



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Total	16'447'371.24	16'533'276.77	16'394'300.00	15'786'100.00	14'898'645.06	15'514'682.05
	Netto cuosts				608'200.00		
	Netto recavs	85'905.53				616'036.99	
0	Administraziun generala	1'470'569.79	369'233.30	1'551'400.00	385'300.00	1'493'089.82	412'254.26
	Netto cuosts		1'101'336.49		1'166'100.00		1'080'835.56
01	Legislativa ed executiva	298'540.85	2'000.00	308'400.00	2'000.00	293'331.30	2'000.00
	Netto cuosts		296'540.85		306'400.00		291'331.30
0110	Legislativa	109'035.00		107'700.00		94'019.95	
	Netto cuosts		109'035.00		107'700.00		94'019.95
0110.3000.00	Sedutas e schurnadas cumissiuns	12'520.00		10'000.00		12'320.00	
0110.3000.01	Sedutas e schurnadas cussegl da vischnaunca	9'650.00		12'800.00		10'250.00	
0110.3000.02	Sedutas e schurnadas cumissiun da gestiun	3'900.00		4'000.00		3'980.00	
0110.3050.00	Contribuziuns AVS/AI/UCG/AD	166.50		200.00		159.05	
0110.3102.01	Stampats e publicaziuns	17'588.70		22'000.00		10'570.60	
0110.3102.02	Fegl official Surselva	34'854.35		34'900.00		34'557.35	
0110.3130.00	Survetschs da tiarzas personas	4'329.55		5'000.00		8'011.95	
0110.3132.00	Revisiun externa	7'840.55		8'400.00		7'835.20	
0110.3170.00	Cuosts da viadi e spesas	18'185.35		10'400.00		6'335.80	
0120	Executiva	189'505.85	2'000.00	200'700.00	2'000.00	199'311.35	2'000.00
	Netto cuosts		187'505.85		198'700.00		197'311.35
0120.3000.00	Pagas	150'000.00		150'000.00		150'000.00	
0120.3000.01	Sedutas e schurnadas	3'190.00		6'000.00		5'450.00	
0120.3050.00	Contribuziuns AVS/AI/UCG/AD	11'082.05		12'500.00		10'670.40	
0120.3052.00	Contribuziun cassa da pensiun	9'162.80		9'200.00		9'162.80	
0120.3053.00	Contribuziun assicuranza d'accident e malsogna	694.80		600.00		652.10	
0120.3099.00	Divers cuosts da personal	160.00		400.00		160.00	
0120.3132.00	Honoraris cussegliers externs					6'462.00	
0120.3170.00	Cuosts da viadi e spesas	10'510.10		14'000.00		12'551.45	
0120.3170.01	Representaziuns	4'706.10		8'000.00		4'202.60	
0120.4260.00	Restituziuns		2'000.00		2'000.00		2'000.00
02	Survetschs generals	1'172'028.94	367'233.30	1'243'000.00	383'300.00	1'199'758.52	410'254.26
	Netto cuosts		804'795.64		859'700.00		789'504.26
0210	Administraziun communal	800'541.89	250'474.20	837'500.00	248'400.00	832'716.44	261'044.56
	Netto cuosts		550'067.69		589'100.00		571'671.88
0210.3010.00	Pagas	495'801.00		510'900.00		485'677.00	
0210.3050.00	Contribuziuns AVS/AI/UCG/AD	39'209.90		40'000.00		38'627.40	
0210.3052.00	Contribuziun cassa da pensiun	36'473.60		38'100.00		36'019.10	
0210.3053.00	Contribuziun assicuranza d'accident e malsogna	2'686.65		2'500.00		2'192.39	
0210.3090.00	Scolaziun e formaziun	3'428.10		7'000.00		7'242.40	
0210.3099.00	Divers cuosts da personal	4'053.60		5'000.00		5'053.55	
0210.3100.00	Material da biro	14'015.30		15'500.00		15'327.40	
0210.3102.00	Stampats e publicaziuns	840.80		2'500.00		4'161.10	
0210.3109.00	Cartas da viagiar dil di	42'000.00		42'000.00		42'000.00	
0210.3110.00	Cumpra da mobillas e maschinas	3'812.90		4'000.00		4'514.05	
0210.3113.00	Cumpra sistem d'EED	12'223.65		12'500.00		38'257.90	
0210.3130.00	Taxas da tiarzas personas	22'405.70		26'000.00		25'347.00	
0210.3130.01	Telefon	4'107.75		5'200.00		4'883.40	
0210.3130.02	Francaturas	11'297.40		15'000.00		11'965.85	
0210.3130.03	Spesas da banca e schec postal	4'213.66		4'000.00		4'610.70	
0210.3130.04	Expertisas			1'000.00			
0210.3130.06	Archiv communal	2'927.00		5'000.00		4'296.25	
0210.3130.07	Abonnements	1'256.00		1'200.00		1'242.50	
0210.3130.08	Cuosts da stumaziun	4'438.50		3'000.00		2'239.80	
0210.3130.09	Contribuziuns da commembradi	225.00		1'200.00		225.00	
0210.3130.10	Contribuziun per radio e televisiun	365.00		400.00		365.00	
0210.3130.11	Cumissiun carta da credit	109.79					



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0210.3134.00	Assicuranzas da caussas	14'827.75		16'000.00		14'739.45	
0210.3150.00	Manteniment da maschinas e mobillas	530.00		1'000.00		469.25	
0210.3153.00	Manteniment e support sistem d'EED	42'349.20		42'200.00		47'327.05	
0210.3170.00	Cuosts da viadi e spesas	5'229.40		5'500.00		4'049.20	
0210.3611.01	Indemnisaziun cantun uffeci d'informatica	12'915.30		12'900.00		12'794.95	
0210.3612.00	Contribuziuns alla Regiun Surselva	18'798.94		17'900.00		19'088.75	
0210.4210.00	Taxas administraziun generala		38'151.05		41'000.00		42'327.45
0210.4250.00	Cartas da viagiar dil di		22'720.00		42'000.00		42'345.00
0210.4250.01	Lubientschas da carrar		12'050.00		11'500.00		12'891.00
0210.4260.00	Restituziuns e diversas entradas		20'272.40		10'000.00		13'169.86
0210.4611.00	Contribuziun filiala AVS		2'855.20		2'900.00		2'896.00
0210.4611.01	Indemnisaziun per uffeci da finanzas		140'239.45		128'500.00		136'752.00
0210.4612.00	Provisiuns d'incasso		14'186.10		12'500.00		10'663.25
0220	Uffeci da baghegiar ed infrastruttura	333'648.68	114'839.10	365'400.00	133'700.00	334'472.15	147'929.70
	Netto cuosts		218'809.58		231'700.00		186'542.45
0220.3000.00	Sedutas e schurnadas cumissiun da baghegiar	7'788.00		7'800.00		8'190.00	
0220.3010.00	Pagas	225'935.00		233'900.00		216'840.00	
0220.3050.00	Contribuziuns AVS/AI/UCG/AD	18'411.80		18'100.00		17'295.65	
0220.3052.00	Contribuziun cassa da pensiun	17'259.00		18'400.00		16'736.40	
0220.3053.00	Contribuziun assicuranza d'accident e malsogna	1'229.65		1'300.00		1'078.75	
0220.3090.00	Scolaziun e formaziun	961.90		5'400.00		959.00	
0220.3100.00	Material da biro e stampats	6'030.00		6'800.00		5'633.40	
0220.3110.00	Cumpra da mobillas e maschinas	3'031.10		5'800.00		4'902.20	
0220.3130.00	Franaturas e telefon	4'283.30		5'000.00		4'359.95	
0220.3132.00	Cussegliaziun da formaziun e da baghegiar	1'836.25		5'500.00		5'453.75	
0220.3132.01	Consultaziun giuridica	26'147.28		35'000.00		39'787.80	
0220.3153.00	Manteniment e support sistem d'EED	15'743.85		16'600.00		7'827.25	
0220.3170.00	Cuosts da viadi e spesas	4'991.55		5'800.00		4'824.60	
0220.3910.00	Lavurs dad auters departaments					583.40	
0220.4210.00	Lubientschas da baghegiar		32'819.10		40'000.00		67'339.00
0220.4210.01	Lavurs per tiarzas persunas		100.00		3'500.00		30.00
0220.4260.00	Restituziuns						2'837.50
0220.4910.00	Lavurs per auters departaments		81'920.00		90'200.00		77'723.20
0290	Casa communal	37'838.37	1'920.00	40'100.00	1'200.00	32'569.93	1'280.00
	Netto cuosts		35'918.37		38'900.00		31'289.93
0290.3010.00	Pagas pedel	10'608.00		11'700.00		10'524.00	
0290.3050.00	Contribuziuns AVS/AI/UCG/AD	834.60		900.00		809.40	
0290.3053.00	Contribuziun assicuranza d'accident e malsogna	196.80		200.00		174.00	
0290.3101.00	Material da diever	4'373.30		4'400.00		3'534.10	
0290.3120.00	Provediment e dismissa	12'665.42		11'300.00		10'690.03	
0290.3134.00	Assicuranzas da caussas	426.10		500.00		424.00	
0290.3144.00	Manteniment	6'430.30		5'000.00		4'765.00	
0290.3910.00	Lavurs dad auters departaments	2'303.85		6'100.00		1'649.40	
0290.4470.00	Tscheins d'affittaziun		1'920.00		1'200.00		1'280.00
1	Segirtad publica	275'109.77	156'168.85	315'000.00	143'800.00	211'597.73	179'845.80
	Netto cuosts		118'940.92		171'200.00		31'751.93
11	Segirtad publica	17'472.90	4'448.00	24'000.00	10'000.00	16'429.75	5'903.60
	Netto cuosts		13'024.90		14'000.00		10'526.15
1110	Polizia communal	17'472.90	4'448.00	24'000.00	10'000.00	16'429.75	5'903.60
	Netto cuosts		13'024.90		14'000.00		10'526.15
1110.3132.00	Controllas polizialas	17'472.90		24'000.00		16'429.75	
1110.4270.00	Castitgs		4'448.00		10'000.00		5'903.60



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
14	Dretg general	26'471.85	27'604.20	39'200.00	25'000.00	26'867.85	38'932.35
	Netto cuosts				14'200.00		
	Netto recavs	1'132.35				12'064.50	
1400	Dretg general	26'471.85	27'604.20	39'200.00	25'000.00	26'867.85	38'932.35
	Netto cuosts				14'200.00		
	Netto recavs	1'132.35				12'064.50	
1400.3130.00	Mutaziuns geometricas	4'744.45		5'000.00		2'949.25	
1400.3132.00	Cuosts giuridics			12'000.00		990.95	
1400.3612.00	Cuosts uffeci civil Surselva	10'650.70		10'900.00		10'814.95	
1400.3612.01	Cuosts uffeci da scussiun e stumaziun Surselva	11'076.70		11'300.00		12'112.70	
1400.4602.00	Participaziun al gudogn digl uffeci funsil Cadi		27'604.20		25'000.00		38'932.35
15	Pumpiers	139'892.53	113'716.65	158'600.00	100'000.00	132'804.73	118'783.30
	Netto cuosts		26'175.88		58'600.00		14'021.43
1500	Pumpiers	139'892.53	113'716.65	158'600.00	100'000.00	132'804.73	118'783.30
	Netto cuosts		26'175.88		58'600.00		14'021.43
1500.3111.00	Mobilias, maschinas, vehichels	28'835.00		28'900.00		28'835.00	
1500.3134.00	Assicuranzas da caussas	3'147.90		3'200.00		3'140.55	
1500.3144.00	Manteniment diils baghetgs e depots			3'000.00		712.00	
1500.3300.00	Amortisaziuns ordinarias	11'799.23		22'100.00		11'799.23	
1500.3611.00	Polizia da fiug	2'600.00		3'000.00		1'820.00	
1500.3612.00	Barschaments e seracass	6'620.00		1'000.00		555.00	
1500.3612.01	Cumpart cuosts Pumpiers Sursassiala	86'177.95		94'800.00		85'208.00	
1500.3910.00	Lavurs dad auters departaments	237.45		1'700.00		384.95	
1500.3910.01	Lavur interna per controlla da fiug	475.00		900.00		350.00	
1500.4200.00	Taxas da cumpensaziun		113'716.65		100'000.00		118'783.30
16	Defensiun	91'272.49	10'400.00	93'200.00	8'800.00	35'495.40	16'226.55
	Netto cuosts		80'872.49		84'400.00		19'268.85
1610	Defensiun militara	2'675.00		3'600.00		2'855.00	
	Netto cuosts		2'675.00		3'600.00		2'855.00
1610.3144.00	Manteniment stan da schibas e sittar	2'000.00		2'100.00		2'000.00	
1610.3910.00	Lavurs dad auters departaments	675.00		1'500.00		855.00	
1620	Defensiun civila generala	88'597.49	10'400.00	89'600.00	8'800.00	32'640.40	16'226.55
	Netto cuosts		78'197.49		80'800.00		16'413.85
1620.3101.00	Material da menaschi e da diever			1'000.00			
1620.3120.00	Provediment e dismissa	9'150.45		9'900.00		8'958.45	
1620.3130.00	Telefon, alarmaziun	4'151.30		4'500.00		4'083.50	
1620.3130.01	Management da resca			1'000.00			
1620.3134.00	Assicuranzas da caussas	1'758.39		1'800.00		1'749.80	
1620.3144.00	Manteniment diils locals	55'154.85		55'300.00		3'158.95	
1620.3611.00	Cumpart cuosts da scolaziun	13'582.75		14'000.00		13'583.90	
1620.3910.00	Lavurs dad auters departaments	4'799.75		2'100.00		1'105.80	
1620.4501.00	Prelevaziun ord fondo schurmetg civil						7'426.55
1620.4631.00	Contribuziuns cantunales		10'400.00		8'800.00		8'800.00
2	Scolaziun e formaziun	3'251'006.45	724'991.00	3'435'000.00	719'700.00	3'340'862.26	811'789.00
	Netto cuosts		2'526'015.45		2'715'300.00		2'529'073.26
21	Scola obligatoria	3'050'731.70	724'991.00	3'220'700.00	719'700.00	3'125'683.26	811'789.00
	Netto cuosts		2'325'740.70		2'501'000.00		2'313'894.26
2110	Scoletta	219'327.20	56'718.50	226'900.00	57'200.00	272'003.05	70'831.15
	Netto cuosts		162'608.70		169'700.00		201'171.90
2110.3020.00	Pagas	178'857.20		180'900.00		222'062.55	
2110.3050.00	Contribuziuns AVS/AI/UCG/AD	14'414.35		15'000.00		17'494.90	
2110.3052.00	Contribuziun cassa da pensiun	15'914.40		16'100.00		18'567.85	



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2110.3053.00	Contribuziun assicuranza d'accident e malsogna	1'196.80		1'300.00		1'341.15	
2110.3090.00	Scolaziun e formaziun	1'228.60		2'500.00		1'742.00	
2110.3099.00	Divers cuosts da persunal	160.00		400.00		160.00	
2110.3104.00	Material da scola	7'332.45		9'600.00		10'586.55	
2110.3199.00	Ulteriurs cuosts da menaschi	223.40		1'100.00		48.05	
2110.4612.00	Contribuziun da scolars d'ordeifer		10'592.00		10'000.00		5'000.00
2110.4631.00	Contribuziuns cantunalas		46'126.50		47'200.00		65'831.15
2120	Scola primara	1'175'380.23	261'280.60	1'224'400.00	255'600.00	1'125'332.32	285'907.80
	Netto cuosts		914'099.63		968'800.00		839'424.52
2120.3020.00	Pagas	967'179.00		993'600.00		923'410.20	
2120.3050.00	Contribuziuns AVS/AI/UCG/AD	79'277.10		82'000.00		74'247.95	
2120.3052.00	Contribuziun cassa da pensiun	88'453.30		88'200.00		83'434.75	
2120.3053.00	Contribuziun assicuranza d'accident e malsogna	5'843.50		6'100.00		5'268.55	
2120.3090.00	Scolaziun e formaziun	1'292.80		12'000.00		4'765.85	
2120.3099.00	Divers cuosts da persunal	160.00		2'000.00		320.00	
2120.3104.01	Material da scola e stampats	15'928.00		16'000.00		13'069.13	
2120.3104.02	Mieds d'instrucziun	17'246.53		22'500.00		20'215.89	
2120.3199.00	Ulteriurs cuosts da menaschi			2'000.00		600.00	
2120.4260.00	Restituziuns		11'134.00		15'200.00		17'339.35
2120.4612.00	Contribuziun da scolars d'ordeifer		73'847.00		74'900.00		95'288.00
2120.4631.00	Contribuziuns cantunalas		176'299.60		165'500.00		173'280.45
2130	Scola superiura	931'058.25	276'991.45	966'000.00	258'300.00	970'742.27	288'009.40
	Netto cuosts		654'066.80		707'700.00		682'732.87
2130.3020.00	Pagas	749'963.35		768'000.00		788'266.60	
2130.3050.00	Contribuziuns AVS/AI/UCG/AD	60'313.80		63'200.00		63'639.45	
2130.3052.00	Contribuziun cassa da pensiun	71'681.90		72'000.00		69'635.00	
2130.3053.00	Contribuziun assicuranza d'accident e malsogna	4'094.90		4'200.00		4'042.65	
2130.3090.00	Scolaziun e formaziun	974.40		7'900.00		2'343.35	
2130.3099.00	Divers cuosts da persunal	800.00		1'300.00		640.00	
2130.3104.01	Material da scola e stampats	29'975.60		30'900.00		28'265.07	
2130.3104.02	Mieds d'instrucziun	13'254.30		16'500.00		13'910.15	
2130.3199.00	Ulteriurs cuosts da menaschi			2'000.00			
2130.4260.00	Restituziuns		56'210.45		28'700.00		57'253.25
2130.4612.00	Contribuziun da scolars d'ordeifer		151'509.00		159'500.00		158'834.00
2130.4631.00	Contribuziuns cantunalas		69'272.00		70'100.00		71'922.15
2170	Baghetgs da scola e halla Cons	293'888.31	14'996.80	337'900.00	24'200.00	335'891.12	30'490.35
	Netto cuosts		278'891.51		313'700.00		305'400.77
2170.3010.00	Pagas	113'666.55		110'700.00		117'283.55	
2170.3050.00	Contribuziuns AVS/AI/UCG/AD	9'029.55		8'900.00		8'443.05	
2170.3052.00	Contribuziun cassa da pensiun	10'276.20		10'600.00		9'004.70	
2170.3053.00	Contribuziun assicuranza d'accident e malsogna	2'153.35		2'200.00		2'026.55	
2170.3099.00	Divers cuosts da persunal	580.00		2'600.00		2'377.85	
2170.3101.00	Material da schubergiar	13'582.20		15'000.00		12'632.35	
2170.3101.01	Material da diever	3'540.50		4'000.00		2'654.00	
2170.3104.00	Mieds d'instrucziun generals			600.00			
2170.3110.00	Mobiliar da scola	12'785.53		20'000.00		53'670.75	
2170.3111.00	Requisits da gimnastica	901.85		1'500.00		1'174.82	
2170.3120.00	Provediment e dismissa	72'902.93		77'100.00		74'926.49	
2170.3134.00	Assicuranzas da caussas	3'982.05		4'500.00		3'962.55	
2170.3144.00	Manteniment	29'221.15		29'800.00		26'123.11	
2170.3150.00	Manteniment da mobillas e maschinas	5'847.70		14'000.00		380.00	
2170.3300.00	Amortisaziuns ordinarias			7'400.00			
2170.3910.00	Lavurs dad auters departaments	15'418.75		29'000.00		21'231.35	
2170.4240.00	Taxas d'affittaziun		14'756.80		24'200.00		20'738.25
2170.4260.00	Restituziuns e diversas entradas		240.00				9'752.10
2180	Tgira d'affons durant il di	19'651.00	4'445.25	23'500.00	9'600.00	19'652.00	10'606.40
	Netto cuosts		15'205.75		13'900.00		9'045.60
2180.3130.00	Meisa da miezdi	1'078.00		3'500.00		2'926.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2180.3130.01	Structuras dil di	18'573.00		20'000.00		16'726.00	
2180.4240.00	Contribuziuns dils geniturs		907.50		1'600.00		2'491.50
2180.4631.00	Contribuziuns cantunalas		3'537.75		8'000.00		8'114.90
2190	Direcziun ed administraziun da scola	160'953.76	59'662.50	181'600.00	59'100.00	177'177.55	58'837.50
	Netto cuosts		101'291.26		122'500.00		118'340.05
2190.3000.00	Cussegl da scola	5'430.00		10'500.00		7'530.00	
2190.3020.00	Pagas	88'663.00		89'200.00		78'276.30	
2190.3050.00	Contribuziuns AVS/AI/UCG/AD	7'481.75		7'200.00		6'984.80	
2190.3052.00	Contribuziun cassa da pensiun	7'816.20		7'900.00		6'692.05	
2190.3053.00	Contribuziun assicuranza d'accident e malsogna	456.20		300.00		392.80	
2190.3090.00	Scolaziun e formaziun	300.00		1'000.00			
2190.3100.00	Material da biro per meinascola	893.65		1'000.00		806.05	
2190.3113.00	Cumpra sistem d'EED	31'344.15		45'000.00		61'060.20	
2190.3130.00	Telefon e francaturas	1'900.02		1'500.00		2'070.93	
2190.3130.01	Contribuziun per radio e televisiun	1'275.00		1'000.00		910.00	
2190.3153.00	Manteniment e support sistem d'EED	7'056.83		10'000.00		4'557.45	
2190.3170.00	Cuosts da viadi e spesas	1'994.20		2'000.00		1'509.90	
2190.3199.00	Ulteriurs cuosts da menaschi	6'342.76		5'000.00		6'387.07	
2190.4631.00	Contribuziuns cantunalas		59'662.50		59'100.00		58'837.50
2192	Ulteriur scola populara	250'472.95	50'895.90	260'400.00	55'700.00	224'884.95	67'106.40
	Netto cuosts		199'577.05		204'700.00		157'778.55
2192.3020.00	Instrucziun da ductrina	43'407.40		42'000.00		37'854.15	
2192.3050.00	Contribuziuns AVS/AI/UCG/AD	3'347.55		3'200.00		1'133.65	
2192.3052.00	Contribuziun cassa da pensiun	829.40		1'000.00		875.75	
2192.3053.00	Contribuziun assicuranza d'accident e malsogna	209.45		200.00		66.25	
2192.3130.00	Transports da scola	72'979.05		77'000.00		58'710.10	
2192.3171.01	Excursiuns			1'500.00			
2192.3171.02	Sport da scola			7'500.00		3'446.50	
2192.3612.00	Contribuziun scola da musica Surselva	38'103.70		35'600.00		30'333.20	
2192.3614.00	Contribuziun per biblioteca	2'371.60		3'100.00		3'240.50	
2192.3634.00	Contribuziun scola diever Center da sport e cultura	89'224.80		89'300.00		89'224.85	
2192.4260.00	Restituziun dalla pleiv per instrucziun da ductrina		41'552.70		46'400.00		56'878.40
2192.4631.00	Contribuziuns cantunalas transports da scolars		9'343.20		9'300.00		10'228.00
22	Scolaziun speciala	96'589.30		123'200.00		110'248.40	
	Netto cuosts		96'589.30		123'200.00		110'248.40
2200	Scolaziun speciala	96'589.30		123'200.00		110'248.40	
	Netto cuosts		96'589.30		123'200.00		110'248.40
2200.3612.00	Contribuziuns a scolas specialas	45'976.60		60'200.00		47'135.50	
2200.3612.01	Survetsch logopedic Surselva	50'612.70		63'000.00		63'112.90	
25	Scolas da formaziun generala	103'685.45		91'100.00		104'930.60	
	Netto cuosts		103'685.45		91'100.00		104'930.60
2510	Scola gimnasiala	103'685.45		91'100.00		104'930.60	
	Netto cuosts		103'685.45		91'100.00		104'930.60
2510.3611.00	Contribuziuns al progimnasi	43'100.00		29'100.00		44'200.00	
2510.3612.00	Contribuziun gimnasi Mustér - Regiun Surselva	60'585.45		62'000.00		60'730.60	
3	Cultura e temps liber	1'939'441.73	15'784.10	1'252'800.00	16'000.00	1'518'395.25	14'079.00
	Netto cuosts		1'923'657.63		1'236'800.00		1'504'316.25
32	Cultura, ulteriur	144'517.80	15'784.10	200'800.00	16'000.00	207'342.92	14'079.00
	Netto cuosts		128'733.70		184'800.00		193'263.92



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
3210	Biblioteca populara Mustér e contuorn	43'827.60	15'784.10	50'500.00	16'000.00	50'167.10	14'079.00
	Netto cuosts		28'043.50		34'500.00		36'088.10
3210.3000.00	Salarisaziun dil personal	23'252.00		29'000.00		27'587.50	
3210.3050.00	Contribuziuns AVS/AI/UCG/AD	1'961.65		2'000.00		2'288.85	
3210.3053.00	Contribuziun assicuranza d'accident e malsogna	90.05		100.00		97.35	
3210.3090.00	Scolaziun e formaziun	1'700.00		1'000.00		800.00	
3210.3100.00	Material da biro	626.90		1'400.00		1'515.15	
3210.3101.00	Cumpra da medias	8'548.30		8'500.00		8'452.35	
3210.3109.00	Ulteriurs cuosts	298.45		300.00			
3210.3113.00	Sistem d'EED	2'622.00		3'000.00		5'047.15	
3210.3160.00	Tscheins d'affittaziun	2'400.00		2'400.00		2'400.00	
3210.3170.00	Cuosts da viadi e spesas	1'166.25		1'000.00		580.95	
3210.3635.00	Contribuziuns	993.85		800.00		606.65	
3210.3636.00	Occurrenzas	168.15		1'000.00		791.15	
3210.4240.00	Taxas d'emprest		7'554.10		8'500.00		6'259.00
3210.4612.00	Contribuziuns da vischnauncas		4'850.00		4'500.00		4'500.00
3210.4631.00	Contribuziuns cantunalas		3'380.00		3'000.00		3'320.00
3290	Cultura, ulteriur	100'690.20		150'300.00		157'175.82	
	Netto cuosts		100'690.20		150'300.00		157'175.82
3290.3101.00	Embellaziun dil vitg	17'902.43		12'000.00		5'784.30	
3290.3300.00	Amortisaziuns ordinarias			15'900.00			
3290.3612.00	Contribuziun per museums - Regiun Surselva	8'540.25		8'700.00		9'205.95	
3290.3636.00	Occasiuns specialas	12'550.00		21'000.00		43'691.95	
3290.3636.01	Contribuziuns ad uniuns ed instituziuns	11'493.07		13'000.00		21'270.47	
3290.3636.02	Engaschament per la giuventetgna	20'251.05		20'100.00		20'051.05	
3290.3636.03	Contribuziun alla ludoteca	7'600.00		7'600.00		7'600.00	
3290.3637.00	Premi Desertina					10'802.75	
3290.3910.00	Lavurs dad auters departaments - Embellaziun	21'850.55		39'500.00		32'437.00	
3290.3910.01	Lavurs dad auters departaments - Occasiuns specialas	502.85		12'500.00		6'332.35	
34	Sport e temps liber	1'714'695.78		971'700.00		1'250'825.33	
	Netto cuosts		1'714'695.78		971'700.00		1'250'825.33
3410	Sport	79'370.00		85'000.00		83'270.00	
	Netto cuosts		79'370.00		85'000.00		83'270.00
3410.3635.00	Contribuziun ad uniuns diever CSC	76'270.00		79'000.00		76'670.00	
3410.3635.01	Contribuziuns ad uniuns da sport	3'100.00		6'000.00		6'600.00	
3411	Center da sport e cultura	1'635'325.78		886'700.00		1'167'555.33	
	Netto cuosts		1'635'325.78		886'700.00		1'167'555.33
3411.3300.00	Amortisaziuns ordinarias	128'141.33		34'300.00		36'317.00	
3411.3632.00	Cumpart cuosts CSC	302'476.95		244'700.00		227'338.33	
3411.3893.00	Deposit en prefinanziaziun CSC	1'200'000.00		600'000.00		900'000.00	
3411.3910.00	Lavurs dad auters departaments	607.50		3'500.00			
3411.3940.00	Tscheins intern CSC	4'100.00		4'200.00		3'900.00	
35	Baselgias e capluttas	80'228.15		80'300.00		60'227.00	
	Netto cuosts		80'228.15		80'300.00		60'227.00
3500	Baselgias e capluttas	80'228.15		80'300.00		60'227.00	
	Netto cuosts		80'228.15		80'300.00		60'227.00
3500.3134.00	Assicuranzas da caussas	228.15		300.00		227.00	
3500.3300.00	Amortisaziuns ordinarias	80'000.00		80'000.00		60'000.00	
4	Sanadad	1'034'355.05	47'411.05	1'004'000.00	42'000.00	1'021'602.05	41'210.25
	Netto cuosts		986'944.00		962'000.00		980'391.80
41	Spitals e tgira d'attempai	887'869.95		852'500.00		868'679.10	
	Netto cuosts		887'869.95		852'500.00		868'679.10



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
4110	Spitals	269'529.60		251'000.00		213'578.70	
	Netto cuosts		269'529.60		251'000.00		213'578.70
4110.3611.00	Finanziaziun da spitals	227'006.00		205'000.00		169'741.00	
4110.3612.00	Contribuziun Spital regiunal Surselva	35'971.80		36'500.00		36'248.35	
4110.3612.01	Contribuziun Sana Surselva	6'551.80		9'500.00		7'589.35	
4120	Tgira d'attempai	618'340.35		601'500.00		655'100.40	
	Netto cuosts		618'340.35		601'500.00		655'100.40
4120.3612.00	Contribuziun casas da tgira	616'748.00		600'000.00		654'039.90	
4120.3636.00	Regiun da planisaziun Sursassiala	1'592.35		1'500.00		1'060.50	
42	Tgira ambulonta	85'959.85		92'600.00		93'343.85	
	Netto cuosts		85'959.85		92'600.00		93'343.85
4210	Tgira ambulonta	85'959.85		92'600.00		93'343.85	
	Netto cuosts		85'959.85		92'600.00		93'343.85
4210.3160.00	Affittaziun local d'activitads	11'314.25		13'000.00		10'375.00	
4210.3612.00	Survetsch da spitex	73'525.60	*	73'600.00		78'288.85	
4210.3635.00	Pro Senectute	120.00		5'000.00		3'680.00	
4210.3635.02	Contribuziun a diversas uniuns	1'000.00		1'000.00		1'000.00	
43	Prevenziun da sanadad	60'525.25	47'411.05	58'900.00	42'000.00	59'579.10	41'210.25
	Netto cuosts		13'114.20		16'900.00		18'368.85
4330	Survetsch da sanadad en scola	60'525.25	47'411.05	58'900.00	42'000.00	59'579.10	41'210.25
	Netto cuosts		13'114.20		16'900.00		18'368.85
4330.3010.00	Dentist da scola			50'000.00		49'914.45	
4330.3050.00	Prestaziun socialas			4'000.00		4'007.85	
4330.3053.00	Contribuziun assicuranza d'accident e malsogna			100.00		81.85	
4330.3136.00	Dentista da scola	55'931.25					
4330.3136.01	Miedis da scola	4'594.00		4'500.00		5'280.85	
4330.3170.00	Cuosts da viadi e spesas			300.00		294.10	
4330.4260.00	Contribuziun da privats al survetsch dentari		47'411.05		42'000.00		41'210.25
5	Ovras socialas	276'405.55	35'950.27	352'300.00	67'000.00	323'182.60	80'151.70
	Netto cuosts		240'455.28		285'300.00		243'030.90
54	Famiglia e giuventetgna	11'993.20		21'400.00		13'293.85	
	Netto cuosts		11'993.20		21'400.00		13'293.85
5451	Tgira d'affons e canortas	11'993.20		21'400.00		13'293.85	
	Netto cuosts		11'993.20		21'400.00		13'293.85
5451.3611.00	Tgira d'affons complementara alla famiglia	11'993.20		21'400.00		13'293.85	
57	Agid social e fatgs d'asil	264'412.35	35'950.27	330'900.00	67'000.00	309'888.75	80'151.70
	Netto cuosts		228'462.08		263'900.00		229'737.05
5720	Susteniments economics	117'981.20	29'842.82	157'000.00	60'000.00	149'783.80	72'028.50
	Netto cuosts		88'138.38		97'000.00		77'755.30
5720.3637.00	Susteniments per habitonts en vischnaunca	111'427.20		140'000.00		134'168.60	
5720.3637.01	Prefinanziaziun d'aliments	6'554.00		17'000.00		15'615.20	
5720.4260.01	Restituiziun da susteniments		7'236.75				400.00
5720.4631.00	Contribuziun cantunalas		22'606.07		60'000.00		71'628.50
5790	Divers susteniments	146'431.15	6'107.45	173'900.00	7'000.00	160'104.95	8'123.20
	Netto cuosts		140'323.70		166'900.00		151'981.75
5790.3611.00	Collocaziun ed assistenza da fugitivs	2'451.40		15'000.00		10'176.90	
5790.3612.00	Survetsch social regiun Surselva	58'217.50		60'000.00		62'305.45	
5790.3612.01	Curatella professiunala regiun Surselva	76'684.90		77'900.00		69'215.55	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
5790.3631.00	Contribuziuns per mesiras d'integraziun	2'570.10		5'000.00		3'355.20	
5790.3636.00	Contribuziuns ad instituziuns	2'152.00		4'000.00		2'840.00	
5790.3637.00	Premias nunincassablas da cassas da malsauns	4'355.25		12'000.00		12'211.85	
5790.4260.00	Restituziuns		6'107.45		7'000.00		8'123.20
6	Traffic Netto cuosts	2'566'830.47	1'246'108.30	2'475'000.00	1'357'300.00	2'252'431.45	1'372'054.95
			1'320'722.17		1'117'700.00		880'376.50
61	Traffic sin via Netto cuosts	2'554'995.17	1'246'108.30	2'463'200.00	1'357'300.00	2'240'267.80	1'306'973.70
			1'308'886.87		1'105'900.00		933'294.10
6150	Vias communalas Netto cuosts	1'390'556.60	90'710.50	1'128'100.00	70'000.00	1'024'650.13	94'508.35
			1'299'846.10		1'058'100.00		930'141.78
6150.3101.00	Material da menaschi e diever			15'000.00		7'300.90	
6150.3101.01	Material da menaschi e diever survetsch d'unviern	13'471.45		14'000.00		14'000.00	
6150.3111.00	Cumpra d'indrezs d'illuminaziun	73'813.30		89'600.00		21'184.35	
6150.3111.01	Signalisaziun e marcaziun	16'467.35		16'700.00		18'739.60	
6150.3111.02	Cumpra d'indrezs per uras da parcar	14'977.45		15'000.00			
6150.3120.00	Provediment e dismissa	15'485.95		24'400.00		18'717.45	
6150.3141.00	Manteniment da vias	260'826.82		273'000.00	*	167'546.92	
6150.3141.01	Survetsch d'unviern	210'366.48		186'000.00		249'523.31	
6150.3141.02	Schubergiar vias	40'742.50		44'500.00		43'150.10	
6150.3141.03	Manteniment passapeis per liung via cantunala	18'823.55		18'000.00		18'000.00	
6150.3149.00	Manteniment illuminaziun	28'896.56		30'600.00	*	10'423.77	
6150.3151.00	Manteniment parcadis	46'003.14		57'400.00	*	9'192.70	
6150.3160.00	Tscheins per parcadis	14'430.00		14'500.00		14'430.00	
6150.3300.00	Amortisaziuns ordinarias	464'741.55		155'300.00		214'112.23	
6150.3910.00	Lavurs dad auters departaments	171'510.50		174'100.00		218'328.80	
6150.4200.00	Taxas da cumpensaziun per parcadis						6'000.00
6150.4240.00	Taxas da parcar		90'191.60		70'000.00		78'646.45
6150.4260.00	Restituziuns		518.90				9'861.90
6190	Menaschi tecnic Netto cuosts	1'164'438.57	1'155'397.80	1'335'100.00	1'287'300.00	1'215'617.67	1'212'465.35
			9'040.77		47'800.00		3'152.32
6190.3010.00	Pagas	757'140.80		838'300.00		789'965.00	
6190.3050.00	Contribuziuns AVS/AI/UCG/AD	60'873.05		68'700.00		62'308.75	
6190.3052.00	Contribuziun cassa da pensiun	49'046.95		60'500.00		50'536.60	
6190.3053.00	Contribuziun assicuranza d'accident e malsogna	18'900.00		18'700.00		19'051.45	
6190.3090.00	Scolaziun e formaziun	13'948.45		31'800.00		12'961.65	
6190.3099.00	Divers cuosts da personal	3'969.55		7'000.00		5'459.75	
6190.3100.00	Material da biro	3'518.50		4'200.00		1'838.59	
6190.3101.00	Material da menaschi e da diever	12'412.78		13'000.00		12'975.37	
6190.3101.01	Ielis e carburonts	29'227.60		46'500.00		30'957.15	
6190.3111.00	Mobilias, maschinas, vehichels	66'604.40		68'500.00	*	65'925.50	
6190.3112.00	Vestgadira e spesas da provediment	18'509.00		18'500.00		16'379.00	
6190.3120.00	Provediment e dismissa	10'126.23		11'300.00		7'220.05	
6190.3130.00	Telefon/func	4'466.05		5'300.00		3'716.85	
6190.3130.01	Lavurs da tiarzas personas	12'002.45		15'200.00		14'394.68	
6190.3130.03	Contribuziun per radio e televisiun					910.00	
6190.3134.00	Assicuranzas da caussas	358.24		1'200.00		1'356.46	
6190.3137.00	Taglia sin plivaleta	336.22		6'300.00		7'604.04	
6190.3144.00	Manteniment e menaschi dils magasins	1'891.90		4'000.00		4'066.13	
6190.3151.00	Manteniment da vehichels e maschinas	60'659.80		60'000.00		62'376.60	
6190.3160.00	Tscheins d'affittaziun	13'800.00		13'800.00		14'000.00	
6190.3170.00	Cuosts da viadi e spesas	14'220.10		15'500.00		10'813.55	
6190.3300.00	Amortisaziuns ordinarias	11'452.00		19'600.00		11'452.00	
6190.3510.00	Deposit fondo Wyssen					1'050.10	
6190.3510.01	Deposit fondo Valentini	974.50				4'900.90	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
6190.3910.00	Lavurs dad auters departaments			7'200.00		3'397.50	
6190.4240.00	Lavurs per tiarzas personas		17'856.80		35'000.00		52'667.95
6190.4240.01	Lavurs per vischnaucas, cantun e CSC		48'731.80		55'000.00		58'564.95
6190.4240.02	Lavurs per instituziuns publicas				3'000.00		600.00
6190.4250.00	Divers recavs		18'655.40		10'500.00		29'659.00
6190.4260.00	Restituziuns		6'496.15		15'000.00		7'522.55
6190.4310.00	Lavurs per projects		66'554.30		140'000.00		65'732.20
6190.4632.00	Cumpart vischnaucas Tujetsch e Medel Valentini V600		3'256.25		3'000.00		9'054.20
6190.4910.00	Lavurs per auters departaments		993'847.10		1'025'800.00		988'664.50
62	Traffic public	11'835.30		11'800.00		12'163.65	65'081.25
	Netto cuosts		11'835.30		11'800.00		52'917.60
	Netto recavs						
6220	Traffic regional	11'835.30		11'800.00		12'163.65	65'081.25
	Netto cuosts		11'835.30		11'800.00		52'917.60
	Netto recavs						
6220.3612.00	Contribuziun al traffic public regiun Surselva	11'835.30		11'800.00		12'163.65	
6220.4260.00	Restituziuns e participaziuns als cuosts da tiarzas personas						65'081.25
7	Ambient e planisaziun	1'754'573.75	1'362'335.98	1'757'600.00	1'327'800.00	1'468'213.63	1'200'429.45
	Netto cuosts		392'237.77		429'800.00		267'784.18
71	Provediment d'aua	19'809.35		20'800.00		51'035.00	
	Netto cuosts		19'809.35		20'800.00		51'035.00
7100	Provediment d'aua	19'809.35		20'800.00		51'035.00	
	Netto cuosts		19'809.35		20'800.00		51'035.00
7100.3149.00	Manteniment diils hidrants	18'594.35		18'600.00		10'000.00	
7100.3632.00	Contribuziuns a corporaziuns d'aua					40'000.00	
7100.3910.00	Lavurs dad auters departaments	1'215.00		2'200.00		1'035.00	
72	Dismessa e purificaziun dall'aua	726'187.50	726'187.50	738'300.00	738'300.00	691'663.80	691'663.80
7201	Dismessa e purificaziun dall'aua	726'187.50	726'187.50	738'300.00	738'300.00	691'663.80	691'663.80
7201.3010.00	Pagas	106'183.00		106'200.00		106'992.00	
7201.3050.00	Contribuziuns AVS/AI/UCG/AD	8'428.20		8'700.00		8'590.70	
7201.3052.00	Contribuziun cassa da pensiun	10'182.00		11'000.00		10'069.80	
7201.3053.00	Contribuziun assicuranza d'accident e malsogna	1'698.15		1'800.00		1'735.00	
7201.3090.00	Scolaziun e formaziun	500.00		3'300.00		1'987.00	
7201.3099.00	Divers cuosts da personal	148.55		200.00		160.00	
7201.3101.00	Material da diever canalisaziun	1'637.90		4'000.00			
7201.3101.01	Material da diever serenera	39'549.60		39'000.00		38'923.85	
7201.3111.00	Cumpra da material e maschinas	56'733.65		84'000.00		31'154.40	
7201.3120.00	Provediment e dismessa	62'939.55		78'500.00		63'067.55	
7201.3130.00	Telefon e francaturas	1'897.40		2'500.00		2'411.85	
7201.3130.01	Dismessa da gliet e sablun	55'940.33		66'000.00		60'499.10	
7201.3130.08	Taglia sin plivaleta	1'201.35		5'000.00		4'034.92	
7201.3134.00	Assicuranzas da caussas	2'958.13		2'800.00		2'749.48	
7201.3137.00	Contribuziun eliminaziun materias organicas	18'171.00		17'000.00		16'169.95	
7201.3143.00	Manteniment dalla canalisaziun	29'642.16		29'000.00		30'104.77	
7201.3143.01	Dislocaziun da canalisaziuns	3'689.65		35'000.00		31'571.45	
7201.3143.02	Concepziun generala	1'618.85		4'500.00		633.15	
7201.3144.00	Manteniment dalla serenera	60'508.58		40'000.00		15'714.19	
7201.3151.00	Dumbraders d'aua	3'110.00		3'200.00		3'110.00	
7201.3170.00	Cuosts da viadi e spesas	1'256.70		1'800.00		1'029.75	
7201.3199.00	Ulteriurs cuosts da menaschi			800.00			
7201.3300.00	Amortisaziuns ordinarias	104'065.81		105'800.00		114'966.18	
7201.3510.01	Conto d'ulivaziun	43'523.24				54'023.51	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7201.3910.00	Lavurs dad auters departaments	92'303.70		68'000.00		74'065.20	
7201.3940.00	Tscheins interns	18'300.00		20'200.00		17'900.00	
7201.4240.00	Taxas da diever		710'919.65		690'000.00		673'639.35
7201.4260.00	Restituiziuns		1'467.85				4'224.45
7201.4510.00	Conto d'ulivaziun				34'500.00		
7201.4910.00	Lavurs per auters departaments		13'800.00		13'800.00		13'800.00
73	Economisaziun da rumien	533'344.18	512'371.28	545'200.00	532'400.00	478'133.95	470'351.65
	Netto cuosts		20'972.90		12'800.00		7'782.30
7300	Economisaziun da rumien generala	26'252.25	5'279.35	18'000.00	5'200.00	12'785.75	5'003.45
	Netto cuosts		20'972.90		12'800.00		7'782.30
7300.3101.00	Cuosts tualettas da tgauns	2'405.85		5'000.00		759.55	
7300.3120.00	Provediment e dismissa	2'008.00		2'000.00		1'914.40	
7300.3134.00	Assicuranzas da caussas	49.15		100.00		48.90	
7300.3144.00	Manteniment	2'397.15		2'300.00		1'612.90	
7300.3910.00	Lavurs dad auters departaments	19'392.10		8'600.00		8'450.00	
7300.4612.00	Cumpart dad autras vischnaucas		5'279.35		5'200.00		5'003.45
7301	Dismissa da rumien	507'091.93	507'091.93	527'200.00	527'200.00	465'348.20	465'348.20
7301.3101.00	Material da diever	1'076.60		2'500.00		984.00	
7301.3111.00	Cumpara d'utensils	6'769.65		17'000.00		11'552.20	
7301.3130.00	Transports ella deponia	201'070.85		200'000.00		188'611.25	
7301.3130.01	Dismissa da curdems da cuschina	19'714.02		20'000.00		17'149.98	
7301.3130.02	Dismissa da fier	4'498.45		4'600.00		4'454.85	
7301.3130.03	Transports specials	81'050.80		80'000.00		79'268.30	
7301.3130.04	Dismissa d'ieli, alu e stuors	4'961.65		5'000.00		5'147.70	
7301.3130.05	Lavur vid deponias	25'992.40		26'000.00		11'948.16	
7301.3130.06	Cumpostar	45'376.67		40'000.00		49'400.31	
7301.3130.07	Marcas e plumbas	41'630.66		35'000.00		35'299.37	
7301.3130.08	Taglia sin plivaleta	723.51		2'000.00			
7301.3134.00	Assicuranzas da caussas	48.77		100.00		48.55	
7301.3140.00	Extirpar neofitas invasivas	158.40		14'700.00			
7301.3144.00	Manteniment	6'119.55		10'000.00		540.00	
7301.3160.00	Tscheins d'affittaziun	1'700.00		2'300.00		1'578.45	
7301.3199.00	Ulteriurs cuosts da menaschi			3'000.00			
7301.3300.00	Amortisaziuns ordinarias			5'300.00			
7301.3510.00	Conto d'ulivaziun			600.00		721.73	
7301.3910.00	Lavurs dad auters departaments	66'199.95		59'100.00		58'643.35	
7301.4240.00	Taxas fundamentalas		354'077.30		430'000.00		354'528.50
7301.4240.01	Taxas per deponias		16'790.70		11'200.00		18'093.35
7301.4250.00	Vendita da sacs e plumbas da rumien		41'000.65		35'000.00		36'114.10
7301.4260.00	Restituiziuns		1'260.80				1'757.10
7301.4510.00	Conto d'ulivaziun		40'082.48				
7301.4612.00	Contribuziun Regiun Surselva		53'880.00		51'000.00		54'855.15
74	Rempars e punts	184'785.44	51'504.15	167'300.00	7'000.00	29'834.28	
	Netto cuosts		133'281.29		160'300.00		29'834.28
7410	Rempars e punts	162'448.04	44'990.00	151'300.00		29'834.28	
	Netto cuosts		117'458.04		151'300.00		29'834.28
7410.3142.00	Manteniment da rempars	108'351.09		74'000.00		12'170.88	
7410.3300.00	Amortisaziuns ordinarias	34'255.15		50'300.00			
7410.3910.00	Lavurs dad auters departaments	19'841.80		27'000.00		17'663.40	
7410.4240.00	Contribuziuns rempars e punts		44'990.00				
7420	Lavineras	22'337.40	6'514.15	16'000.00	7'000.00		
	Netto cuosts		15'823.25		9'000.00		
7420.3142.00	Manteniment da lavineras			5'000.00			
7420.3151.00	Manteniment e menaschi staziun IMIS	21'909.90		8'000.00			
7420.3300.00	Amortisaziuns ordinarias			2'500.00			
7420.3910.00	Lavurs dad auters departaments	427.50		500.00			



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7420.4631.00	Contribuziuns cantunalas staziun IMIS		6'514.15		7'000.00		
77	Ulteriur schurmetg dalla natira Netto cuosts	156'950.01	67'073.05 89'876.96	167'900.00	28'100.00 139'800.00	88'056.31	33'414.00 54'642.31
7710	Santeri e sepulturas Netto cuosts	127'311.81	67'073.05 60'238.76	153'300.00	28'100.00 125'200.00	58'056.31	33'414.00 24'642.31
7710.3101.00	Material da diever	751.80		3'500.00		100.60	
7710.3111.00	Cumpra da material ed utensils	978.25		1'000.00			
7710.3120.00	Provediment e dismissa	800.00		800.00		800.00	
7710.3140.00	Manteniment	83'188.80	*	92'500.00		2'803.15	
7710.3140.01	Manteniment fossas	13'050.00		17'000.00		17'574.30	
7710.3300.00	Amortisaziuns ordinarias	4'172.76		4'200.00		4'172.76	
7710.3511.00	Deposit fondos da fossas			6'000.00		6'000.00	
7710.3910.00	Lavurs dad auters departaments	24'370.20		28'300.00		26'605.50	
7710.4240.00	Taxas da satrar		9'400.00		7'100.00		13'500.00
7710.4240.01	Taxas per manteniment da fossas				6'000.00		6'000.00
7710.4511.00	Prelevaziun fondos da fossas		57'673.05		15'000.00		13'914.00
7790	Ulteriuras immissiuns Netto cuosts	29'638.20	29'638.20	14'600.00	14'600.00	30'000.00	30'000.00
7790.3144.00	Manteniment tualettas publicas	1'884.15		3'000.00			
7790.3300.00	Amortisaziuns ordinarias			3'600.00			
7790.3614.00	Indemnisaziuns per tualettas publicas	2'038.50		3'600.00		30'000.00	
7790.3910.00	Lavurs dad auters departaments	25'715.55		4'400.00			
79	Planisaziun dil territori Netto cuosts	133'497.27	5'200.00 128'297.27	118'100.00	22'000.00 96'100.00	129'490.29	5'000.00 124'490.29
7900	Planisaziun dil territori Netto cuosts	133'497.27	5'200.00 128'297.27	118'100.00	22'000.00 96'100.00	129'490.29	5'000.00 124'490.29
7900.3131.00	Cuosts da planisaziun, honorars	93'712.17		98'600.00		103'195.49	
7900.3612.00	Planisaziun directiva Regiun Surselva	8'993.10		8'500.00		9'131.80	
7900.3910.00	Lavurs dad auters departaments	30'792.00		11'000.00		17'163.00	
7900.4260.00	Entradas da planisaziun		5'200.00		22'000.00		5'000.00
8	Economia publica Netto cuosts	3'561'812.79	3'235'627.32 326'185.47	3'898'700.00	3'053'500.00 845'200.00	3'106'555.62	2'587'936.91 518'618.71
81	Agricoltura Netto cuosts	71'078.32	4'779.85 66'298.47	64'600.00	4'800.00 59'800.00	86'625.33	4'647.45 81'977.88
8110	Agricoltura Netto cuosts	71'078.32	4'779.85 66'298.47	64'600.00	4'800.00 59'800.00	86'625.33	4'647.45 81'977.88
8110.3030.00	Indemnisaziun per officials			3'000.00			
8110.3050.00	Contribuziuns AVS/AI/UCG/AD			200.00			
8110.3053.00	Contribuziun assicuranza d'accident e malsogna			100.00			
8110.3130.01	Plaz per punctaziun e premiaziuns			100.00		1'083.30	
8110.3134.00	Assicuranzas da caussas	188.12		500.00		138.89	
8110.3140.00	Meglieraziun da pastiras	9'106.52		9'600.00		9'591.25	
8110.3140.01	Contribuziuns vid meglieraziuns	1'756.90		2'600.00		2'252.40	
8110.3141.00	Manteniment vias funsilas	26'197.18		15'000.00		47'436.24	
8110.3199.00	Ulteriurs cuosts da menaschi			400.00		952.50	
8110.3300.00	Amortisaziuns ordinarias			6'100.00			
8110.3611.00	Contribuziun uniu purila per survetsch d'agid da menaschi	473.70		500.00		473.70	
8110.3910.00	Lavurs dad auters departaments	33'355.90		26'500.00		24'697.05	
8110.4240.00	Taxas per gudida d'alps e pastiras		4'779.85		4'800.00		4'647.45
82	Forestalesser Netto cuosts Netto recavs	914'626.48 95'755.19	1'010'381.67	1'295'000.00	1'019'200.00 275'800.00	866'240.94	815'873.66 50'367.28



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8201	Uaul da schurmetg	436'928.48	621'589.52	753'400.00	710'500.00	523'553.75	520'347.93
	Netto cuosts				42'900.00		3'205.82
	Netto recavs	184'661.04					
8201.3101.00	Material da menaschi e da diever	18'920.70		20'000.00		23'081.40	
8201.3130.00	Lavurs da tiarzas persunas	107'463.40		134'000.00		90'369.35	
8201.3130.01	Lavurs da tiarzas persunas per donns d'uaul	137'281.65		350'000.00		190'374.30	
8201.3137.00	Taglia sin plivaleta	5.43		500.00			
8201.3910.00	Lavurs dad auters departaments	102'481.50		193'000.00		195'158.15	
8201.3910.01	Lavurs dad auters departaments donns d'uaul	70'775.80		55'900.00		24'570.55	
8201.4250.00	Venditas		58'717.92		82'500.00		86'807.59
8201.4250.01	Venditas donns d'uaul		74'032.60		150'000.00		68'961.34
8201.4631.00	Contribuziuns cantunales		185'700.00		208'000.00		164'219.00
8201.4631.01	Contribuziuns cantunales per donns d'uaul		303'139.00		270'000.00		200'360.00
8203	Uaul d'economia	49'844.90	41'553.50	43'600.00	38'500.00	24'927.33	41'812.70
	Netto cuosts		8'291.40		5'100.00		
	Netto recavs					16'885.37	
8203.3101.00	Material da menaschi e da diever	1'804.55		2'000.00		1'614.45	
8203.3130.00	Lavurs da tiarzas persunas	1'041.55		1'500.00		12'420.15	
8203.3137.00	Taglia sin plivaleta	63.35		100.00		3.78	
8203.3910.00	Lavurs dad auters departaments	46'935.45		40'000.00		10'888.95	
8203.4250.00	Venditas		1'306.50		500.00		2'941.70
8203.4631.00	Contribuziuns cantunales		40'247.00		38'000.00		38'871.00
8205	Vias d'uaul	352'712.08	147'129.35	415'000.00	220'500.00	239'205.40	24'500.00
	Netto cuosts		205'582.73		194'500.00		214'705.40
8205.3101.00	Material da menaschi e da diever	14'676.95		15'000.00		17'652.07	
8205.3130.00	Lavurs da tiarzas persunas	20'501.63		20'000.00		26'586.95	
8205.3151.00	Manteniment da vias	199'804.35		315'000.00		124'008.53	
8205.3910.00	Lavurs dad auters departaments	117'729.15		65'000.00		70'957.85	
8205.4631.00	Contribuziuns cantunales		147'129.35		220'500.00		24'500.00
8250	Forestalessers, divers	75'141.02	200'109.30	83'000.00	49'700.00	78'554.46	229'213.03
	Netto cuosts				33'300.00		
	Netto recavs	124'968.28				150'658.57	
8250.3130.00	Cumpra lenna da brisch	14'159.10		20'000.00		13'983.00	
8250.3130.01	Bauns, measas e stans da fier			3'000.00		253.80	
8250.3137.00	Taglia sin plivaleta	9'498.05		1'000.00		2'806.78	
8250.3151.00	Manteniment e menaschi staziun IMIS					7'952.68	
8250.3151.01	Manteniment e menaschi ovras per stizzar fiug ed incendis d'uaul	300.00		1'500.00			
8250.3300.00	Amortisaziuns ordinarias	1'956.87		11'100.00			
8250.3634.00	Contribuziuns SELVA, SHF, FSC	4'395.90		7'900.00		4'518.00	
8250.3634.01	Center sursilvan d'agricultura, finanziaziun dil deficit	9'113.05		7'500.00		6'539.85	
8250.3910.00	Lavurs dad auters departaments	35'718.05		31'000.00		42'500.35	
8250.4240.00	Lavurs per tiarzas persunas		92'768.85		10'000.00		147'296.03
8250.4240.01	Taxas per measas, bauns e stans da fier		1'960.40		1'200.00		1'697.00
8250.4250.00	Vendita da products		79'403.20		20'000.00		39'785.30
8250.4260.00	Restituiziuns		3'165.15		2'500.00		6'793.80
8250.4511.00	Prelevaziun fondo Uaul Soliva		1'000.00		1'000.00		1'000.00
8250.4631.00	Contribuziuns cantunales		14'021.70		15'000.00		15'762.60
8250.4631.01	Contribuziuns cantunales staziun IMIS						7'092.30
8250.4910.00	Lavurs per auters departaments		7'790.00				9'786.00
84	Turissems	1'886'025.44	1'280'474.35	1'917'000.00	1'280'000.00	1'701'475.75	1'192'007.60
	Netto cuosts		605'551.09		637'000.00		509'468.15
8400	Turissems	1'886'025.44	1'280'474.35	1'917'000.00	1'280'000.00	1'701'475.75	1'192'007.60
	Netto cuosts		605'551.09		637'000.00		509'468.15
8400.3120.00	Illuminaziun Claustra e s. Gions	70'000.00		71'200.00		1'641.35	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8400.3134.00	Infrastructura turistica	256'384.64	*	260'400.00		216'367.07	
8400.3300.00	Amortisaziuns ordinarias	100'000.00		88'400.00		102'762.58	
8400.3635.00	Occurrenzas turisticas	700.00		10'000.00		1'777.10	
8400.3635.01	Contribuziun a Sedrun Mustér Turissem	69'741.85		72'200.00		69'211.00	
8400.3635.02	Contribuziun bus local	195'844.70	*	201'100.00		157'333.35	
8400.3635.03	Avertura d'unviern pass Lucmagn	21'575.15		22'000.00		21'575.15	
8400.3635.04	Taxas turisticas a SMT	989'292.55		983'000.00		915'927.25	
8400.3910.00	Infrastructura turistica: lavurs d'auters departaments	182'486.55		208'700.00		214'880.90	
8400.4035.01	Taxa da turissem		290'960.75		290'000.00		270'165.35
8400.4035.02	Taxa da hosps		989'513.60		990'000.00		921'842.25
85	Mistregn e commerci	50'901.75		71'600.00	2'700.00	40'470.70	2'172.00
	Netto cuosts		50'901.75		68'900.00		38'298.70
8500	Mistregn e commerci	50'901.75		71'600.00	2'700.00	40'470.70	2'172.00
	Netto cuosts		50'901.75		68'900.00		38'298.70
8500.3134.01	Fieras	120.00		3'800.00		2'443.30	
8500.3612.00	Post per promover l'economia Regiun Surselva	5'611.75		5'300.00		5'696.35	
8500.3635.00	Promozion dall'economia	44'170.00	*	55'500.00		27'455.00	
8500.3910.00	Lavurs dad auters departaments	1'000.00		7'000.00		4'876.05	
8500.4210.00	Taxas per fieras				2'700.00		2'172.00
87	Energia	639'180.80	939'991.45	550'500.00	746'800.00	411'742.90	573'236.20
	Netto recavs	300'810.65		196'300.00		161'493.30	
8712	Provediment e commerci d'energia	639'180.80	939'991.45	550'500.00	746'800.00	411'742.90	573'236.20
	Netto recavs	300'810.65		196'300.00		161'493.30	
8712.3109.00	Cumpra energia da concessiun ORA	72'296.85		59'100.00		73'218.15	
8712.3109.01	Cumpra energia da participaziun ORA	540'007.45		471'400.00		322'474.05	
8712.3109.02	Taglia sin plivaleta	26'876.50		20'000.00		16'050.70	
8712.4250.00	Vendita energia da concessiun ORA		128'652.00		71'400.00		85'539.10
8712.4250.01	Vendita energia da participaziun ORA		712'718.15		555'400.00		379'636.90
8712.4250.02	Recumpensa per diever dalla reit		98'621.30		120'000.00		108'060.20
9	Finanzas	317'265.89	9'339'666.60	352'500.00	8'673'700.00	162'714.65	8'814'930.73
	Netto recavs	9'022'400.71		8'321'200.00		8'652'216.08	
91	Taglias	43'711.25	6'149'922.20	54'200.00	6'202'000.00	45'165.00	6'034'765.85
	Netto recavs	6'106'210.95		6'147'800.00		5'989'600.85	
9100	Taglias communalas generalas	43'711.25	4'781'198.35	54'200.00	4'920'000.00	45'165.00	4'665'940.55
	Netto recavs	4'737'487.10		4'865'800.00		4'620'775.55	
9100.3181.00	Amortisaziun da taglias (relaschs, sperditas)	12'462.00		30'000.00		20'855.70	
9100.3611.00	Indemnisaziun cantun per incasso taglia	31'249.25		24'200.00		24'309.30	
9100.4000.00	Taglia sin entrada		3'170'655.15		3'400'000.00		3'144'733.45
9100.4001.00	Taglia sin facultad		669'463.00		650'000.00		634'684.00
9100.4002.00	Taglia alla fontauna		303'531.10		320'000.00		278'785.50
9100.4009.00	Taglia sin cumpensaziun da capital		134'555.00		120'000.00		140'522.00
9100.4010.00	Taglia da personas giuridicas		502'994.10		430'000.00		467'215.60
9101	Taglias specialas		1'368'723.85		1'282'000.00		1'368'825.30
	Netto recavs	1'368'723.85		1'282'000.00		1'368'825.30	
9101.4021.00	Taglia sin schischom		942'245.70		900'000.00		846'477.70
9101.4022.00	Taglia sin gudogn da schischom		126'101.00		60'000.00		92'324.30
9101.4023.00	Taglia sin scumiada da maun		281'800.65		260'000.00		283'262.25
9101.4024.00	Taglia sin donaziuns ed iertas		7'765.35		50'000.00		135'901.05
9101.4033.00	Taglia da tgauns		10'811.15		12'000.00		10'860.00



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2020		Preventiv 2020		Quen 2019	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
93	Ulivaziun da finanzas e grevezias		359'785.00		359'700.00		364'071.00
	Netto recavs	359'785.00		359'700.00		364'071.00	
9300	Ulivaziun da finanzas e grevezias		359'785.00		359'700.00		364'071.00
	Netto recavs	359'785.00		359'700.00		364'071.00	
9300.4621.01	Contribuziun dall'ulivaziun da resursas		359'785.00		359'700.00		364'071.00
95	Recav da participaziuns	16'402.15	1'713'120.40	15'500.00	1'640'500.00	16'264.90	1'857'472.55
	Netto recavs	1'696'718.25		1'625'000.00		1'841'207.65	
9500	Recav da participaziuns	3'925.00	9'700.00	3'000.00	6'600.00	3'765.00	8'500.00
	Netto recavs	5'775.00		3'600.00		4'735.00	
9500.3511.00	Reserva fondo da cristallas	3'925.00		3'000.00		3'765.00	
9500.4120.00	Lubientschas d'ustria		1'850.00		600.00		970.00
9500.4120.01	Lubientschas da cristallas e lavar aur		7'850.00		6'000.00		7'530.00
9505	Recav da concessiuns e participaziuns	12'477.15	1'703'420.40	12'500.00	1'633'900.00	12'499.90	1'848'972.55
	Netto recavs	1'690'943.25		1'621'400.00		1'836'472.65	
9505.3631.00	Contribuziun finanziaziun schurmetg dalla cuntrada	12'477.15		12'500.00		12'499.90	
9505.4120.00	Tscheins d'aua Ovra Rein Anteriu		1'154'787.50		1'100'000.00		1'290'104.70
9505.4120.01	Tscheins d'aua Ovra Russein		252'130.50		243'500.00		268'134.65
9505.4120.02	Tscheins d'aua Cadlimo		58'419.00		58'400.00		58'419.00
9505.4120.03	Concessiun per distribuziun d'energia		168'083.40		162'000.00		162'314.20
9505.4120.04	Concessiun da corporaziun d'aua		70'000.00		70'000.00		70'000.00
96	Administraziun dalla facultad e dils deivets	257'152.49	1'116'839.00	282'800.00	471'500.00	101'284.75	558'621.33
	Netto recavs	859'686.51		188'700.00		457'336.58	
9610	Recav da facultad e tscheins	79'481.00	519'684.80	96'700.00	376'000.00	78'466.05	432'470.23
	Netto recavs	440'203.80		279'300.00		354'004.18	
9610.3400.00	Tscheins dil deivet current	713.50		1'000.00		305.10	
9610.3406.00	Tscheins dils emprests	78'767.50		95'700.00		78'160.95	
9610.4290.00	Divers tscheins e recavs		31'786.30		36'000.00		14'002.18
9610.4401.00	Tscheins da retard		15'564.05		6'000.00		6'844.60
9610.4410.00	Gudogn ord la vendita da facultad finanziaria		62'499.00				
9610.4451.00	Dividenda Ovra Rein Anteriu		11'000.00		16'500.00		16'500.00
9610.4451.01	Dividenda Ovra Russein		376'435.45		293'100.00		373'323.45
9610.4940.00	Tscheins interns FIPLA						21'800.00
9610.4940.01	Tscheins interns		22'400.00		24'400.00		
9630	Immobiliis dalla facultad finanziaria	177'671.49	597'154.20	186'100.00	95'500.00	22'818.70	126'151.10
	Netto cuosts				90'600.00		
	Netto recavs	419'482.71				103'332.40	
9630.3010.00	Pagas	5'040.00		5'500.00		4'980.00	
9630.3050.00	Contribuziuns AVS/AI/UCG/AD	412.20		500.00		399.60	
9630.3052.00	Assicuranza d'accident e malsogna	97.20		100.00		85.80	
9630.3134.03	Contribuziuns da perimeter	157'301.57		* 157'300.00			
9630.3430.00	Manteniment dils baghetgs	1'354.70		3'500.00		2'608.70	
9630.3439.00	Provediment e dismissa	4'432.80		3'000.00		2'890.15	
9630.3439.02	Assicuranzas da caussas	797.32		700.00		691.60	
9630.3910.00	Lavurs dad auters departaments	5'595.70		12'500.00		7'402.85	
9630.3910.01	Stialas per scaldament Segnas	2'640.00		3'000.00		3'760.00	
9630.4411.00	Recav vendita da facultad finanziaria		435'000.00				5'612.00
9630.4430.00	Tscheins d'affittaziun		6'301.90		1'000.00		7'253.80
9630.4430.01	Tscheins TCS Fontanivas		44'367.00		22'000.00		34'806.00
9630.4430.02	Tscheins per dretgs da baghegiar		111'485.30		72'500.00		78'479.30