interns FIPLA | | 33'400.00 | | 67'200.00 | | 33'500.00 |
| 9630 | Immobiliars dalla facultad finanziara | 15'711.20 | 86'854.55 | 8'300.00 | 79'500.00 | 20'032.58 | 88'620.60 |
| | Netto recavs | 71'143.35 | | 71'200.00 | | 68'588.02 | |
| 9630.3430.00 | Manteniment dils baghetgs | 1'091.30 | | 1'000.00 | | 1'688.50 | |
| 9630.3439.01 | Ulteriurs cuosts dils baghetgs dalla facultad finanziaria | 274.40 | | 300.00 | | 168.50 | |
| 9630.3910.00 | Lavurs dad auters departaments | 11'774.00 | | 4'000.00 | | 18'175.58 | |
| 9630.3910.01 | Stialas per scaldament Segnas | 2'571.50 | | 3'000.00 | | | |
| 9630.4411.00 | Recav vendita da facultad finanziara | | 600.00 | | | | |
| 9630.4430.00 | Tscheins d'affittaziun | | 250.00 | | 1'500.00 | | 1'250.00 |
| 9630.4430.01 | Tscheins TCS Fontanivas | | 28'118.65 | | 22'000.00 | | 29'758.45 |
| 9630.4430.02 | Tscheins per dretgs da baghegiar | | 57'885.90 | | 56'000.00 | | 57'612.15 |
| 9690 | Ulteriur facultad finanziaria | | | | | 1'985'033.49 | |
| | Netto cuosts | | | | | | 1'985'033.49 |
| 9690.3300.00 | Amortisaziuns supplementaras | | | | | 1'985'033.49 | |