



Konto	Quen d'investiziun Structurau tenor funcziuns QI	Quen 2013		Preventiv 2013		Quen 2012	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Total	2'621'684.00	671'172.95	3'927'800.00	591'600.00	7'179'443.65	1'601'038.65
	Expensas netto		1'950'511.05		3'336'200.00		5'578'405.00
0	Administraziun generala	13'463.85				73'685.85	
	Expensas netto		13'463.85				73'685.85
07	Baghetgs d'administraziun	13'463.85				73'685.85	
	Expensas netto		13'463.85				73'685.85
070	Casa communal	13'463.85				73'685.85	
	Expensas netto		13'463.85				73'685.85
070.503.00	Baghetg administrativ	13'463.85				73'685.85	
2	Scolaziun e formaziun	75'000.00		91'000.00			
	Expensas netto		75'000.00		91'000.00		
21	Scolas fundamentalas	75'000.00		91'000.00			
	Expensas netto		75'000.00		91'000.00		
217	Baghetgs da scola e halla Cons	75'000.00		91'000.00			
	Expensas netto		75'000.00		91'000.00		
217.503.02	Sanaziun casa da scola Cons	75'000.00		91'000.00			
3	Cultura e temps liber	360'712.05		455'000.00		1'091'792.55	
	Expensas netto		360'712.05		455'000.00		1'091'792.55
30	Promoziun dalla cultura	32'372.45		80'000.00			
	Expensas netto		32'372.45		80'000.00		
300	Promoziun dalla cultura	32'372.45		80'000.00			
	Expensas netto		32'372.45		80'000.00		
300.501.00	Embellaziun dalla staziun e dil vitg	32'372.45		80'000.00			
34	Sport	328'339.60		375'000.00		1'091'792.55	
	Expensas netto		328'339.60		375'000.00		1'091'792.55
340	Center da sport e cultura	328'339.60		375'000.00		1'091'792.55	
	Expensas netto		328'339.60		375'000.00		1'091'792.55
340.503.01	Sanaziun Center da sport e cultura	328'339.60		375'000.00		1'091'792.55	
6	Traffic	1'239'977.35		1'967'800.00	241'600.00	1'338'811.65	105'456.35
	Expensas netto		1'239'977.35		1'726'200.00		1'233'355.30
61	Vias cantunalas	899'483.40		900'800.00		296'515.60	
	Expensas netto		899'483.40		900'800.00		296'515.60
610	Vias cantunalas	899'483.40		900'800.00		296'515.60	
	Expensas netto		899'483.40		900'800.00		296'515.60
610.501.131	Via Clavaniev			37'000.00			
610.501.141	Via Sursilvana	645'908.15		614'000.00		296'515.60	
610.501.142	Via Alpsu	63'799.15		80'000.00			
610.501.143	Via Lucmagn	116'632.85		94'800.00			
610.501.181	Via Cavardiras	73'143.25		75'000.00			
62	Vias communalas	340'493.95		1'067'000.00	241'600.00	1'042'296.05	105'456.35
	Expensas netto		340'493.95		825'400.00		936'839.70
620	Vias communalas	140'493.95		337'000.00	241'600.00	619'178.20	105'456.35
	Expensas netto		140'493.95		95'400.00		513'721.85



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620.501.13	Zona da mistregn Plaun da Diras/Pignola	7'750.75				454'941.70	
620.501.241	Via Cons			30'000.00			
620.501.242	Via Faltscharidas - Val Heiser					160'557.20	
620.501.342	Via Sogn Gions	28'080.00		30'000.00			
620.501.450	Via da quartier Caschuarz II	14'458.75		150'000.00			
620.501.452	Via Sogn Placi	90'204.45		127'000.00			
620.501.546	Via Pintga					3'679.30	
620.626.242	Perimeter Via Faltscharidas - Val Heiser				40'000.00		71'444.75
620.626.450	Perimeter Via da quartier Caschuarz II				100'000.00		
620.626.452	Perimeter Via Sogn Placi				101'600.00		
620.626.546	Perimeter Via Pintga						34'011.60
622	Survetsch tecnic					197'263.85	
	Expensas netto						197'263.85
622.506.01	Maschinas per menaschi tecnic					197'263.85	
623	Parcadis	200'000.00		730'000.00		225'854.00	
	Expensas netto		200'000.00		730'000.00		225'854.00
623.501.04	Parcadi Claustra			250'000.00		8'845.20	
623.501.10	Parcadi suterran Cons	200'000.00		480'000.00		217'008.80	
7	Ambient e planisaziun	264'460.60	197'048.50	739'000.00	148'000.00	257'532.30	369'381.25
	Expensas netto		67'412.10		591'000.00		
	Entradas netto					111'848.95	
71	Dismessa e purificaziun dall'aua	264'460.60	197'048.50	654'000.00	148'000.00	257'532.30	369'381.25
	Expensas netto		67'412.10		506'000.00		
	Entradas netto					111'848.95	
710	Canalisaziun e serenera	264'460.60	197'048.50	654'000.00	148'000.00	257'532.30	369'381.25
	Expensas netto		67'412.10		506'000.00		
	Entradas netto					111'848.95	
710.501.11	Canalisaziun Pignola			30'000.00		79'487.65	
710.501.16	Canalisaziun Aletta sid			240'000.00			
710.501.23	Canalisaziun Via Lucmagn			35'000.00			
710.501.24	Canalisaziun Mumpé Medel			10'000.00		92'764.05	
710.501.27	Canalisaziun Via Cons			7'000.00			
710.501.36	Canalisaziun Via Sogn Gions			6'000.00			
710.501.41	Canalisaziun Via Sursilvana	228'407.00		271'000.00		82'146.90	
710.501.42	Canalisaziun Via Sogn Placi	29'101.10					
710.501.46	Sanaziun canalisaziun existenta			20'000.00			
710.501.47	Serenera Madernal					3'133.70	
710.501.53	Canalisaziun Chischliun/Scaletta	6'952.50		35'000.00			
710.610.01	Taxas da colligiazion alla canalisaziun		70'800.50		80'000.00		96'586.55
710.610.05	Taxas da colligiazion alla serenera		60'335.00		68'000.00		241'098.70
710.660.01	Contribuziuns federalas per concepziun generalas da drenascha						31'696.00
710.661.01	Contribuziuns cantunalas per purificaziun dall'aua		65'913.00				
72	Dismessa da rumians			75'000.00			
	Expensas netto				75'000.00		
720	Dismessa da rumians			75'000.00			
	Expensas netto				75'000.00		
720.501.01	Deponias			75'000.00			
78	Ulteriur schurmetg dalla natira			10'000.00			



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	Expensas netto				10'000.00		
789	Ulteriuras immissiuns			10'000.00			
	Expensas netto				10'000.00		
789.503.00	Tualettas publicas			10'000.00			
8	Economia	668'070.15	474'124.45	675'000.00	202'000.00	1'417'621.30	1'014'701.05
	Expensas netto		193'945.70		473'000.00		402'920.25
80	Agricultura	107'747.65		150'000.00		33'096.95	
	Expensas netto		107'747.65		150'000.00		33'096.95
800	Alps e pastiras	107'747.65		150'000.00		33'096.95	
	Expensas netto		107'747.65		150'000.00		33'096.95
800.501.01	Meglieraziun funsila	107'747.65		150'000.00		33'096.95	
81	Forestalesser	560'322.50	474'124.45	370'000.00	202'000.00	1'384'524.35	1'014'701.05
	Expensas netto		86'198.05		168'000.00		369'823.30
810	Forestalesser					71'179.00	55'000.00
	Expensas netto						16'179.00
810.562.00	Cumpart cuminonza da maschinas forestalas					71'179.00	
810.662.00	Vendita da maschinas						55'000.00
817	Projects forestals	560'322.50	474'124.45	370'000.00	202'000.00	1'313'345.35	959'701.05
	Expensas netto		86'198.05		168'000.00		353'644.30
817.505.04	Projects forestals			200'000.00			
817.505.05	Project Val Clavianev	253'053.50		170'000.00		570'757.10	
817.505.07	Project rempars Ruinas	111'890.20				444'456.60	
817.505.08	Project avertura via Schetga da Madernal					6'165.30	
817.505.09	Project Via Run	7'377.45				3'284.50	
817.505.10	Malauras 2011	46'521.75				102'806.40	
817.505.11	Malauras 2012	141'479.60				65'685.60	
817.505.12	Project Runtget Cavardiras					115'189.85	
817.505.13	Academia Vivian					5'000.00	
817.661.00	Subsidis cantunals		474'124.45		202'000.00		959'701.05
83	Turissem			105'000.00			
	Expensas netto				105'000.00		
830	Turissem e reclama			105'000.00			
	Expensas netto				105'000.00		
830.501.00	Senda Salaplauna			90'000.00			
830.501.02	Senda Chischliun-Scaletta			15'000.00			
86	Energia			50'000.00			
	Expensas netto				50'000.00		
860	Energia			50'000.00			
	Expensas netto				50'000.00		
860.525.00	Ovra Acletta			50'000.00			
9	Finanzas					3'000'000.00	111'500.00
	Expensas netto						2'888'500.00
94	Administraziun dalla facultad e dils deivets					3'000'000.00	111'500.00
	Expensas netto						2'888'500.00



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940	Tscheins Expensas netto					3'000'000.00	
940.525.00	Cumpra d'accias					3'000'000.00	3'000'000.00
942	Immobiliis dalla facultad finanziala Entradas netto						111'500.00
942.603.00	Vendita da schischom					111'500.00	111'500.00