



Konto	Quen d'investiziun Strukturau tenor funcziuns QI	Quen 2015		Preventiv 2015		Quen 2014	
		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
	Total	1'882'566.71	343'402.90	5'009'800.00	2'847'600.00	1'579'801.86	529'252.85
	Expensas netto		1'539'163.81		2'162'200.00		1'050'549.01
0	Administraziun generala						
	Entradas netto					-27'421.65	27'421.65
07	Baghetgs d'administraziun						
	Entradas netto					-27'421.65	27'421.65
070	Casa communal						
	Entradas netto					-27'421.65	27'421.65
070.503.00	Baghetg administrativ					-27'421.65	
2	Scolaziun e formaziun	178'601.44		195'000.00		35'317.10	
	Expensas netto		178'601.44		195'000.00		35'317.10
21	Scolas fundamentalas	178'601.44		195'000.00		35'317.10	
	Expensas netto		178'601.44		195'000.00		35'317.10
217	Baghetgs da scola e halla Cons	178'601.44		195'000.00		35'317.10	
	Expensas netto		178'601.44		195'000.00		35'317.10
217.503.02	Sanaziun casa da scola Cons					35'317.10	
217.503.04	Sanaziun cuschina en casa da scola Cons	178'601.44		* 195'000.00			
3	Cultura e temps liber	199'946.00		479'700.00		356'382.46	
	Expensas netto		199'946.00		479'700.00		356'382.46
30	Promozion dalla cultura	129'611.15		225'000.00		76'775.75	
	Expensas netto		129'611.15		225'000.00		76'775.75
300	Promozion dalla cultura	129'611.15		225'000.00		76'775.75	
	Expensas netto		129'611.15		225'000.00		76'775.75
300.501.00	Embellaziun dalla staziun e dil vitg	129'611.15		225'000.00		76'775.75	
34	Sport	70'334.85		254'700.00		279'606.71	
	Expensas netto		70'334.85		254'700.00		279'606.71
340	Center da sport e cultura	70'334.85		254'700.00		279'606.71	
	Expensas netto		70'334.85		254'700.00		279'606.71
340.503.01	Sanaziun Center da sport e cultura	70'334.85		* 254'700.00		279'606.71	
6	Traffic	465'988.62	121'613.50	722'000.00	325'600.00	480'971.45	
	Expensas netto		344'375.12		396'400.00		480'971.45
61	Vias cantunalas	85'155.85		195'000.00		179'291.05	
	Expensas netto		85'155.85		195'000.00		179'291.05
610	Vias cantunalas	85'155.85		195'000.00		179'291.05	
	Expensas netto		85'155.85		195'000.00		179'291.05
610.501.141	Via Sursilvana					172'428.05	
610.501.143	Via Lucmagn	85'155.85		* 195'000.00			
610.501.181	Via Cavardiras					6'863.00	
62	Vias communalas	380'832.77	121'613.50	527'000.00	325'600.00	301'680.40	
	Expensas netto		259'219.27		201'400.00		301'680.40
620	Vias communalas	334'544.42	121'613.50	467'000.00	325'600.00	134'369.95	
	Expensas netto		212'930.92		141'400.00		134'369.95



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
620.501.13	Zona da mistregn Plaun da Diras/Pignola					130'119.65	
620.501.333	Via Run			20'000.00			
620.501.342	Via Sogn Gions	334'544.42		320'000.00		4'250.30	
620.501.452	Via Sogn Placi			127'000.00			
620.626.342	Perimeter Via Sogn Gions		121'613.50		224'000.00		
620.626.452	Perimeter Via Sogn Placi				101'600.00		
622	Survetsch tecnic					165'244.05	
	Expensas netto						165'244.05
622.506.01	Maschinas per menaschi tecnic					165'244.05	
623	Parcadis	46'288.35		60'000.00		2'066.40	
	Expensas netto		46'288.35		60'000.00		2'066.40
623.501.04	Parcadi Claustra	46'288.35		60'000.00			
623.501.10	Parcadi sutterrann Cons					2'066.40	
7	Ambient e planisaziun	622'372.91	134'080.45	618'100.00	130'000.00	68'256.30	220'364.85
	Expensas netto		488'292.46		488'100.00		
	Entradas netto					152'108.55	
71	Dismessa e purificaziun dall'aua	539'969.43	134'080.45	395'000.00	130'000.00	68'256.30	220'364.85
	Expensas netto		405'888.98		265'000.00		
	Entradas netto					152'108.55	
710	Canalisaziun e serenera	539'969.43	134'080.45	395'000.00	130'000.00	68'256.30	220'364.85
	Expensas netto		405'888.98		265'000.00		
	Entradas netto					152'108.55	
710.501.02	Serenera Raveras	24'705.00		35'000.00		24'230.20	
710.501.16	Canalisaziun Acletta Sid					13'100.00	
710.501.23	Canalisaziun Via Lucmagn	66'980.55		30'000.00		12'731.50	
710.501.30	Canalisaziun Via Run			5'000.00			
710.501.36	Canalisaziun Via Sogn Gions	156'979.83		60'000.00			
710.501.41	Canalisaziun Via Sursilvana					3'227.30	
710.501.42	Canalisaziun Via Sogn Placi			40'000.00			
710.501.46	Sanaziun canalisaziun existenta			20'000.00			
710.501.53	Canalisaziun Chischliun/Scaletta	291'304.05		205'000.00		14'967.30	
710.610.01	Taxas da colligiaziun alla canalisaziun		71'727.65			70'000.00	119'992.25
710.610.05	Taxas da colligiaziun alla serenera		62'352.80			60'000.00	100'372.60
72	Dismessa da rumians			140'000.00			
	Expensas netto					140'000.00	
720	Dismessa da rumians			140'000.00			
	Expensas netto					140'000.00	
720.501.01	Deponias			40'000.00			
720.501.03	Rimnada curdemis organics			100'000.00			
75	Rempars e punts	82'403.48		83'100.00			
	Expensas netto		82'403.48			83'100.00	
750	Rempars e punts	82'403.48		83'100.00			
	Expensas netto		82'403.48			83'100.00	
750.501.03	Segirar Val Acletta	82'403.48		83'100.00			
8	Economia	415'657.74	87'708.95	2'995'000.00	2'392'000.00	666'296.20	308'888.00
	Expensas netto		327'948.79		603'000.00		357'408.20
80	Agricultura	49'225.45		160'000.00		185'564.85	
	Expensas netto		49'225.45		160'000.00		185'564.85



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		Expensas netto	Entradas netto	Expensas net	Entradas netto	Expensas netto	Entradas netto
800	Alps e pastiras	49'225.45		160'000.00		185'564.85	
	Expensas netto		49'225.45		160'000.00		185'564.85
800.501.01	Meglieraziun funsila	49'225.45	*	160'000.00		185'564.85	
81	Forestalesser	265'534.61	87'708.95	2'173'000.00	2'062'000.00	322'202.10	308'888.00
	Expensas netto		177'825.66		111'000.00		13'314.10
817	Projects forestals	265'534.61	87'708.95	2'173'000.00	2'062'000.00	322'202.10	308'888.00
	Expensas netto		177'825.66		111'000.00		13'314.10
817.505.04	Projects forestals					5'104.00	
817.505.05	Project Val Clavaniev	166'471.14		190'000.00		137'890.10	
817.505.07	Project rempars Ruinas					5'806.25	
817.505.10	Projects forestals SIE	99'063.47		140'000.00		108'401.75	
817.505.13	Academia Vivian					65'000.00	
817.505.14	Punt e renaturalisaziun Rein a Fontanivas			1'843'000.00			
817.661.00	Subsidis cantunals		87'708.95		2'062'000.00		308'888.00
83	Turissem	35'437.40		437'000.00	330'000.00	127'197.70	
	Expensas netto		35'437.40		107'000.00		127'197.70
830	Turissem e reclama	35'437.40		437'000.00	330'000.00	127'197.70	
	Expensas netto		35'437.40		107'000.00		127'197.70
830.501.02	Senda Chischliun-Scaletta	10'094.60		200'000.00		118'017.70	
830.501.03	Punt Salaplauna - Vitg					9'180.00	
830.501.05	Sendas da spassegiar			12'000.00			
830.501.06	Loipa Cadi	25'342.80		225'000.00			
830.661.02	Contribuziuns senda Chischliun-Scaletta				150'000.00		
830.661.06	Contribuziuns Loipa Cadi				180'000.00		
86	Energia	65'460.28		225'000.00		31'331.55	
	Expensas netto		65'460.28		225'000.00		31'331.55
860	Energia	65'460.28		225'000.00		31'331.55	
	Expensas netto		65'460.28		225'000.00		31'331.55
860.525.00	Ovra Acletta	65'460.28		225'000.00		31'331.55	