



Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	<b>Total</b>	<b>17'912'079.98</b>	<b>18'185'430.38</b>	<b>15'523'400.00</b>	<b>15'670'600.00</b>	<b>14'506'719.47</b>	<b>14'817'970.13</b>
	Entradas netto	273'350.40		147'200.00		311'250.66	
<b>0</b>	<b>Administraziun generala</b>	<b>1'225'264.20</b>	<b>277'103.34</b>	<b>1'266'700.00</b>	<b>265'400.00</b>	<b>1'227'288.54</b>	<b>289'836.80</b>
	Expensas netto		948'160.86		1'001'300.00		937'451.74
<b>01</b>	<b>Legislativa ed executiva</b>	<b>258'135.30</b>	<b>7'000.00</b>	<b>284'300.00</b>	<b>7'000.00</b>	<b>268'621.55</b>	<b>3'667.00</b>
	Expensas netto		251'135.30		277'300.00		264'954.55
<b>011</b>	<b>Legislativa</b>	<b>53'857.35</b>		<b>75'400.00</b>		<b>61'768.80</b>	
	Expensas netto		53'857.35		75'400.00		61'768.80
011.300.00	Cumissiuins	5'350.00		7'500.00		4'855.00	
011.300.01	Cussegl da vischnaunca	1'320.00		1'500.00		10'620.00	
011.300.02	Cumissiu da gestiun	3'790.00		4'000.00		3'810.00	
011.300.03	Revisiun dil quen	6'993.00		8'000.00		6'863.40	
011.303.00	Prestaziuns socialas	765.95		700.00		813.10	
011.310.00	Votaziuns ed elecziuns	6'128.35		11'000.00		7'332.40	
011.310.01	Preventiv,quen annual e plan da finanzas	8'493.50		10'000.00		8'028.00	
011.317.00	Spesas e tscheina annuala	6'984.70		10'200.00		19'446.90	
011.318.01	Studis	14'031.85		22'500.00			
<b>012</b>	<b>Executiva</b>	<b>204'277.95</b>	<b>7'000.00</b>	<b>208'900.00</b>	<b>7'000.00</b>	<b>206'852.75</b>	<b>3'667.00</b>
	Expensas netto		197'277.95		201'900.00		203'185.75
012.300.00	Suprastonza communal	152'640.00		152'700.00		152'640.00	
012.300.02	Sedutas e schurnadas	9'150.00		8'000.00		7'260.00	
012.303.00	Prestaziuns socialas	12'545.95		14'000.00		13'524.10	
012.304.00	Cassa da pensiun	11'496.80		11'100.00		11'031.00	
012.305.00	Assicuranza d'accident e malsogna	611.00		700.00		607.65	
012.309.00	Divers cuosts da personal	160.00		400.00		320.00	
012.317.00	Spesas	12'979.70		15'000.00		14'872.10	
012.318.00	Representaziuns	4'694.50		7'000.00		6'597.90	
012.436.00	Honorars		7'000.00		7'000.00		3'667.00
<b>02</b>	<b>Administraziun generala</b>	<b>940'480.45</b>	<b>264'183.34</b>	<b>949'200.00</b>	<b>252'900.00</b>	<b>931'800.79</b>	<b>280'249.80</b>
	Expensas netto		676'297.11		696'300.00		651'550.99
<b>020</b>	<b>Cuosts da personal e da biro</b>	<b>657'586.80</b>	<b>122'096.69</b>	<b>669'900.00</b>	<b>115'700.00</b>	<b>637'669.09</b>	<b>144'736.10</b>
	Expensas netto		535'490.11		554'200.00		492'932.99
020.301.00	Pagas	416'835.75		413'300.00		401'265.65	
020.301.01	Gidonters ed emprendists	31'565.30		28'000.00		28'259.75	
020.303.00	Prestaziuns socialas	35'344.75		36'000.00		34'349.85	
020.304.00	Cassa da pensiun	24'133.35		26'900.00		23'448.20	
020.305.00	Assicuranza d'accident e malsogna	2'124.15		2'300.00		2'158.05	
020.309.01	Cuors da perfecziun	5'734.00		6'000.00		3'321.00	
020.309.02	Divers cuosts da personal	3'504.00		5'000.00		5'561.90	
020.310.00	Material da biro	14'447.55		15'000.00		20'527.32	
020.310.01	Fegl official Surselva	34'214.35		36'000.00		32'307.70	
020.310.02	Stampats e litteratura	1'971.75		4'000.00		7'612.70	
020.311.00	Cumpra da mobillas e maschinas			1'600.00		3'211.50	
020.315.00	Manteniment da maschinas e mobillas	116.30		1'500.00		500.00	
020.316.00	Sistem d'EED	33'915.80		37'800.00		37'120.50	
020.317.00	Spesas	2'605.75		3'000.00		2'305.60	
020.318.00	Telefon	4'765.85		5'000.00		4'673.10	
020.318.01	Francaturas	19'347.00		14'000.00		17'167.85	
020.318.02	Spesas dil schec postal	194.65		1'000.00		1'153.90	
020.318.03	Spesas da banca	3'328.10		3'500.00		3'316.72	
020.318.04	Expertisas	1'321.00		1'000.00			
020.318.05	Cuosts giuridics	9'720.00		10'000.00		943.75	
020.318.06	Archiv communal	4'516.75		4'000.00		2'212.35	



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
020.318.07	Abonnements	1'643.40		1'000.00		552.00	
020.318.09	Spesas da stumaziun	2'860.40		3'000.00		3'143.65	
020.318.11	Segirtad da lavur	719.65		1'000.00		719.65	
020.352.01	Cuosts uffeci civil Cadi	2'657.20		10'000.00		1'836.40	
020.431.00	Restituziun spesas da stumaziun		2'993.10		1'000.00		4'900.20
020.431.01	Restituziuns portos e spesas		280.00		500.00		949.20
020.435.00	Abonnements da messadis		200.00		200.00		250.00
020.436.00	Restituziuns e diversas entradas		9'935.49		3'000.00		22'900.70
020.451.00	Indemisaziun per uffeci da finanzas		108'688.10		111'000.00		115'736.00
<b>021</b>	<b>Uffeci da baghegiar</b>	<b>227'445.55</b>	<b>89'393.50</b>	<b>217'500.00</b>	<b>76'400.00</b>	<b>236'373.55</b>	<b>78'295.75</b>
	Expensas netto		138'052.05		141'100.00		158'077.80
021.300.00	Sedutas cumissiun da baghegiar	5'009.00		5'500.00		5'093.10	
021.301.00	Pagas	149'762.00		145'300.00		151'019.00	
021.303.00	Prestaziuns socialas	12'275.85		12'000.00		12'710.85	
021.304.00	Cassa da pensiun	13'819.80		13'100.00		12'481.50	
021.305.00	Assicuranza d'accident e malsogna	811.60		900.00		804.65	
021.309.00	Cuors da perfecziun	1'120.00		1'000.00		1'208.00	
021.310.00	Material da biro e stampats	3'485.65		4'000.00		3'481.85	
021.311.00	Cumpra da mobillas, maschinas, EED	1'630.90		3'500.00		9'338.90	
021.317.00	Spesas	2'225.90		3'200.00		2'144.30	
021.318.00	Francaturas e telefon	2'926.65		3'000.00		2'766.20	
021.318.01	Cussegliaziun da baghegiar	5'435.40		8'000.00		9'000.00	
021.318.02	Cuosts giuridics	28'942.80		18'000.00		26'325.20	
021.431.00	Lubientschas da baghegiar		36'266.00		30'000.00		29'807.00
021.490.00	Lavurs per auters departaments		53'127.50		46'400.00		48'488.75
<b>025</b>	<b>Assicuranzas</b>	<b>14'909.55</b>		<b>16'000.00</b>		<b>14'904.85</b>	
	Expensas netto		14'909.55		16'000.00		14'904.85
025.318.01	Assicuranza da menaschi	9'508.20		9'600.00		9'503.50	
025.318.02	Assicuranza da responsabladad	4'230.85		4'100.00		4'230.85	
025.318.04	Assicuranza per vehichels	850.50		900.00		850.50	
025.318.05	Assicuranza collectiva d'accident	320.00		400.00		320.00	
025.318.21	Cumparts dalla vischnaunca			1'000.00			
<b>026</b>	<b>Taxas e provisiuns</b>	<b>23'171.85</b>	<b>52'693.15</b>	<b>30'000.00</b>	<b>60'800.00</b>	<b>25'765.70</b>	<b>57'217.95</b>
	Entradas netto	29'521.30		30'800.00		31'452.25	
026.318.01	Taxas da tiarzas personas	23'171.85		30'000.00		25'765.70	
026.431.01	Taxas administraziun generala		42'256.05		50'000.00		45'596.10
026.451.05	Contribuziun segirada da vegls e survivents		2'869.60		2'800.00		2'876.80
026.452.01	Provisiun per incasso taglias pleiv		7'567.50		8'000.00		8'745.05
<b>029</b>	<b>Regiun Surselva</b>	<b>17'366.70</b>		<b>15'800.00</b>		<b>17'087.60</b>	
	Expensas netto		17'366.70		15'800.00		17'087.60
029.362.00	Contribuziun alla Regiun Surselva	17'366.70		15'800.00		17'087.60	
<b>07</b>	<b>Baghetgs d'administraziun</b>	<b>26'648.45</b>	<b>5'920.00</b>	<b>33'200.00</b>	<b>5'500.00</b>	<b>26'866.20</b>	<b>5'920.00</b>
	Expensas netto		20'728.45		27'700.00		20'946.20
<b>070</b>	<b>Casa communal</b>	<b>26'648.45</b>	<b>5'920.00</b>	<b>33'200.00</b>	<b>5'500.00</b>	<b>26'866.20</b>	<b>5'920.00</b>
	Expensas netto		20'728.45		27'700.00		20'946.20
070.301.00	Pagas pedel	10'044.00		11'000.00		9'924.00	
070.303.00	Prestaziuns socialas	773.40		800.00		787.20	
070.305.00	Assicuranzas d'accident	171.00		200.00		162.00	
070.312.00	Provediment/dismessa dall'aua	598.85		700.00		601.35	
070.312.01	Energia electrica	2'801.00		2'800.00		3'094.75	
070.312.02	Scaldament	4'646.30		5'200.00		5'041.80	



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
070.313.00	Material da diever	2'014.45		2'200.00		1'446.00	
070.314.00	Manteniment	1'203.20		3'000.00		1'287.00	
070.318.00	Assicuranza dil baghetg	428.85		500.00		442.10	
070.318.01	Dismessa da rumien	2'280.00		2'200.00		2'520.00	
070.390.01	Lavurs dad auters departaments	1'687.40		4'600.00		1'560.00	
070.427.00	Tscheins d'affittaziun		5'920.00		5'500.00		5'920.00
<b>1</b>	<b>Segirtad publica</b>	<b>204'799.20</b>	<b>156'971.55</b>	<b>236'900.00</b>	<b>140'800.00</b>	<b>195'135.30</b>	<b>140'453.15</b>
	Expensas netto		47'827.65		96'100.00		54'682.15
<b>10</b>	<b>Survigilonza giuridica</b>	<b>6'100.60</b>	<b>25'821.25</b>	<b>8'000.00</b>	<b>35'000.00</b>	<b>5'939.25</b>	<b>36'029.00</b>
	Entradas netto	19'720.65		27'000.00		30'089.75	
<b>100</b>	<b>Uffeci funsil</b>		<b>25'821.25</b>		<b>35'000.00</b>		<b>36'029.00</b>
	Entradas netto	25'821.25		35'000.00		36'029.00	
100.452.00	Quota dil gudogn digl uffeci funsil Cadi		25'821.25		35'000.00		36'029.00
<b>101</b>	<b>Mesiraziun e terminaziun</b>	<b>3'189.60</b>		<b>5'000.00</b>		<b>2'578.25</b>	
	Expensas netto		3'189.60		5'000.00		2'578.25
101.318.02	Mutaziuns geometricas	3'189.60		5'000.00		2'578.25	
<b>109</b>	<b>Ulteriura survigilonza giuridica</b>	<b>2'911.00</b>		<b>3'000.00</b>		<b>3'361.00</b>	
	Expensas netto		2'911.00		3'000.00		3'361.00
109.318.00	Revisiun schazetgs d'immobillas	2'911.00		3'000.00		3'361.00	
<b>11</b>	<b>Polizia communal</b>	<b>11'230.85</b>	<b>9'000.00</b>	<b>12'500.00</b>	<b>12'000.00</b>	<b>11'004.25</b>	<b>9'000.00</b>
	Expensas netto		2'230.85		500.00		2'004.25
<b>110</b>	<b>Polizia communal</b>	<b>11'230.85</b>	<b>9'000.00</b>	<b>12'500.00</b>	<b>12'000.00</b>	<b>11'004.25</b>	<b>9'000.00</b>
	Expensas netto		2'230.85		500.00		2'004.25
110.310.00	Material da biro e stampats	500.00		500.00		500.00	
110.318.00	Controllas polizialas	10'730.85		12'000.00		10'504.25	
110.490.00	Lavurs per auters departaments		9'000.00		12'000.00		9'000.00
<b>12</b>	<b>Sentenzia giuridica</b>	<b>56'564.70</b>		<b>68'100.00</b>		<b>48'327.65</b>	
	Expensas netto		56'564.70		68'100.00		48'327.65
<b>120</b>	<b>Regiun</b>	<b>56'564.70</b>		<b>68'100.00</b>		<b>48'327.65</b>	
	Expensas netto		56'564.70		68'100.00		48'327.65
120.351.01	Contribuziun al deficit uffeci circuital	18'876.40		19'000.00		18'616.60	
120.362.00	Curatella professionala	37'688.30		49'100.00		29'711.05	
<b>14</b>	<b>Pumpiers e polizia da fiug</b>	<b>89'816.25</b>	<b>92'700.00</b>	<b>108'400.00</b>	<b>85'000.00</b>	<b>86'014.35</b>	<b>85'575.00</b>
	Expensas netto				23'400.00		439.35
	Entradas netto	2'883.75					
<b>140</b>	<b>Basa da pumpiers e polizia da fiug</b>	<b>89'816.25</b>	<b>92'700.00</b>	<b>108'400.00</b>	<b>85'000.00</b>	<b>86'014.35</b>	<b>85'575.00</b>
	Expensas netto				23'400.00		439.35
	Entradas netto	2'883.75					
140.314.01	Manteniment dils baghetgs e depots			4'000.00			
140.318.00	Assicuranzas	4'289.25		4'100.00		4'281.90	
140.318.03	Polizia da fiug	2'600.00		12'000.00		7'280.00	
140.319.01	Barschaments e seracass	2'357.50		5'000.00		430.00	
140.362.00	Cumpart cuosts Pumpiers Sursassiala	80'219.50		80'600.00		73'672.45	
140.390.00	Lavurs dad auters departaments	350.00		1'800.00		350.00	
140.390.02	Lavur interna per controlla da fiug			900.00			
140.430.00	Taxas da cumpensaziun		92'700.00		85'000.00		85'575.00



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
<b>15</b>	<b>Stan da sittar e da schibas</b>	<b>2'021.85</b>		<b>2'200.00</b>		<b>2'022.15</b>	
	Expensas netto		2'021.85		2'200.00		2'022.15
<b>151</b>	<b>Stan da schibas e da sittar</b>	<b>2'021.85</b>		<b>2'200.00</b>		<b>2'022.15</b>	
	Expensas netto		2'021.85		2'200.00		2'022.15
151.314.00	Manteniment stan da schibas e sittar	2'021.85		2'200.00		2'022.15	
<b>16</b>	<b>Protecziun civila</b>	<b>39'064.95</b>	<b>29'450.30</b>	<b>37'700.00</b>	<b>8'800.00</b>	<b>41'827.65</b>	<b>9'849.15</b>
	Expensas netto		9'614.65		28'900.00		31'978.50
<b>160</b>	<b>Schurmetg civil</b>	<b>39'064.95</b>	<b>29'450.30</b>	<b>37'700.00</b>	<b>8'800.00</b>	<b>41'827.65</b>	<b>9'849.15</b>
	Expensas netto		9'614.65		28'900.00		31'978.50
160.301.00	Pagas e schulda	2'500.00		2'500.00		2'100.00	
160.303.00	Prestaziuns socialas	225.55		200.00		219.25	
160.305.00	Assicuranza d'accident	4.05		100.00		3.40	
160.309.00	Cuors e concepziun generala	10'154.25		12'000.00		8'959.45	
160.311.01	Cumpra da material	781.55		2'000.00			
160.312.00	Energia e scaldament	7'368.95		7'500.00		7'518.95	
160.314.00	Manteniment dils locals	8'514.15		2'000.00		3'341.60	
160.318.00	Assicuranzas	1'769.90		3'700.00		3'551.90	
160.318.01	Telefon, alarmaziun	4'204.45		2'800.00		3'562.50	
160.318.02	Dismessa da rumians	1'520.00		1'400.00		1'680.00	
160.318.03	Management da resca			2'000.00		7'791.70	
160.390.00	Lavurs dad auters departaments	2'022.10		1'500.00		3'098.90	
160.460.00	Contribuziun dalla confederaziun		8'800.00		8'800.00		8'800.00
160.480.00	Prelevaziun ord fondo schurmetg civil		20'650.30				1'049.15
<b>2</b>	<b>Scolaziun e formaziun</b>	<b>3'301'793.25</b>	<b>979'876.40</b>	<b>3'388'800.00</b>	<b>948'900.00</b>	<b>3'341'149.59</b>	<b>938'489.05</b>
	Expensas netto		2'321'916.85		2'439'900.00		2'402'660.54
<b>20</b>	<b>Scoletta</b>	<b>210'704.90</b>	<b>90'259.40</b>	<b>211'000.00</b>	<b>85'700.00</b>	<b>193'288.00</b>	<b>93'883.35</b>
	Expensas netto		120'445.50		125'300.00		99'404.65
<b>200</b>	<b>Scoletta</b>	<b>210'704.90</b>	<b>90'259.40</b>	<b>211'000.00</b>	<b>85'700.00</b>	<b>193'288.00</b>	<b>93'883.35</b>
	Expensas netto		120'445.50		125'300.00		99'404.65
200.302.00	Pagas dallas mussadras	171'184.75		168'700.00		153'731.20	
200.303.00	Prestaziuns socialas	13'367.85		14'400.00		12'326.20	
200.304.00	Cassa da pensiun	13'067.65		12'800.00		11'505.90	
200.305.00	Assicuranzas d'accident e malsogna	851.50		1'000.00		760.85	
200.309.00	Divers cuosts da personal	160.00		300.00			
200.309.01	Cuors da perfecziun	2'948.90		2'000.00		2'407.50	
200.310.00	Material da scola	7'649.95		8'600.00		6'874.25	
200.318.00	Telefon	232.80		400.00		331.90	
200.390.00	Lavurs dad auters departaments	1'241.50		2'800.00		5'350.20	
200.461.00	Contribuziuns cantunalas		86'259.40		85'700.00		93'883.35
200.462.00	Contribuziun da scolars d'ordeifer		4'000.00				
<b>21</b>	<b>Scolas fundamentalas</b>	<b>2'769'856.30</b>	<b>889'617.00</b>	<b>2'818'800.00</b>	<b>863'200.00</b>	<b>2'894'810.89</b>	<b>844'605.70</b>
	Expensas netto		1'880'239.30		1'955'600.00		2'050'205.19
<b>210</b>	<b>Scola primara e classa pintga</b>	<b>1'059'650.18</b>	<b>380'329.20</b>	<b>1'056'700.00</b>	<b>360'000.00</b>	<b>1'052'055.77</b>	<b>352'881.00</b>
	Expensas netto		679'320.98		696'700.00		699'174.77
210.302.00	Pagas dils scolasts	868'500.95		853'800.00		850'145.30	
210.303.00	Prestaziuns socialas	72'504.80		74'600.00		72'277.05	
210.304.00	Cassa da pensiun	77'579.25		79'800.00		77'464.40	
210.305.00	Assicuranza d'accident	3'760.30		3'500.00		3'601.90	
210.309.00	Cuors da perfecziun	6'308.25		12'200.00		10'185.60	
210.309.01	Divers cuosts da personal	1'240.00		1'000.00		640.00	



Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
210.310.01	Material da scola e stampats	14'536.10		12'700.00		20'219.09	
210.310.02	Mieds d'instrucziun	14'381.33		17'900.00		16'353.83	
210.310.03	Controlla da qualidad	839.20		1'200.00		1'168.60	
210.436.00	Restituziuns		300.00				1'150.00
210.461.00	Contribuziuns cantunalas		380'029.20		360'000.00		351'731.00
<b>211</b>	<b>Scola reala</b>	<b>371'498.65</b>	<b>106'528.45</b>	<b>368'700.00</b>	<b>109'500.00</b>	<b>299'552.64</b>	<b>96'578.40</b>
	Expensas netto		264'970.20		259'200.00		202'974.24
211.302.00	Pagas dils scolasts	299'025.55		294'400.00		237'102.70	
211.303.00	Prestaziuns socialas	24'973.20		25'000.00		19'384.00	
211.304.00	Cassa da pensiun	30'486.60		29'900.00		24'935.00	
211.305.00	Assicuranza d'accident	1'011.70		1'200.00		940.15	
211.309.00	Cuors da perfecziun	1'877.45		2'900.00		1'924.65	
211.309.01	Divers cuosts da personal			500.00		160.00	
211.310.01	Material da scola e stampats	6'108.30		6'300.00		8'567.59	
211.310.02	Mieds d'instrucziun	8'015.85		8'200.00		6'268.55	
211.310.03	Controlla da qualidad			300.00		270.00	
211.461.00	Contribuziuns cantunalas		83'928.45		86'900.00		84'578.40
211.462.00	Contribuziun da scolars d'ordeifer		22'600.00		22'600.00		12'000.00
<b>212</b>	<b>Scola secundara</b>	<b>471'587.27</b>	<b>232'664.15</b>	<b>488'200.00</b>	<b>228'200.00</b>	<b>604'381.42</b>	<b>221'603.25</b>
	Expensas netto		238'923.12		260'000.00		382'778.17
212.302.00	Pagas dils scolasts	389'153.30		401'700.00		494'438.30	
212.303.00	Prestaziuns socialas	30'484.05		34'200.00		42'050.90	
212.304.00	Cassa da pensiun	32'860.80		32'300.00		42'249.60	
212.305.00	Assicuranza d'accident	1'665.35		1'700.00		1'927.25	
212.309.00	Cuors da perfecziun	2'353.65		2'900.00		2'793.10	
212.309.01	Divers cuosts da personal	480.00		500.00		480.00	
212.310.01	Material da scola e stampats	6'679.67		6'300.00		11'234.92	
212.310.02	Mieds d'instrucziun	7'910.45		8'100.00		9'037.05	
212.310.03	Controlla da qualidad			500.00		170.30	
212.461.00	Contribuziuns cantunalas		116'064.15		111'600.00		105'003.25
212.462.00	Contribuziun da scolars d'ordeifer		116'600.00		116'600.00		116'600.00
<b>214</b>	<b>Scola da musica</b>	<b>31'072.55</b>		<b>30'000.00</b>		<b>29'095.00</b>	
	Expensas netto		31'072.55		30'000.00		29'095.00
214.362.00	Contribuziun dalla vischnaunca	31'072.55		30'000.00		29'095.00	
<b>215</b>	<b>Scola da lavur e tenercasa</b>	<b>204'014.13</b>		<b>203'900.00</b>		<b>202'883.89</b>	
	Expensas netto		204'014.13		203'900.00		202'883.89
215.302.00	Pagas dallas scolastas	161'920.25		161'300.00		159'482.45	
215.303.00	Prestaziuns socialas	12'846.70		13'700.00		13'055.35	
215.304.00	Cassa da pensiun	15'499.60		14'800.00		15'018.40	
215.305.00	Assicuranza d'accident	537.55		600.00		529.80	
215.309.00	Cuors da perfecziun	2'409.30		1'500.00		2'010.90	
215.309.01	Divers cuosts da personal	320.00		300.00		320.00	
215.310.01	Material da scola da lavur	4'936.95		5'000.00		4'718.65	
215.310.02	Material scola da tenercasa	5'543.78		6'700.00		7'748.34	
<b>217</b>	<b>Baghetgs da scola e halla Cons</b>	<b>366'416.57</b>	<b>23'637.50</b>	<b>401'100.00</b>	<b>25'000.00</b>	<b>443'377.42</b>	<b>29'112.00</b>
	Expensas netto		342'779.07		376'100.00		414'265.42
217.301.00	Pagas dils pedels	99'889.55		98'400.00		96'395.00	
217.303.00	Prestaziuns socialas	8'222.45		8'000.00		8'266.95	
217.304.00	Cassa da pensiun	8'652.00		8'600.00		8'059.20	
217.305.00	Assicuranza d'accident	2'169.05		2'300.00		2'050.75	
217.308.00	Gidonters accessoris	4'170.00		4'500.00		4'238.00	
217.309.00	Divers cuosts da personal	307.00		500.00		444.00	
217.311.00	Mobiliar da scola	29'852.95		30'300.00		21'528.45	
217.311.01	Requisits da gimnastica	1'518.35		1'500.00		1'512.30	





Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
217.312.00	Energia electrica	16'982.25		27'000.00		23'889.65	
217.312.01	Scaldament	39'870.70		41'000.00		35'955.10	
217.312.02	Taxas aua/canalizaziun	8'216.90		8'800.00		8'284.80	
217.313.00	Material da schubergiar	13'781.57		15'000.00		14'023.22	
217.313.01	Material da diever	776.95		4'000.00		1'919.45	
217.314.00	Manteniment	6'531.35		24'800.00		86'159.50	
217.318.00	Dismessa da rumians	4'180.00		4'000.00		4'620.00	
217.318.01	Assicuranza da baghetgs	4'562.50		4'700.00		4'695.30	
217.365.00	Contribuziun scola diever Center da sport e cultura	89'224.80		90'000.00		89'224.80	
217.390.00	Stialas per scaldament Segnas	1'554.00		3'900.00		2'051.80	
217.390.01	Lavurs dad auters departaments	25'954.20		23'800.00		30'059.15	
217.427.00	Tscheins d'affittaziun		23'085.00		25'000.00		29'112.00
217.436.00	Restituziuns		552.50				
<b>219</b>	<b>Diversa scolaesser</b>	<b>265'616.95</b>	<b>146'457.70</b>	<b>270'200.00</b>	<b>140'500.00</b>	<b>263'464.75</b>	<b>144'431.05</b>
	Expensas netto		119'159.25		129'700.00		119'033.70
219.300.00	Cussegl da scola	8'660.00		11'500.00		10'730.00	
219.301.00	Meinascola	71'908.00		72'000.00		70'938.25	
219.302.00	Instrucziun da ductrina	52'853.80		51'000.00		50'806.40	
219.303.00	Prestaziuns socialas	6'384.90		7'200.00		6'669.90	
219.304.00	Cassa da pensiun	5'356.60		5'300.00		5'216.60	
219.305.00	Assicuranza d'accident	246.80		300.00		246.70	
219.309.00	Occasiuns specialas	5'654.90		6'000.00		4'190.75	
219.309.01	Scolaziun meinascola	308.65		1'000.00			
219.310.00	Biblioteca	2'980.35		4'100.00		2'983.35	
219.310.01	Material da biro per meinascola	1'030.20		1'000.00		992.64	
219.311.00	Preparats per historia naturala			600.00		180.00	
219.311.01	Indrezs electronics per la scola	9'519.15		9'000.00		7'340.60	
219.316.00	Sport da scola	6'865.45		6'600.00		2'169.40	
219.317.00	Spesas e tscheina annuala	7'048.60		7'500.00		14'851.58	
219.318.00	Transports da scola	82'073.90		84'000.00		82'034.23	
219.318.01	Telefon e francaturas	2'430.90		2'200.00		2'282.10	
219.318.02	Meisa da miezdi	1'506.75		900.00		1'832.25	
219.318.03	Structuras dil di	788.00					
219.461.00	Subvenziuns cantunales transports da scolars		38'366.15		37'000.00		34'969.25
219.461.01	Contribuziuns cantunales		51'862.50		52'500.00		53'325.00
219.462.00	Restituziun dalla pleiv per dar ductrina		56'229.05		51'000.00		56'136.80
<b>22</b>	<b>Scolaziun speciala</b>	<b>135'963.85</b>		<b>117'500.00</b>		<b>56'060.80</b>	
	Expensas netto		135'963.85		117'500.00		56'060.80
<b>220</b>	<b>Scolaziun speciala</b>	<b>135'963.85</b>		<b>117'500.00</b>		<b>56'060.80</b>	
	Expensas netto		135'963.85		117'500.00		56'060.80
220.362.00	Survetsch logopedic Surselva	51'764.30		36'000.00		26'130.80	
220.364.00	Contribuziuns a scolas specialas	84'199.55		81'500.00		29'930.00	
<b>23</b>	<b>Formaziun professionala</b>	<b>185'268.20</b>		<b>241'500.00</b>		<b>196'989.90</b>	
	Expensas netto		185'268.20		241'500.00		196'989.90
<b>230</b>	<b>Formaziun professionala</b>	<b>185'268.20</b>		<b>241'500.00</b>		<b>196'989.90</b>	
	Expensas netto		185'268.20		241'500.00		196'989.90
230.317.00	Visetas da menaschis	388.40		1'500.00		759.00	
230.362.01	Contribuziuns a scolas professionalas	184'879.80		240'000.00		196'230.90	
<b>3</b>	<b>Cultura e temps liber</b>	<b>487'133.95</b>	<b>39'451.10</b>	<b>463'100.00</b>	<b>37'100.00</b>	<b>445'571.09</b>	<b>49'012.00</b>
	Expensas netto		447'682.85		426'000.00		396'559.09
<b>30</b>	<b>Promoziun dalla cultura</b>	<b>113'424.40</b>	<b>60.00</b>	<b>113'600.00</b>		<b>134'407.47</b>	<b>160.00</b>



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Expensas netto		113'364.40		113'600.00		134'247.47
<b>300</b>	<b>Promozion dalla cultura</b>	<b>113'424.40</b>	<b>60.00</b>	<b>113'600.00</b>		<b>134'407.47</b>	<b>160.00</b>
	Expensas netto		113'364.40		113'600.00		134'247.47
300.313.00	Embellaziun dil vitg	1'323.85		10'000.00		10'051.57	
300.318.00	Occasiuns specialas	32'931.00	*	33'000.00		32'978.05	
300.362.00	Contribuziun per museums	6'801.70		7'100.00		6'766.00	
300.365.00	Fatgs culturals	2'917.50		3'000.00		2'000.00	
300.365.04	Contribuziuns ad uniuns ed instituziuns	10'889.00		13'000.00		8'919.00	
300.365.05	Engaschament per la giuventetgna	17'796.85		16'400.00		16'321.00	
300.365.06	Contribuziun alla ludoteca	5'600.00		5'600.00		5'600.00	
300.366.00	Carta da viagiur dil di	550.60					
300.390.00	Lavurs dad auters departaments	34'613.90		25'500.00		51'771.85	
300.435.00	Vendita cudisch cultural-historic		60.00				160.00
<b>31</b>	<b>Tgira da monuments e protecciun dalla patria</b>	<b>44'256.85</b>	<b>14'463.00</b>	<b>47'200.00</b>	<b>15'100.00</b>	<b>52'469.15</b>	<b>14'655.00</b>
	Expensas netto		29'793.85		32'100.00		37'814.15
<b>310</b>	<b>Biblioteca populara Mustér e contuorn</b>	<b>44'256.85</b>	<b>14'463.00</b>	<b>47'200.00</b>	<b>15'100.00</b>	<b>52'469.15</b>	<b>14'655.00</b>
	Expensas netto		29'793.85		32'100.00		37'814.15
310.301.00	Salarisaziun dil personal	27'045.75		28'100.00		32'300.00	
310.303.00	Prestaziuns socialas	1'360.20		1'000.00		1'523.75	
310.309.00	Scolaziun	971.20		1'500.00		978.40	
310.310.00	Cumpra da medias	7'589.60		8'500.00		9'297.25	
310.310.01	Material da biro	833.85		1'200.00		1'095.00	
310.313.00	Occurrenzas	225.70		800.00		176.90	
310.316.00	Sistem d'EED	2'304.85		2'400.00		3'546.65	
310.316.01	Tscheins d'affittaziun	2'400.00		2'400.00		2'400.00	
310.317.00	Spesas	932.00		500.00		547.20	
310.319.00	Ulteriurs cuosts	54.00					
310.365.00	Contribuziuns	539.70		800.00		604.00	
310.431.00	Taxas d'emprest		7'853.00		9'000.00		8'445.00
310.434.00	Ulteriuras entradas				100.00		
310.461.00	Contribuziun cantunala		3'610.00		3'000.00		3'210.00
310.462.00	Contribuziuns da vischnauncas		3'000.00		3'000.00		3'000.00
<b>34</b>	<b>Sport</b>	<b>329'217.25</b>		<b>302'000.00</b>		<b>258'451.77</b>	
	Expensas netto		329'217.25		302'000.00		258'451.77
<b>340</b>	<b>Center da sport e cultura</b>	<b>248'257.25</b>		<b>216'500.00</b>		<b>178'229.77</b>	
	Expensas netto		248'257.25		216'500.00		178'229.77
340.314.00	Manteniment e cumpra d'indrezs	48'144.90	*	50'000.00		1'161.00	
340.365.00	Deficit CSC/cantonament	173'312.35		132'000.00		144'868.77	
340.392.01	Tscheins intern Center sport e cultura	26'800.00		34'500.00		32'200.00	
<b>342</b>	<b>Susteniments d'uniuns sportivas</b>	<b>80'960.00</b>		<b>85'500.00</b>		<b>80'222.00</b>	
	Expensas netto		80'960.00		85'500.00		80'222.00
342.363.00	Contribuziun ad uniuns diever CSC	75'160.00		79'000.00		74'422.00	
342.365.03	Contribuziuns ad uniuns da sport	5'800.00		6'500.00		5'800.00	
<b>35</b>	<b>Ulteriur divertiment e temps liber</b>		<b>24'928.10</b>		<b>22'000.00</b>		<b>34'197.00</b>
	Entradas netto		24'928.10		22'000.00		34'197.00
<b>350</b>	<b>Ulteriur divertiment e temps liber</b>		<b>24'928.10</b>		<b>22'000.00</b>		<b>34'197.00</b>
	Entradas netto		24'928.10		22'000.00		34'197.00
350.427.00	Tscheins TCS Fontanivas		24'928.10		22'000.00		34'197.00



Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
<b>39</b>	<b>Baselgias e capluttas</b>	<b>235.45</b>		<b>300.00</b>		<b>242.70</b>	
	Expensas netto		235.45		300.00		242.70
<b>390</b>	<b>Baselgias e capluttas</b>	<b>235.45</b>		<b>300.00</b>		<b>242.70</b>	
	Expensas netto		235.45		300.00		242.70
390.318.00	Assicuranza da baghetgs	235.45		300.00		242.70	
<b>4</b>	<b>Sanadad</b>	<b>1'003'065.55</b>	<b>41'811.55</b>	<b>760'300.00</b>	<b>37'000.00</b>	<b>853'775.48</b>	<b>36'914.05</b>
	Expensas netto		961'254.00		723'300.00		816'861.43
<b>40</b>	<b>Sanadad</b>	<b>876'695.80</b>		<b>623'000.00</b>		<b>702'354.80</b>	
	Expensas netto		876'695.80		623'000.00		702'354.80
<b>400</b>	<b>Spital regiunal Surselva</b>	<b>302'907.40</b>		<b>243'000.00</b>		<b>302'684.20</b>	
	Expensas netto		302'907.40		243'000.00		302'684.20
400.362.01	Contribuziun al deficit	302'907.40		243'000.00		302'684.20	
<b>410</b>	<b>Casa da tgira</b>	<b>573'788.40</b>		<b>380'000.00</b>		<b>399'670.60</b>	
	Expensas netto		573'788.40		380'000.00		399'670.60
410.318.00	Regiun da planisaziun Sursassiala	3'702.15		10'000.00		9'189.55	
410.363.00	Contribuziun casas da tgira	570'086.25		370'000.00		390'481.05	
<b>44</b>	<b>Tgira ambulonta</b>	<b>70'302.75</b>		<b>87'500.00</b>		<b>102'694.08</b>	
	Expensas netto		70'302.75		87'500.00		102'694.08
<b>440</b>	<b>Tgira ambulonta</b>	<b>70'302.75</b>		<b>87'500.00</b>		<b>102'694.08</b>	
	Expensas netto		70'302.75		87'500.00		102'694.08
440.362.00	Cussegliaziun da mummas e babs	11'335.05		16'000.00		12'351.80	
440.362.02	Spitex Cadi	54'726.00		65'500.00		89'342.28	
440.365.00	Uniun samaritana	1'000.00		1'000.00		1'000.00	
440.365.01	Pro Senectute	3'241.70		5'000.00			
<b>45</b>	<b>Profilaxa</b>	<b>200.00</b>		<b>1'000.00</b>		<b>260.00</b>	
	Expensas netto		200.00		1'000.00		260.00
<b>450</b>	<b>Profilaxa</b>	<b>200.00</b>		<b>1'000.00</b>		<b>260.00</b>	
	Expensas netto		200.00		1'000.00		260.00
450.365.00	Contribuziuns a diversas uniuns	200.00		1'000.00		260.00	
<b>46</b>	<b>Survetsch da sanadad en scola</b>	<b>55'867.00</b>	<b>41'811.55</b>	<b>48'800.00</b>	<b>37'000.00</b>	<b>48'466.60</b>	<b>36'914.05</b>
	Expensas netto		14'055.45		11'800.00		11'552.55
<b>460</b>	<b>Survetsch da sanadad en scola</b>	<b>55'867.00</b>	<b>41'811.55</b>	<b>48'800.00</b>	<b>37'000.00</b>	<b>48'466.60</b>	<b>36'914.05</b>
	Expensas netto		14'055.45		11'800.00		11'552.55
460.301.00	Miedis da scola	2'261.00		1'800.00		1'866.00	
460.301.01	Dentist da scola	49'535.85		45'000.00		43'001.35	
460.303.00	Prestaziuns socialas	3'989.90		1'900.00		3'564.50	
460.305.00	Assicuranza d'accident	80.25		100.00		34.75	
460.434.00	Contribuziun da privats al survetsch dentari		41'811.55		37'000.00		36'914.05
<b>5</b>	<b>Ovras socialas</b>	<b>313'290.30</b>	<b>71'126.10</b>	<b>313'800.00</b>	<b>50'000.00</b>	<b>373'350.85</b>	<b>106'612.15</b>
	Expensas netto		242'164.20		263'800.00		266'738.70
<b>52</b>	<b>Assicuranzas da malsauns</b>	<b>7'924.15</b>	<b>11'595.70</b>	<b>15'000.00</b>		<b>14'632.75</b>	<b>1'476.80</b>
	Expensas netto				15'000.00		13'155.95
	Entradas netto	3'671.55					
<b>520</b>	<b>Assicuranzas da malsauns</b>	<b>7'924.15</b>	<b>11'595.70</b>	<b>15'000.00</b>		<b>14'632.75</b>	<b>1'476.80</b>





Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Expensas netto				15'000.00		13'155.95
	Entradas netto	3'671.55					
520.366.00	Sperditas da premias	7'924.15		15'000.00		14'632.75	
520.461.00	Reducziun premias cassa da malsauns		11'595.70				1'476.80
<b>55</b>	<b>Invaliditad</b>	<b>2'119.00</b>		<b>2'700.00</b>		<b>2'134.00</b>	
	Expensas netto		2'119.00		2'700.00		2'134.00
<b>550</b>	<b>Invaliditad</b>	<b>2'119.00</b>		<b>2'700.00</b>		<b>2'134.00</b>	
	Expensas netto		2'119.00		2'700.00		2'134.00
550.365.02	Contribuziuns per ovras communizeivlas	2'119.00		2'700.00		2'134.00	
<b>56</b>	<b>Construcziun da casas/habitaziuns</b>	<b>10'000.00</b>		<b>10'000.00</b>		<b>8'000.00</b>	
	Expensas netto		10'000.00		10'000.00		8'000.00
<b>560</b>	<b>Construcziun da casas/habitaziuns</b>	<b>10'000.00</b>		<b>10'000.00</b>		<b>8'000.00</b>	
	Expensas netto		10'000.00		10'000.00		8'000.00
560.365.01	Contribuziuns communalas	10'000.00		10'000.00		8'000.00	
<b>58</b>	<b>Susteniments socials</b>	<b>293'247.15</b>	<b>59'530.40</b>	<b>285'100.00</b>	<b>50'000.00</b>	<b>348'084.10</b>	<b>105'135.35</b>
	Expensas netto		233'716.75		235'100.00		242'948.75
<b>581</b>	<b>Susteniments socials</b>	<b>249'446.10</b>	<b>56'004.05</b>	<b>232'600.00</b>	<b>45'000.00</b>	<b>277'492.00</b>	<b>97'157.35</b>
	Expensas netto		193'442.05		187'600.00		180'334.65
581.361.00	Agid toxicoman	2'510.55		2'600.00		2'480.45	
581.366.00	Susteniments da burgheis e habitonts en vischnaunca	93'878.00		120'000.00		130'297.60	
581.366.02	Susteniments da burgheis en auters Cantuns	59'514.30		70'000.00		105'266.15	
581.366.03	Susteniments da burgheis e habitonts en casas da tgira e casas da vegls	25'275.30				25'675.30	
581.366.04	Susteniments da persunas digl exterior	14'664.95		5'000.00		13'772.50	
581.366.05	Ulivaziun da grevezias	53'603.00		35'000.00			
581.461.00	Subvenziuns cantunalas per burgheis e habitonts en vischnaunca		31'490.10		24'000.00		46'964.55
581.461.02	Subvenziuns cantunalas per burgheis en auters cantuns		16'554.75		20'000.00		21'993.00
581.461.03	Subvenziuns cantunalas per burgheis e habitonts en clinicas		3'251.50				4'795.20
581.461.04	Subvenziuns cantunalas per persunas digl exterior		4'707.70		1'000.00		2'281.60
581.461.05	Ulivaziun da grevezias						21'123.00
<b>589</b>	<b>Divers susteniments</b>	<b>43'801.05</b>	<b>3'526.35</b>	<b>52'500.00</b>	<b>5'000.00</b>	<b>70'592.10</b>	<b>7'978.00</b>
	Expensas netto		40'274.70		47'500.00		62'614.10
589.318.01	Post d'integrasiun	1'001.55		2'500.00		12'965.40	
589.361.00	Promozion dall'integrasiun	1'628.95		7'000.00		3'646.05	
589.366.00	Prefinanziazion d'aliments	15'642.80		20'000.00		20'619.30	
589.366.01	Tgira d'affons complementara alla famiglia	25'527.75		23'000.00		33'361.35	
589.436.01	Restituziuns d'aliments		3'526.35		5'000.00		7'978.00
<b>59</b>	<b>Accziuns d'agid</b>			<b>1'000.00</b>		<b>500.00</b>	
	Expensas netto				1'000.00		500.00
<b>590</b>	<b>Accziuns d'agid</b>			<b>1'000.00</b>		<b>500.00</b>	



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Expensas netto				1'000.00		500.00
590.365.00	Contribuziuns ad instituziuns			1'000.00		500.00	
<b>6</b>	<b>Traffic</b>	<b>1'880'620.35</b>	<b>1'184'240.50</b>	<b>2'011'900.00</b>	<b>1'153'500.00</b>	<b>1'986'527.20</b>	<b>1'038'710.77</b>
	Expensas netto		696'379.85		858'400.00		947'816.43
<b>62</b>	<b>Vias communalas</b>	<b>1'728'987.35</b>	<b>1'184'240.50</b>	<b>1'860'300.00</b>	<b>1'153'500.00</b>	<b>1'846'390.20</b>	<b>1'038'710.77</b>
	Expensas netto		544'746.85		706'800.00		807'679.43
<b>620</b>	<b>Vias</b>	<b>506'356.95</b>		<b>592'200.00</b>		<b>510'147.08</b>	<b>12'101.90</b>
	Expensas netto		506'356.95		592'200.00		498'045.18
620.314.00	Manteniment da vias	194'275.86		194'000.00		154'286.34	
620.314.01	Survetsch d'unviern	119'098.39		142'500.00		139'273.59	
620.314.02	Schubergiar vias	30'545.85		30'000.00		32'842.20	
620.314.03	Manteniment via cantunala	4'111.50		15'000.00		2'261.65	
620.318.04	Signalisaziun	12'657.25		12'000.00		17'290.20	
620.390.00	Lavurs dad auters departaments	145'668.10		198'700.00		164'193.10	
620.434.02	Transports da material						12'101.90
<b>621</b>	<b>Vias funsilas</b>	<b>13'398.20</b>		<b>11'400.00</b>		<b>610.40</b>	
	Expensas netto		13'398.20		11'400.00		610.40
621.314.00	Manteniment	11'236.00		9'000.00		214.50	
621.390.00	Lavurs dad auters departaments	2'162.20		2'400.00		395.90	
<b>622</b>	<b>Survetsch tecnic</b>	<b>1'093'411.67</b>	<b>1'111'744.55</b>	<b>1'140'300.00</b>	<b>1'098'500.00</b>	<b>1'157'793.67</b>	<b>962'470.87</b>
	Expensas netto				41'800.00		195'322.80
	Entradas netto	18'332.88					
622.301.00	Pagas	764'812.85		764'000.00		766'577.90	
622.303.00	Prestaziuns socialas	55'027.50		64'900.00		59'482.80	
622.304.00	Cassa da pensiun	52'894.60		58'700.00		54'219.90	
622.305.00	Assicuranza d'accidents e malsogna	28'604.50		30'000.00		29'752.60	
622.306.00	Vestgadira e spesas da provediment	18'376.85		17'200.00		18'635.00	
622.309.00	Divers cuosts da personal	15'877.85		22'000.00		19'847.50	
622.310.00	Material da biro casa communal, Cuoz luvratori	2'775.25		1'700.00		1'401.75	
622.311.00	Mobilias, maschinas, vehichels	14'072.60		18'300.00		15'381.25	
622.312.00	Provediment/dismessa dall'aua			100.00			
622.312.01	Energia electrica	2'292.20		3'000.00		2'509.50	
622.312.02	Scaldament	5'182.20		2'500.00		4'936.95	
622.313.00	Material da diever	3'403.35		13'000.00		56'073.60	
622.313.01	Ielis e carburonts	35'570.80		39'500.00			
622.314.01	Manteniment dilis magasins	2'500.00					
622.315.00	Manteniment da vehichels e maschinas	19'226.10		30'000.00		51'674.07	
622.315.01	Manteniment da measas e bauns			1'500.00			
622.316.01	Tscheins d'affittaziun	15'600.00		15'600.00		15'600.00	
622.317.00	Spesas	4'235.30		2'000.00		6'066.25	
622.318.00	Assicuranza da baghetgs	364.75		1'200.00		655.65	
622.318.01	Telefon / func	3'194.50		3'300.00		1'533.85	
622.318.02	Dismessa da rumians	3'800.00		3'200.00		4'200.00	
622.318.03	Assicuranza per vehichels	15'194.60		17'100.00		17'123.25	
622.318.04	Lavurs da tiarzas personas	14'616.92		10'500.00		15'713.65	
622.319.00	Producziun da stialas	10'032.70		10'000.00		10'021.05	
622.390.00	Stialas per scaldament			7'000.00		2'955.90	
622.390.01	Lavurs dad auters departaments	5'756.25		4'000.00		3'431.25	
622.434.00	Lavurs per tiarzas personas		87'993.60		67'000.00		85'192.32
622.434.01	Taxas da diever per measas e bauns		1'225.50		4'500.00		
622.434.02	Lavurs per instituziuns publicas				3'000.00		
622.435.00	Divers recavs		30'564.90		19'000.00		22'888.75
622.436.00	Restituziuns		56'804.70		7'000.00		18'773.15



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
622.438.00	Lavurs per projects		159'607.00		210'000.00		59'356.50
622.490.00	Lavurs per auters departaments		768'738.85		775'900.00		764'415.35
622.490.01	Stialas per auters departaments		6'810.00		12'100.00		11'844.80
<b>623</b>	<b>Parcadis</b>	<b>52'862.70</b>	<b>72'495.95</b>	<b>54'100.00</b>	<b>55'000.00</b>	<b>106'429.80</b>	<b>64'138.00</b>
	Expensas netto						42'291.80
	Entradas netto	19'633.25		900.00			
623.311.00	Novs indrezs			9'000.00			
623.312.00	Energia ed aua	1'411.20		2'000.00		1'658.45	
623.314.00	Manteniment dils parcadis	12'250.75		12'900.00		43'214.10	
623.316.00	Tscheins per parcadis	12'150.00		9'800.00		9'750.00	
623.318.00	Dismessa da rumians	1'900.00		1'800.00		2'100.00	
623.331.00	Amortisaziuns					29'400.00	
623.390.00	Lavurs dad auters departaments	16'150.75		6'600.00		11'307.25	
623.390.01	Administraziun e survetsch polizial	9'000.00		12'000.00		9'000.00	
623.434.00	Taxas da parcar		58'355.95		52'000.00		52'602.00
623.434.01	Taxas da parcar parcadì S. Gions		11'180.00				8'260.00
623.437.00	Castitgs da parcar		2'960.00		3'000.00		3'276.00
<b>624</b>	<b>Illuminaziun</b>	<b>62'957.83</b>		<b>62'300.00</b>		<b>71'409.25</b>	
	Expensas netto		62'957.83		62'300.00		71'409.25
624.311.00	Novs indrezs	7'513.25		10'000.00		9'237.00	
624.312.00	Energia per illuminaziun	36'820.10		33'000.00		37'450.70	
624.314.00	Manteniment	13'325.73		13'000.00		15'980.65	
624.390.00	Lavurs dad auters departaments	5'298.75		6'300.00		8'740.90	
<b>65</b>	<b>Traffic regional</b>	<b>151'633.00</b>		<b>151'600.00</b>		<b>140'137.00</b>	
	Expensas netto		151'633.00		151'600.00		140'137.00
<b>651</b>	<b>Bus local</b>	<b>151'633.00</b>		<b>151'600.00</b>		<b>140'137.00</b>	
	Expensas netto		151'633.00		151'600.00		140'137.00
651.315.00	Contribuziun al bus local	144'234.00		144'300.00		132'862.40	
651.362.00	Traffic public	7'399.00		7'300.00		7'274.60	
<b>7</b>	<b>Ambient e planisaziun</b>	<b>1'468'567.95</b>	<b>1'217'574.66</b>	<b>1'567'200.00</b>	<b>1'302'300.00</b>	<b>1'390'792.09</b>	<b>1'227'047.56</b>
	Expensas netto		250'993.29		264'900.00		163'744.53
<b>70</b>	<b>Aquaducts</b>	<b>9'720.00</b>		<b>10'000.00</b>		<b>23'551.35</b>	
	Expensas netto		9'720.00		10'000.00		23'551.35
<b>700</b>	<b>Aquaducts</b>	<b>9'720.00</b>		<b>10'000.00</b>		<b>23'551.35</b>	
	Expensas netto		9'720.00		10'000.00		23'551.35
700.314.00	Manteniment dils hidrants	9'720.00		10'000.00		23'551.35	
<b>71</b>	<b>Dismessa e purificaziun dall'aua</b>	<b>715'295.27</b>	<b>715'295.27</b>	<b>767'000.00</b>	<b>767'000.00</b>	<b>712'251.20</b>	<b>712'251.20</b>
<b>710</b>	<b>Canalisaziun e serenera</b>	<b>715'295.27</b>	<b>715'295.27</b>	<b>767'000.00</b>	<b>767'000.00</b>	<b>712'251.20</b>	<b>712'251.20</b>
710.301.00	Pagas	100'476.00		99'800.00		99'384.00	
710.303.00	Prestaziuns socialas	8'092.50		8'400.00		8'253.55	
710.304.00	Cassa da pensiun	9'629.40		8'500.00		8'224.80	
710.305.00	Assicuranza d'accident e malsogna	1'874.95		1'900.00		1'718.40	
710.309.00	Divers cuosts da persunal	160.00		200.00		160.00	
710.309.01	Cuors da perfecziun	722.20		1'100.00		481.50	
710.311.00	Cumpra da material e maschinas	34'499.15		35'000.00		34'285.25	
710.312.00	Energia electrica e scaldament	48'203.30		51'800.00		55'599.25	
710.312.01	Provediment/dismessa dall'aua	8'323.85		15'500.00		7'844.75	
710.313.00	Material da diever canalisaziun	1'237.50		4'000.00			
710.313.01	Material da diever serenera	32'429.65		36'600.00		34'195.25	
710.314.00	Manteniment dalla canalisaziun	26'573.45		26'000.00		17'213.25	
710.314.01	Dislocaziun da canalisaziuns	7'505.00		25'000.00		12'084.30	



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
710.314.02	Concepziun generala			2'500.00		2'562.35	
710.314.03	Manteniment dalla serenera	34'504.12		35'000.00		34'105.15	
710.315.00	Dumbraders d'aua	28'092.60		28'100.00		28'092.60	
710.317.00	Spesas	990.00		1'000.00		640.95	
710.318.00	Telefon e francaturas	2'326.95		2'500.00		2'165.40	
710.318.01	Assicuranzas	2'529.15		3'800.00		3'418.85	
710.318.02	Dismessa da gliet e sablun	61'950.30		67'000.00		60'396.20	
710.318.04	Dismessa da rumians	3'002.20		3'000.00		3'964.45	
710.318.05	Taglia sin plivaleta	706.00				6'377.30	
710.331.00	Amortisaziuns	221'257.70		221'300.00		209'800.00	
710.390.00	Lavurs dad auters departaments	45'909.30		49'000.00		44'883.65	
710.392.00	Tscheins interns	34'300.00		40'000.00		36'400.00	
710.434.00	Taxas da diever		447'101.45		635'000.00		439'904.55
710.436.00	Restituziuns		972.30				-183.30
710.480.00	Conto d'ulivaziun		253'241.52		116'900.00		261'069.95
710.490.00	Lavurs per auters departaments		13'980.00		15'100.00		11'460.00
<b>72</b>	<b>Dismessa da rumians</b>	<b>464'536.09</b>	<b>464'536.09</b>	<b>505'000.00</b>	<b>505'000.00</b>	<b>499'022.51</b>	<b>499'022.51</b>
<b>720</b>	<b>Dismessa da rumians</b>	<b>464'536.09</b>	<b>464'536.09</b>	<b>505'000.00</b>	<b>505'000.00</b>	<b>499'022.51</b>	<b>499'022.51</b>
720.311.00	Cumpra dad utensils	13'696.30		24'000.00		41'013.10	
720.313.00	Material da diever	1'472.50		2'500.00		170.30	
720.314.00	Manteniment	2'155.30		2'500.00		1'753.56	
720.316.00	Tscheins d'affittaziun	1'900.00		2'000.00		1'700.00	
720.318.00	Transports ella deponia	194'560.40		200'000.00		199'360.85	
720.318.01	Dismessa da curdems da cuschina	15'300.00		16'000.00		15'900.00	
720.318.02	Dismessa da fier	4'454.60		4'500.00		4'192.55	
720.318.03	Transports specials	81'014.55		81'000.00		85'373.05	
720.318.04	Dismessa d'ieli, alu e stuors	4'878.60		4'500.00		6'486.60	
720.318.05	Lavur vid deponias	13'215.70		30'000.00		11'063.70	
720.318.06	Cumpostar	45'884.45		47'000.00		50'232.05	
720.318.07	Marcas e plumbas	28'028.59		30'000.00		25'279.40	
720.318.08	Taglia sin plivaleta			6'000.00			
720.390.00	Lavurs dad auters departaments	57'975.10		55'000.00		56'497.35	
720.434.00	Taxas fundamentalas		337'771.85		330'000.00		339'319.00
720.434.01	Taxas per deponias				5'500.00		537.80
720.434.02	Taxas per dismissa da rumians specials		3'750.35		3'500.00		4'868.30
720.434.03	Taxas dismissa curdems da cuschina		7'800.00		8'000.00		7'250.00
720.434.05	Vendita da sacs e plumbas da rumien		27'418.36		30'000.00		28'044.80
720.462.00	Contribuziun Regiun Surselva		44'664.40		43'000.00		45'696.36
720.480.00	Conto d'ulivaziun		42'031.13		82'900.00		71'106.25
720.492.00	Tscheins interns		1'100.00		2'100.00		2'200.00
<b>74</b>	<b>Santeri</b>	<b>87'292.65</b>	<b>4'800.00</b>	<b>86'200.00</b>	<b>7'700.00</b>	<b>32'665.85</b>	<b>10'800.00</b>
	Expensas netto		82'492.65		78'500.00		21'865.85
<b>740</b>	<b>Santeri</b>	<b>87'292.65</b>	<b>4'800.00</b>	<b>86'200.00</b>	<b>7'700.00</b>	<b>32'665.85</b>	<b>10'800.00</b>
	Expensas netto		82'492.65		78'500.00		21'865.85
740.311.00	Cumpra da material ed utensils	613.00		1'000.00		390.00	
740.313.00	Material da diever	1'165.35		1'500.00			
740.314.00	Manteniment	65'309.00		65'000.00		8'150.85	
740.390.00	Lavur dad auters departaments	20'205.30		18'700.00		24'125.00	
740.434.00	Taxas da satrar		4'800.00		7'700.00		10'800.00
<b>75</b>	<b>Rempars e punts</b>	<b>46'252.69</b>		<b>76'500.00</b>		<b>7'233.18</b>	
	Expensas netto		46'252.69		76'500.00		7'233.18
<b>750</b>	<b>Rempars e punts</b>	<b>46'252.69</b>		<b>76'500.00</b>		<b>7'233.18</b>	
	Expensas netto		46'252.69		76'500.00		7'233.18



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
750.314.00	Manteniment da rempars	36'403.29		* 70'000.00		990.00	
750.314.02	Donns da malaura	1'080.00				1'032.48	
750.390.00	Lavurs dad auters departaments	8'769.40		6'500.00		5'210.70	
<b>76</b>	<b>Lavineras</b>	<b>1'292.25</b>				<b>1'074.05</b>	
	Expensas netto		1'292.25				1'074.05
<b>760</b>	<b>Lavineras</b>	<b>1'292.25</b>				<b>1'074.05</b>	
	Expensas netto		1'292.25				1'074.05
760.390.00	Lavurs dad auters departaments	1'292.25				1'074.05	
<b>78</b>	<b>Ulteriur schurmetg dalla natira</b>	<b>15'664.95</b>	<b>5'076.40</b>	<b>18'400.00</b>	<b>4'600.00</b>	<b>14'724.85</b>	<b>4'973.85</b>
	Expensas netto		10'588.55		13'800.00		9'751.00
<b>781</b>	<b>Dismessa da cadavers</b>	<b>15'664.95</b>	<b>5'076.40</b>	<b>18'400.00</b>	<b>4'600.00</b>	<b>14'724.85</b>	<b>4'973.85</b>
	Expensas netto		10'588.55		13'800.00		9'751.00
781.312.00	Energia ed aua	1'858.60		1'900.00		1'858.60	
781.314.00	Manteniment	1'866.15		2'300.00		2'277.50	
781.318.00	Assicuranzas	49.45		100.00		95.05	
781.318.01	Dismessa da cadavers	4'000.75		5'000.00		3'343.70	
781.390.00	Lavurs dad auters departaments	7'890.00		9'100.00		7'150.00	
781.452.00	Cumpart dad autras vischnauncas		5'076.40		4'600.00		4'973.85
<b>79</b>	<b>Planisaziun</b>	<b>128'514.05</b>	<b>27'866.90</b>	<b>104'100.00</b>	<b>18'000.00</b>	<b>100'269.10</b>	
	Expensas netto		100'647.15		86'100.00		100'269.10
<b>790</b>	<b>Planisaziun locala</b>	<b>128'514.05</b>	<b>27'866.90</b>	<b>104'100.00</b>	<b>18'000.00</b>	<b>100'269.10</b>	
	Expensas netto		100'647.15		86'100.00		100'269.10
790.318.00	Cuosts da planisaziun, honorars	111'370.15		* 94'000.00		86'687.55	
790.362.00	Planisaziun directiva regionala	6'025.15		5'600.00		6'381.55	
790.390.00	Lavurs dad auters departaments	11'118.75		4'500.00		7'200.00	
790.434.00	Entradas da planisaziun		27'866.90		18'000.00		
<b>8</b>	<b>Economia</b>	<b>5'382'253.45</b>	<b>5'772'504.23</b>	<b>4'321'600.00</b>	<b>3'992'600.00</b>	<b>2'285'156.78</b>	<b>3'102'489.97</b>
	Expensas netto				329'000.00		
	Entradas netto	390'250.78				817'333.19	
<b>80</b>	<b>Agricultura</b>	<b>39'374.97</b>	<b>21'223.50</b>	<b>47'300.00</b>	<b>20'000.00</b>	<b>77'584.35</b>	<b>21'242.00</b>
	Expensas netto		18'151.47		27'300.00		56'342.35
<b>800</b>	<b>Alps e pastiras</b>	<b>6'031.30</b>	<b>5'666.00</b>	<b>7'300.00</b>	<b>4'500.00</b>	<b>9'193.95</b>	<b>4'180.00</b>
	Expensas netto		365.30		2'800.00		5'013.95
800.314.00	Meglieraziun da pastiras	935.35		3'500.00		4'834.00	
800.316.00	Plaz per punctaziun e premiazions			100.00			
800.318.00	Assicuranza da baghetgs	483.10		500.00		492.90	
800.318.02	Cumbat dil mal ner da pumers	1'537.80		1'000.00		980.25	
800.390.00	Lavurs dad auters departaments	3'075.05		2'200.00		2'886.80	
800.434.00	Taxas per gudida alp Magriel		500.00		500.00		500.00
800.434.01	Taxas per gudida da pastiras		5'166.00		4'000.00		3'680.00
<b>801</b>	<b>Meglieraziuns</b>	<b>909.32</b>		<b>2'600.00</b>		<b>1'327.20</b>	
	Expensas netto		909.32		2'600.00		1'327.20
801.314.00	Contribuziuns vid meglieraziuns	909.32		2'600.00		1'327.20	
<b>802</b>	<b>Tratga d'animals</b>	<b>31'542.35</b>	<b>15'557.50</b>	<b>36'500.00</b>	<b>15'500.00</b>	<b>66'171.20</b>	<b>17'062.00</b>
	Expensas netto		15'984.85		21'000.00		49'109.20
802.300.00	Indemnisaziun per officials	500.00		500.00		500.00	
802.314.00	Fiera s. Martin	1'150.55		2'000.00		15'144.80	
802.361.00	Fondo d'epidemias	20'070.00		23'000.00		22'026.00	



Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
802.390.00	Lavurs dad auters departaments	9'821.80		11'000.00		28'500.40	
802.434.00	Taxas per fieras		4'018.00		2'500.00		4'495.00
802.436.00	Contribuziun privats per fondo d'epidemia		11'539.50		13'000.00		12'567.00
<b>808</b>	<b>Mesiras socialas</b>	<b>892.00</b>		<b>900.00</b>		<b>892.00</b>	
	Expensas netto		892.00		900.00		892.00
808.365.00	Contribuziun uniu purila per survetsch d'agid da menaschi	892.00		900.00		892.00	
<b>81</b>	<b>Forestalesser</b>	<b>2'995'049.47</b>	<b>3'032'743.98</b>	<b>2'263'400.00</b>	<b>2'194'000.00</b>	<b>879'584.43</b>	<b>738'737.82</b>
	Expensas netto				69'400.00		140'846.61
	Entradas netto	37'694.51					
<b>810</b>	<b>Forestalesser</b>	<b>34'247.75</b>	<b>14'215.20</b>	<b>33'700.00</b>	<b>12'000.00</b>	<b>30'336.35</b>	<b>44'084.62</b>
	Expensas netto		20'032.55		21'700.00		
	Entradas netto					13'748.27	
810.315.00	Manteniment da maschinas e vehichels						
810.352.00	Contribuziuns	6'526.00		5'700.00		4'559.00	
810.390.00	Lavurs dad auters departaments	27'721.75		28'000.00		25'777.35	
810.451.00	Contribuziuns cantunalas vid paga forester		14'215.20		12'000.00		14'506.65
810.480.02	Prender ord deposit forestal						29'577.97
<b>811</b>	<b>Uauls</b>	<b>2'867'166.02</b>	<b>3'002'539.93</b>	<b>2'145'000.00</b>	<b>2'167'000.00</b>	<b>765'998.15</b>	<b>675'179.00</b>
	Expensas netto						90'819.15
	Entradas netto	135'373.91		22'000.00			
811.313.00	Material da diever	12'995.85		20'000.00		13'727.50	
811.314.00	Donns d'uaul	2'694'567.42		1'820'000.00		489'796.70	
811.318.00	Lavurs da tiarzas persunas	19'469.65		120'000.00		137'473.95	
811.390.00	Lavurs dad auters departaments	140'133.10		185'000.00		125'000.00	
811.434.00	Lavurs per tiarzas persunas		13'011.60		2'000.00		82'407.30
811.435.00	Vendita lenna da diever		671'981.48		880'000.00		139'155.55
811.435.01	Vendita lenna d'industria		174'581.30		20'000.00		28'044.35
811.435.02	Vendita lenna da brisch		15'717.85		18'000.00		20'360.00
811.436.00	Restituziuns da tiarzas persunas		500.00				
811.461.00	Contribuziuns per donns d'uaul		2'045'620.00		1'060'000.00		205'720.40
811.461.01	Contribuziuns cantunalas		81'127.70		186'000.00		199'491.40
811.480.00	Prelevaziun fondo Uaul Soliva				1'000.00		
<b>812</b>	<b>Raccolta da lenna</b>						<b>3'267.90</b>
	Entradas netto					3'267.90	
812.490.00	Stialas per auters departaments						3'267.90
<b>813</b>	<b>Vias d'uaul</b>	<b>84'238.35</b>	<b>10'320.00</b>	<b>76'000.00</b>	<b>10'000.00</b>	<b>76'163.88</b>	<b>10'670.00</b>
	Expensas netto		73'918.35		66'000.00		65'493.88
813.313.00	Material da diever	966.65		5'000.00		4'869.45	
813.314.00	Manteniment vias d'uaul	1'575.80					
813.318.00	Lavurs da tiarzas persunas	22'312.70		26'000.00		30'944.58	
813.390.00	Lavurs dad auters departaments	59'383.20		45'000.00		40'349.85	
813.434.00	Lubientschas da carrar		10'320.00		10'000.00		10'670.00
<b>819</b>	<b>Diversa forestalesser</b>	<b>9'397.35</b>	<b>5'668.85</b>	<b>8'700.00</b>	<b>5'000.00</b>	<b>7'086.05</b>	<b>5'536.30</b>
	Expensas netto		3'728.50		3'700.00		1'549.75
819.310.00	Manteniment e menaschi staziun IMIS	9'112.35		8'200.00		6'861.05	
819.390.00	Lavurs dad auters departaments	285.00		500.00		225.00	
819.461.00	Contribuziuns cantunalas		5'668.85		5'000.00		5'536.30





Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
<b>83</b>	<b>Turissem</b>	<b>1'271'288.98</b>	<b>1'150'893.35</b>	<b>1'156'700.00</b>	<b>1'000'000.00</b>	<b>342'842.00</b>	<b>141'252.40</b>
	Expensas netto		120'395.63		156'700.00		201'589.60
<b>830</b>	<b>Turissem e reclama</b>	<b>1'271'288.98</b>	<b>1'150'893.35</b>	<b>1'156'700.00</b>	<b>1'000'000.00</b>	<b>342'842.00</b>	<b>141'252.40</b>
	Expensas netto		120'395.63		156'700.00		201'589.60
830.312.00	Illuminaziun Claustra e s. Gions	974.25		1'500.00		978.15	
830.314.00	Infrastructura turistica	98'903.78		82'500.00		68'321.85	
830.318.01	Occurrenzas turisticas	6'978.20		7'000.00		300.00	
830.365.00	Contribuziun a Sedrun Mustér Turissem	70'434.00		67'500.00		68'387.00	
830.365.07	Avertura d'unviern pass Lucmagn	13'610.85		13'000.00		20'244.55	
830.365.10	Taxas turisticas	875'000.00		840'000.00			
830.390.00	Infrastructura turistica: lavurs d'auters departaments	205'387.90		145'200.00		184'610.45	
830.406.00	Taxa da turissem		263'619.50		340'000.00		
830.406.01	Taxa da hosps		887'273.85		660'000.00		
830.462.00	Contribuziun SMT infrastructura turistica						141'252.40
<b>84</b>	<b>Mistregn e commerci</b>	<b>78'835.63</b>		<b>79'200.00</b>		<b>92'774.55</b>	
	Expensas netto		78'835.63		79'200.00		92'774.55
<b>840</b>	<b>Mistregn e commerci</b>	<b>78'835.63</b>		<b>79'200.00</b>		<b>92'774.55</b>	
	Expensas netto		78'835.63		79'200.00		92'774.55
840.310.02	Sistem telematic	7'874.40		8'200.00		16'404.90	
840.318.00	Promozioni dall'economia	65'644.93		66'000.00		58'260.50	
840.362.00	Post per promover l'economia	5'316.30		5'000.00		5'230.90	
840.365.01	Contribuziun EX					12'878.25	
<b>86</b>	<b>Energia</b>	<b>997'704.40</b>	<b>1'567'643.40</b>	<b>775'000.00</b>	<b>778'600.00</b>	<b>892'371.45</b>	<b>2'201'257.75</b>
	Entradas netto	569'939.00		3'600.00		1'308'886.30	
<b>860</b>	<b>Energia ORA</b>	<b>624'078.30</b>	<b>1'124'936.75</b>	<b>625'000.00</b>	<b>748'000.00</b>	<b>660'174.80</b>	<b>2'201'257.75</b>
	Entradas netto	500'858.45		123'000.00		1'541'082.95	
860.318.00	Cumpra energia da concessiun	88'022.15		100'000.00		102'058.95	
860.318.01	Cumpra energia da participaziun	489'260.50		500'000.00		494'279.50	
860.318.02	Taglia sin plivaleta	46'795.65		25'000.00		63'836.35	
860.410.00	Vendita energia da concessiun		91'478.75		108'000.00		302'521.75
860.410.01	Vendita energia da participaziun		905'074.60		540'000.00		1'734'796.65
860.410.02	Recumpensa per diever dalla reit		128'383.40		100'000.00		163'939.35
<b>861</b>	<b>Energia ORU</b>	<b>373'626.10</b>	<b>442'706.65</b>	<b>150'000.00</b>	<b>30'600.00</b>	<b>232'196.65</b>	
	Expensas netto				119'400.00		232'196.65
	Entradas netto	69'080.55					
861.314.00	Participaziun als cuosts annuals	373'626.10		150'000.00		232'196.65	
861.410.00	Vendita energia da participaziun		442'706.65		30'600.00		
<b>9</b>	<b>Finanzas</b>	<b>2'645'291.78</b>	<b>8'444'770.95</b>	<b>1'193'100.00</b>	<b>7'743'000.00</b>	<b>2'407'972.55</b>	<b>7'888'404.63</b>
	Entradas netto	5'799'479.17		6'549'900.00		5'480'432.08	
<b>90</b>	<b>Taglias</b>	<b>30'404.85</b>	<b>5'984'257.85</b>	<b>32'000.00</b>	<b>5'556'500.00</b>	<b>26'900.95</b>	<b>6'031'612.98</b>
	Entradas netto	5'953'853.00		5'524'500.00		6'004'712.03	
<b>900</b>	<b>Taglias communalas</b>	<b>30'404.85</b>	<b>5'984'257.85</b>	<b>32'000.00</b>	<b>5'556'500.00</b>	<b>26'900.95</b>	<b>6'031'612.98</b>
	Entradas netto	5'953'853.00		5'524'500.00		6'004'712.03	
900.351.00	Provisiun per igl incasso dalla taglia da persunas giuridicas	10'269.05		10'000.00		9'563.45	
900.351.01	Provisiun per igl incasso dalla taglia da persunas naturalas	9'425.80		10'000.00		9'507.50	
900.351.02	Provisiun per igl incasso da taglias specialas	10'710.00		12'000.00		7'830.00	



Konto	Quen current Strukturau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
900.400.00	Taglia sin entrada		3'250'412.75		3'170'000.00		3'222'375.00
900.400.01	Taglia sin facultad		559'576.00		483'000.00		484'060.75
900.400.03	Taglia sin compensaziun da capital		74'572.00		70'000.00		152'877.00
900.400.06	Taglia alla fontauna		273'389.85		200'000.00		321'028.13
900.401.00	Taglia da personas giuridicas		502'971.55		465'000.00		477'914.75
900.402.00	Taglia sin schischom		838'110.10		820'000.00		873'307.10
900.403.01	Taglia sin gudogn da schischom		88'591.25		50'000.00		142'698.40
900.404.00	Taglia sin scumiada da maun		311'685.80		250'000.00		344'879.75
900.405.00	Taglia sin ierta		68'713.05		40'000.00		4'042.10
900.405.01	Taglia sin donaziun		1'123.50				
900.406.00	Taglia da tgauns		9'410.00		8'500.00		8'430.00
900.437.00	Taglia penala		5'702.00				
<b>92</b>	<b>Ulivaziun da finanzas</b>	<b>117'514.20</b>	<b>124'448.00</b>	<b>116'500.00</b>	<b>124'400.00</b>	<b>126'417.65</b>	<b>124'448.00</b>
	Expensas netto						1'969.65
	Entradas netto	6'933.80		7'900.00			
<b>920</b>	<b>Ulivaziun da finanzas</b>	<b>117'514.20</b>	<b>124'448.00</b>	<b>116'500.00</b>	<b>124'400.00</b>	<b>126'417.65</b>	<b>124'448.00</b>
	Expensas netto						1'969.65
	Entradas netto	6'933.80		7'900.00			
920.341.00	Contribuziun al fondo d'ulivaziun	117'514.20		116'500.00		126'417.65	
920.444.00	Contribuziun ulivaziun da finanzas		124'448.00		124'400.00		124'448.00
<b>93</b>	<b>Cumparts</b>	<b>2'447.50</b>	<b>1'913'323.60</b>	<b>2'500.00</b>	<b>1'603'800.00</b>	<b>2'880.30</b>	<b>1'461'455.40</b>
	Entradas netto	1'910'876.10		1'601'300.00		1'458'575.10	
<b>932</b>	<b>Regals e patentas</b>		<b>1'200.00</b>		<b>600.00</b>		<b>1'250.00</b>
	Entradas netto	1'200.00		600.00		1'250.00	
932.410.00	Lubientschas d'ustria		1'200.00		600.00		1'150.00
932.431.00	Quota cantunala dalla patenta d'alcohol						100.00
<b>933</b>	<b>Cumparts vid taxas cantunalas</b>		<b>160.00</b>		<b>100.00</b>		<b>65.00</b>
	Entradas netto	160.00		100.00		65.00	
933.434.00	Marcas da mopeds		160.00		100.00		65.00
<b>934</b>	<b>Tscheins d'aua</b>		<b>1'666'245.95</b>		<b>1'238'600.00</b>		<b>1'290'930.60</b>
	Entradas netto	1'666'245.95		1'238'600.00		1'290'930.60	
934.410.00	Tscheins d'aua Ovla Rein anteriur		1'378'941.95		1'100'000.00		1'241'072.45
934.410.01	Tscheins d'aua Ovla Russein		232'460.00		80'000.00		
934.410.02	Tscheins d'aua Cadlimo		54'844.00		58'600.00		49'858.15
<b>935</b>	<b>Concessiuns</b>	<b>2'447.50</b>	<b>245'717.65</b>	<b>2'500.00</b>	<b>364'500.00</b>	<b>2'880.30</b>	<b>169'209.80</b>
	Entradas netto	243'270.15		362'000.00		166'329.50	
935.365.00	Reserva fondo da cristallas	2'447.50		2'500.00		2'880.30	
935.410.00	Concessiun per distribuziun d'energia		169'322.65		160'000.00		158'149.20
935.410.01	Concessiun a corporaziun d'aua		70'000.00				
935.410.25	Retuorn a tschep Ovla Ritom (Cadlimo)				198'000.00		
935.431.00	Patentas da cristallas		4'895.00		5'000.00		5'760.60
935.431.01	Concessiun per tschercar aur		1'500.00		1'500.00		5'300.00
<b>94</b>	<b>Administraziun dalla facultad e dils deivets</b>	<b>157'118.37</b>	<b>227'741.50</b>	<b>232'800.00</b>	<b>233'300.00</b>	<b>188'555.00</b>	<b>239'556.70</b>
	Entradas netto	70'623.13		500.00		51'001.70	
<b>940</b>	<b>Tscheins</b>	<b>152'733.52</b>	<b>226'191.50</b>	<b>232'100.00</b>	<b>231'300.00</b>	<b>187'190.70</b>	<b>236'186.70</b>
	Expensas netto				800.00		
	Entradas netto	73'457.98				48'996.00	



Konto	Quen current Structurau tenor funcziuns QC	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
940.320.00	Tscheins sil deivet current	1'463.72		5'000.00		4'732.06	
940.322.00	Tscheins dils emprests	150'169.80		225'000.00		180'258.64	
940.392.00	Tscheins interns	1'100.00		2'100.00		2'200.00	
940.421.00	Tscheins dils debiturs		5'754.75		4'000.00		7'068.15
940.422.00	Dividenda Ovra Rein anteriur		27'500.00		27'500.00		27'500.00
940.422.05	Dividenda Ovra Russein SA		67'500.00		67'500.00		67'500.00
940.427.00	Tscheins en dretg da baghegiar		58'302.90		53'800.00		58'647.90
940.429.00	Divers tscheins e recavs		6'033.85		4'000.00		6'870.65
940.492.00	Tscheins interns		34'300.00		40'000.00		36'400.00
940.492.01	Tscheins intern Center da sport e cultura		26'800.00		34'500.00		32'200.00
<b>942</b>	<b>Tscheins d'affittaziun sin immobilias</b>	<b>4'384.85</b>	<b>1'550.00</b>	<b>700.00</b>	<b>2'000.00</b>	<b>1'364.30</b>	<b>3'370.00</b>
	Expensas netto		2'834.85				
	Entradas netto			1'300.00		2'005.70	
942.314.00	Manteniment dils baghetgs	2'972.65		500.00		457.75	
942.318.00	Assicuranza da baghetgs	182.90		200.00		186.55	
942.390.00	Lavurs dad auters departaments	1'229.30				720.00	
942.423.03	Divers tscheins		1'550.00		2'000.00		3'370.00
<b>98</b>	<b>Amortisaziuns</b>	<b>2'337'806.86</b>	<b>195'000.00</b>	<b>809'300.00</b>	<b>225'000.00</b>	<b>2'063'218.65</b>	<b>31'331.55</b>
	Expensas netto		2'142'806.86		584'300.00		2'031'887.10
<b>980</b>	<b>Amortisaziuns dalla facultad finanziaria</b>	<b>152'020.97</b>	<b>115'000.00</b>	<b>30'000.00</b>		<b>22'820.85</b>	
	Expensas netto		37'020.97		30'000.00		22'820.85
980.330.01	Sperditas	119'135.97		30'000.00		4'601.85	
980.330.03	Rectificaziuns aczias e participaziuns	32'885.00				18'219.00	
980.480.01	Prelevaziun delcredere		115'000.00				
<b>981</b>	<b>Amortisaziuns dalla facultad administrativa</b>	<b>2'185'785.89</b>	<b>80'000.00</b>	<b>779'300.00</b>	<b>225'000.00</b>	<b>2'040'397.80</b>	<b>31'331.55</b>
	Expensas netto		2'105'785.89		554'300.00		2'009'066.25
981.331.02	Center da sport e cultura	214'400.00		214'400.00		241'200.00	
981.331.04	Casa communal			26'100.00		50'800.00	
981.331.06	Parcadis	32'500.00		32'500.00			
981.331.13	Via Faltscharidas	24'100.00		24'100.00		28'000.00	
981.331.21	Project integral forestal	42'200.00		42'200.00		68'900.00	
981.331.34	Via Vitg	142'300.00		142'300.00		53'300.00	
981.331.50	Uor Acletta			23'200.00		38'800.00	
981.331.62	Halla Cons			27'700.00		56'100.00	
981.331.65	Via Cavardiras	7'300.00		7'300.00			
981.331.80	Via Caschuarz	14'458.75		14'500.00			
981.332.00	Amortisaziuns supplementaras	1'708'527.14		225'000.00		1'503'297.80	
981.480.00	Prelevaziun ord reserva energias regenerablas		80'000.00		225'000.00		31'331.55