



Konto	Quen d'investiziun Structurau tenor funcziuns QI	Quen 2014		Preventiv 2014		Quen 2013	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Total	1'579'801.86	529'252.85	3'859'500.00	1'449'300.00	2'621'684.00	671'172.95
	Expensas netto		1'050'549.01		2'410'200.00		1'950'511.05
0	Administraziun generala	-27'421.65				13'463.85	
	Expensas netto						13'463.85
	Entradas netto	27'421.65					
07	Baghetgs d'administraziun	-27'421.65				13'463.85	
	Expensas netto						13'463.85
	Entradas netto	27'421.65					
070	Casa communal	-27'421.65				13'463.85	
	Expensas netto						13'463.85
	Entradas netto	27'421.65					
070.503.00	Baghetg administrativ	-27'421.65				13'463.85	
2	Scolaziun e formaziun	35'317.10		240'000.00		75'000.00	
	Expensas netto		35'317.10		240'000.00		75'000.00
21	Scolas fundamentalas	35'317.10		240'000.00		75'000.00	
	Expensas netto		35'317.10		240'000.00		75'000.00
217	Baghetgs da scola e halla Cons	35'317.10		240'000.00		75'000.00	
	Expensas netto		35'317.10		240'000.00		75'000.00
217.503.02	Sanaziun casa da scola Cons	35'317.10		240'000.00		75'000.00	
3	Cultura e temps liber	356'382.46		445'800.00		360'712.05	
	Expensas netto		356'382.46		445'800.00		360'712.05
30	Promoziun dalla cultura	76'775.75		200'000.00		32'372.45	
	Expensas netto		76'775.75		200'000.00		32'372.45
300	Promoziun dalla cultura	76'775.75		200'000.00		32'372.45	
	Expensas netto		76'775.75		200'000.00		32'372.45
300.501.00	Embellaziun dalla staziun e dil vitg	76'775.75		200'000.00		32'372.45	
34	Sport	279'606.71		245'800.00		328'339.60	
	Expensas netto		279'606.71		245'800.00		328'339.60
340	Center da sport e cultura	279'606.71		245'800.00		328'339.60	
	Expensas netto		279'606.71		245'800.00		328'339.60
340.503.01	Sanaziun Center da sport e cultura	279'606.71		245'800.00		328'339.60	
6	Traffic	480'971.45		1'207'000.00	481'600.00	1'239'977.35	
	Expensas netto		480'971.45		725'400.00		1'239'977.35
61	Vias cantunalas	179'291.05		290'000.00		899'483.40	
	Expensas netto		179'291.05		290'000.00		899'483.40
610	Vias cantunalas	179'291.05		290'000.00		899'483.40	
	Expensas netto		179'291.05		290'000.00		899'483.40
610.501.141	Via Sursilvana	172'428.05		190'000.00		645'908.15	
610.501.142	Via Alpsu					63'799.15	
610.501.143	Via Lucmagn			100'000.00		116'632.85	
610.501.181	Via Cavardiras	6'863.00				73'143.25	
62	Vias communalas	301'680.40		917'000.00	481'600.00	340'493.95	
	Expensas netto		301'680.40		435'400.00		340'493.95
620	Vias communalas	134'369.95		697'000.00	481'600.00	140'493.95	
	Expensas netto		134'369.95		215'400.00		140'493.95



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
620.501.13	Zona da mistregn Plaun da Diras/Pignola	130'119.65				7'750.75	
620.501.333	Via Run			20'000.00			
620.501.342	Via Sogn Gions	4'250.30		400'000.00		28'080.00	
620.501.450	Via da quartier Caschuarz II			150'000.00		14'458.75	
620.501.452	Via Sogn Placi			127'000.00		90'204.45	
620.626.342	Perimeter Via Sogn Gions				280'000.00		
620.626.450	Perimeter Via da quartier Caschuarz II				100'000.00		
620.626.452	Perimeter Via Sogn Placi				101'600.00		
622	Survetsch tecnic	165'244.05		220'000.00			
	Expensas netto		165'244.05		220'000.00		
622.506.01	Maschinas per menaschi tecnic	165'244.05		220'000.00			
623	Parcadis	2'066.40				200'000.00	
	Expensas netto		2'066.40				200'000.00
623.501.10	Parcadi sutterrann Cons	2'066.40				200'000.00	
7	Ambient e planisaziun	68'256.30	220'364.85	463'000.00	148'000.00	264'460.60	197'048.50
	Expensas netto				315'000.00		67'412.10
	Entradas netto	152'108.55					
71	Dismessa e purificaziun dall'aua	68'256.30	220'364.85	423'000.00	148'000.00	264'460.60	197'048.50
	Expensas netto				275'000.00		67'412.10
	Entradas netto	152'108.55					
710	Canalisaziun e serenera	68'256.30	220'364.85	423'000.00	148'000.00	264'460.60	197'048.50
	Expensas netto				275'000.00		67'412.10
	Entradas netto	152'108.55					
710.501.02	Serenera Raveras	24'230.20		60'000.00			
710.501.11	Canalisaziun Pignola			30'000.00			
710.501.16	Canalisaziun Acletta sid	13'100.00		20'000.00			
710.501.23	Canalisaziun Via Lucmagn	12'731.50		45'000.00			
710.501.27	Canalisaziun Via Cons			7'000.00			
710.501.28	Canalisaziun Funs-Dado			1'000.00			
710.501.30	Canalisaziun Via Run			5'000.00			
710.501.36	Canalisaziun Via Sogn Gions			60'000.00			
710.501.41	Canalisaziun Via Sursilvana	3'227.30				228'407.00	
710.501.42	Canalisaziun Via Sogn Placi			40'000.00		29'101.10	
710.501.46	Sanaziun canalisaziun existenta			20'000.00			
710.501.53	Canalisaziun Chischliun/Scaletta	14'967.30		135'000.00		6'952.50	
710.610.01	Taxas da colligiaziun alla canalisaziun		119'992.25		80'000.00		70'800.50
710.610.05	Taxas da colligiaziun alla serenera		100'372.60		68'000.00		60'335.00
710.661.01	Contribuziuns cantunales per purificaziun dall'aua						65'913.00
72	Dismessa da rumians			40'000.00			
	Expensas netto				40'000.00		
720	Dismessa da rumians			40'000.00			
	Expensas netto				40'000.00		
720.501.01	Deponias			40'000.00			
8	Economia	666'296.20	308'888.00	1'503'700.00	819'700.00	668'070.15	474'124.45
	Expensas netto		357'408.20		684'000.00		193'945.70
80	Agricultura	185'564.85		125'000.00	80'000.00	107'747.65	
	Expensas netto		185'564.85		45'000.00		107'747.65



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
800	Alps e pastiras	185'564.85		125'000.00	80'000.00	107'747.65	
	Expensas netto		185'564.85		45'000.00		107'747.65
800.501.01	Meglieraziun funsila	185'564.85		125'000.00		107'747.65	
800.661.01	Contribuziuns meglieraziun funsila				80'000.00		
81	Forestalesser	322'202.10	308'888.00	518'700.00	319'700.00	560'322.50	474'124.45
	Expensas netto		13'314.10		199'000.00		86'198.05
817	Projects forestals	322'202.10	308'888.00	518'700.00	319'700.00	560'322.50	474'124.45
	Expensas netto		13'314.10		199'000.00		86'198.05
817.505.04	Projects forestals	5'104.00					
817.505.05	Project Val Clavianev	137'890.10		* 213'700.00		253'053.50	
817.505.07	Project rempars Ruinas	5'806.25				111'890.20	
817.505.09	Project Via Run					7'377.45	
817.505.10	Projects forestals SIE	108'401.75		240'000.00		46'521.75	
817.505.11	Malauras 2012					141'479.60	
817.505.13	Academia Vivian	65'000.00		* 65'000.00			
817.661.00	Subsidis cantunals		308'888.00		* 319'700.00		474'124.45
83	Turissem	127'197.70		560'000.00	420'000.00		
	Expensas netto		127'197.70		140'000.00		
830	Turissem e reclama	127'197.70		560'000.00	420'000.00		
	Expensas netto		127'197.70		140'000.00		
830.501.02	Senda Chischliun-Scaletta	118'017.70		560'000.00			
830.501.03	Punt Salaplauna - Vitg	9'180.00					
830.661.02	Contribuziuns senda Chischliun-Scaletta				420'000.00		
84	Mistregn e commerci			100'000.00			
	Expensas netto				100'000.00		
840	Mistregn e commerci			100'000.00			
	Expensas netto				100'000.00		
840.565.00	Project d'ennevar			100'000.00			
86	Energia	31'331.55		200'000.00			
	Expensas netto		31'331.55		200'000.00		
860	Energia	31'331.55		200'000.00			
	Expensas netto		31'331.55		200'000.00		
860.525.00	Ovra Acletta	31'331.55		200'000.00			