



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Total	17'073'034.98	17'217'886.62	15'998'600.00	16'065'500.00	17'147'496.96	17'306'632.52
	Netto recavs	144'851.64		66'900.00		159'135.56	
0	Administraziun generala	1'598'709.74	505'556.26	1'679'200.00	376'100.00	1'499'614.59	413'387.01
	Netto cuosts		1'093'153.48		1'303'100.00		1'086'227.58
01	Legislativa ed executiva	353'349.10	16'579.65	375'800.00	3'000.00	340'316.86	1'380.00
	Netto cuosts		336'769.45		372'800.00		338'936.86
0110	Legislativa	128'924.55		145'200.00		131'765.96	
	Netto cuosts		128'924.55		145'200.00		131'765.96
0110.3000.00	Sedutas e schurnadas cumissiuns	12'230.00		10'000.00		11'180.00	
0110.3000.01	Sedutas e schurnadas cussegl da vischnaunca	12'380.00		13'100.00		10'960.00	
0110.3000.02	Sedutas e schurnadas cumissiun da gestiun	4'720.00		4'500.00		3'860.00	
0110.3050.00	Contribuziuns AVS/AI/UCG/AD	330.55		200.00		83.70	
0110.3102.01	Stampats e publicaziuns	44'676.65		50'000.00		45'515.21	
0110.3102.02	Fegl official Surselva	34'854.35		35'000.00		34'854.35	
0110.3130.00	Survetschs da tiarzas personas			5'000.00			
0110.3132.00	Revisiun externa	7'872.85		8'300.00		7'840.55	
0110.3170.00	Cuosts da viadi e spesas	11'860.15		19'100.00		17'472.15	
0120	Executiva	224'424.55	16'579.65	230'600.00	3'000.00	208'550.90	1'380.00
	Netto cuosts		207'844.90		227'600.00		207'170.90
0120.3000.00	Pagas	176'483.40		175'000.00		151'956.00	
0120.3000.01	Sedutas e schurnadas	4'737.50		6'000.00		7'340.00	
0120.3050.00	Contribuziuns AVS/AI/UCG/AD	15'080.15		15'000.00		13'369.80	
0120.3052.00	Contribuziun cassa da pensiun	7'137.60		8'500.00		6'554.40	
0120.3053.00	Contribuziun assicuranza d'accident e malsogna	794.50		800.00		580.80	
0120.3099.00	Divers cuosts da personal	160.00		300.00		160.00	
0120.3113.00	Cumpra sistem d'EED					9'491.60	
0120.3153.00	Manteniment e support sistem d'EED	2'047.25		3'000.00			
0120.3170.00	Cuosts da viadi e spesas	11'291.30		14'000.00		11'391.25	
0120.3170.01	Representaziuns	6'692.85		8'000.00		7'707.05	
0120.4260.00	Restituziuns		16'579.65		3'000.00		1'380.00
02	Survetschs generals	1'245'360.64	488'976.61	1'303'400.00	373'100.00	1'159'297.73	412'007.01
	Netto cuosts		756'384.03		930'300.00		747'290.72
0210	Administraziun communal	841'644.07	254'946.06	863'200.00	244'100.00	804'756.87	242'592.01
	Netto cuosts		586'698.01		619'100.00		562'164.86
0210.3010.00	Pagas	520'686.20		525'000.00		495'843.00	
0210.3050.00	Contribuziuns AVS/AI/UCG/AD	41'592.15		42'000.00		38'703.05	
0210.3052.00	Contribuziun cassa da pensiun	44'176.35		43'800.00		38'873.00	
0210.3053.00	Contribuziun assicuranza d'accident e malsogna	2'576.15		2'800.00		2'802.90	
0210.3090.00	Scolaziun e formaziun	5'964.10		8'000.00		15'828.10	
0210.3099.00	Divers cuosts da personal	4'918.55		5'000.00		4'646.05	
0210.3100.00	Material da biro	16'976.69		15'200.00		15'407.05	
0210.3102.00	Stampats, publicaziuns e comunicaziun	1'184.15		2'500.00		3'613.40	
0210.3109.00	Cartas da viagiar dil di	28'000.00		28'000.00		28'000.00	
0210.3110.00	Cumpra da mobillas e maschinas	7'173.45		12'000.00		6'519.82	
0210.3113.00	Cumpra sistem d'EED	5'814.95		10'000.00		3'873.00	
0210.3130.00	Taxas da tiarzas personas	25'359.19		22'000.00		24'180.75	
0210.3130.01	Telefon	3'451.25		4'400.00		4'084.95	
0210.3130.02	Francaturas	10'718.85		12'800.00		9'225.84	
0210.3130.03	Spesas da banca e schec postal	4'739.25		4'400.00		5'024.58	
0210.3130.04	Expertisas			1'000.00			
0210.3130.06	Archiv communal	2'504.50		5'000.00		1'819.00	
0210.3130.07	Abonnements	1'000.00		1'300.00		1'216.00	
0210.3130.08	Cuosts da stumaziun	1'307.70		4'000.00		4'876.65	
0210.3130.09	Contribuziuns da commembradi	542.75		800.00		542.75	
0210.3130.10	Contribuziun per radio e televisiun			400.00			



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0210.3130.11	Cumissiu carta da credit	299.59		200.00		138.03	
0210.3132.00	Cussegliaziuns externas	16'000.00		16'000.00	*		
0210.3134.00	Assicuranzas da caussas	15'137.95		15'300.00		14'015.45	
0210.3150.00	Manteniment da maschinas e mobílias	384.65		1'000.00		615.40	
0210.3153.00	Manteniment e support sistem d'EED	44'428.80		45'100.00		48'576.10	
0210.3170.00	Cuosts da viadi e spesas	5'827.30		5'500.00		5'252.10	
0210.3611.01	Indemnisaziun cantun uffeci d'informatica	12'645.25		13'000.00		12'700.95	
0210.3612.00	Contribuziuns alla Regiun Surselva	18'234.30		16'700.00		18'378.95	
0210.4210.00	Taxas administraziun generala		40'296.55		38'000.00		40'800.20
0210.4250.00	Cartas da viagiar dil di		28'305.00		28'000.00		24'030.00
0210.4250.01	Lubientschas da carrar		13'090.00		12'000.00		11'030.00
0210.4260.00	Restituziuns e diversas entradas		12'989.56		12'000.00		12'683.41
0210.4611.00	Contribuziun filiala AVS		2'839.60		2'900.00		2'810.80
0210.4611.01	Indemnisaziun per uffeci da finanzas		110'205.00		108'200.00		108'650.00
0210.4612.00	Provisiuns d'incasso		47'220.35		43'000.00		42'587.60
0220	Uffeci da baghegiar ed infrastruttura	366'139.73	233'390.55	389'600.00	127'800.00	322'293.60	167'765.00
	Netto cuosts		132'749.18		261'800.00		154'528.60
0220.3000.00	Sedutas e schurnadas cumissiu da baghegiar	5'580.00		9'800.00		8'760.00	
0220.3010.00	Pagas	252'042.20		260'000.00		229'819.00	
0220.3050.00	Contribuziuns AVS/AI/UCG/AD	20'129.90		21'200.00		18'725.90	
0220.3052.00	Contribuziun cassa da pensiun	19'026.30		20'400.00		17'453.40	
0220.3053.00	Contribuziun assicuranza d'accident e malsogna	1'229.20		1'400.00		1'252.75	
0220.3090.00	Scolaziun e formaziun	1'160.90		4'000.00		655.00	
0220.3100.00	Material da biro e stampats	6'710.53		6'800.00		7'712.05	
0220.3110.00	Cumpra da mobílias e maschinas	4'432.96		5'000.00		3'970.70	
0220.3130.00	Franaturas e telefon	3'259.95		5'000.00		2'912.05	
0220.3132.00	Cussegliaziun da formaziun e da baghegiar	2'316.75		5'500.00		1'904.00	
0220.3132.01	Consultaziun giuridica	29'540.74		27'000.00		16'998.95	
0220.3153.00	Manteniment e support sistem d'EED	14'862.70		16'600.00		7'215.05	
0220.3170.00	Cuosts da viadi e spesas	5'847.60		5'900.00		4'914.75	
0220.3910.00	Lavurs dad auters departaments			1'000.00			
0220.4210.00	Lubientschas da baghegiar		132'469.25		35'000.00		81'456.40
0220.4210.01	Lavurs per tiarzas persunas		952.50				2'919.60
0220.4260.00	Restituziuns						83'389.00
0220.4910.00	Lavurs per auters departaments		99'968.80		92'800.00		
0290	Casa communal	37'576.84	640.00	50'600.00	1'200.00	32'247.26	1'650.00
	Netto cuosts		36'936.84		49'400.00		30'597.26
0290.3010.00	Pagas pedel	10'779.00		13'200.00		10'686.00	
0290.3050.00	Contribuziuns AVS/AI/UCG/AD	839.05		1'000.00		837.20	
0290.3053.00	Contribuziun assicuranza d'accident e malsogna	150.20		200.00		190.35	
0290.3101.00	Material da diever	5'805.05		5'900.00		4'035.70	
0290.3120.00	Provediment e dismissa	11'929.88		13'300.00		13'411.86	
0290.3134.00	Assicuranzas da caussas	394.45		500.00		129.80	
0290.3144.00	Manteniment	5'474.96		7'000.00		1'928.95	
0290.3300.00	Amortisaziuns ordinaras			4'500.00			
0290.3910.00	Lavurs dad auters departaments	2'204.25		5'000.00		1'027.40	
0290.4470.00	Tscheins d'affittaziun		640.00		1'200.00		1'650.00
1	Segirtad publica	223'288.03	196'763.75	245'500.00	166'800.00	239'044.54	171'014.50
	Netto cuosts		26'524.28		78'700.00		68'030.04
11	Segirtad publica	17'663.05	8'224.00	24'000.00	5'000.00	22'035.70	4'480.00
	Netto cuosts		9'439.05		19'000.00		17'555.70
1110	Polizia communal	17'663.05	8'224.00	24'000.00	5'000.00	22'035.70	4'480.00



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
1110.3132.00	Netto cuosts		9'439.05		19'000.00		17'555.70
1110.3910.00	Controllas polizialas	15'357.05		24'000.00		19'082.95	
1110.4270.00	Lavurs dad auters departaments	2'306.00				2'952.75	
	Castitgs		8'224.00		5'000.00		4'480.00
14	Dretg general	23'338.45	54'406.75	25'600.00	40'000.00	28'103.45	43'248.80
	Netto recavs	31'068.30		14'400.00		15'145.35	
1400	Dretg general	23'338.45	54'406.75	25'600.00	40'000.00	28'103.45	43'248.80
	Netto recavs	31'068.30		14'400.00		15'145.35	
1400.3130.00	Mutaziuns geometricas	3'413.10		5'500.00		3'480.90	
1400.3132.00	Cuosts giuridics					3'380.45	
1400.3612.00	Cuosts uffeci civil Surselva	9'132.45		9'200.00		10'412.80	
1400.3612.01	Cuosts uffeci da scussiun e stumaziun Surselva	10'792.90		10'900.00		10'829.30	
1400.4602.00	Participaziun al gudogn digl uffeci funsil Cadi		54'406.75		40'000.00		43'248.80
15	Pumpiers	140'192.55	125'333.00	144'800.00	113'000.00	155'414.86	114'485.70
	Netto cuosts		14'859.55		31'800.00		40'929.16
1500	Pumpiers	140'192.55	125'333.00	144'800.00	113'000.00	155'414.86	114'485.70
	Netto cuosts		14'859.55		31'800.00		40'929.16
1500.3134.00	Assicuranzas da caussas	3'217.20		3'200.00		3'186.75	
1500.3300.00	Amortisaziuns ordinarias	22'085.05		17'400.00		22'085.06	
1500.3611.00	Polizia da fiug	2'340.00		3'000.00		1'820.00	
1500.3612.00	Barschaments e seracass	2'055.00		7'000.00		10'618.75	
1500.3612.01	Cumpart cuosts Pumpiers Sursassiala	109'795.55		111'600.00		116'291.10	
1500.3910.00	Lavurs dad auters departaments	249.75		1'700.00		538.20	
1500.3910.01	Lavur interna per controlla da fiug	450.00		900.00		875.00	
1500.4200.00	Taxas da cumpensaziun		125'333.00		113'000.00		114'485.70
16	Defensiun	42'093.98	8'800.00	51'100.00	8'800.00	33'490.53	8'800.00
	Netto cuosts		33'293.98		42'300.00		24'690.53
1610	Defensiun militara	2'270.00		2'900.00		2'967.00	
	Netto cuosts		2'270.00		2'900.00		2'967.00
1610.3144.00	Manteniment stan da schibas e sittar	2'000.00		2'100.00		2'000.00	
1610.3910.00	Lavurs dad auters departaments	270.00		800.00		967.00	
1620	Defensiun civila generala	39'823.98	8'800.00	48'200.00	8'800.00	30'523.53	8'800.00
	Netto cuosts		31'023.98		39'400.00		21'723.53
1620.3120.00	Provediment e dismissa	8'522.60		9'900.00		8'781.80	
1620.3130.00	Telefon, alarmaziun	7'780.25		9'400.00		1'906.90	
1620.3130.01	Management da resca	489.65		1'000.00		1'000.00	
1620.3134.00	Assicuranzas da caussas	1'627.98		1'800.00		535.73	
1620.3144.00	Manteniment diils locals	2'979.25		4'500.00		3'152.70	
1620.3611.00	Cumpart cuosts da scolaziun	14'400.95		15'600.00		13'497.30	
1620.3910.00	Lavurs dad auters departaments	4'023.30		6'000.00		1'649.10	
1620.4631.00	Contribuziuns cantunalas		8'800.00		8'800.00		8'800.00
2	Scolaziun e formaziun	3'393'570.58	713'319.45	3'450'700.00	684'600.00	3'273'548.42	656'332.05
	Netto cuosts		2'680'251.13		2'766'100.00		2'617'216.37
21	Scola obligatoria	3'194'753.73	713'319.45	3'222'900.00	684'600.00	3'061'120.77	656'332.05
	Netto cuosts		2'481'434.28		2'538'300.00		2'404'788.72
2110	Scoletta	222'482.55	53'415.00	224'400.00	51'500.00	221'068.09	54'395.00
	Netto cuosts		169'067.55		172'900.00		166'673.09
2110.3020.00	Pagas	181'157.55		179'600.00		180'007.30	
2110.3050.00	Contribuziuns AVS/AI/UCG/AD	14'495.30		14'600.00		14'504.80	
2110.3052.00	Contribuziun cassa da pensiun	16'146.65		16'500.00		16'010.40	
2110.3053.00	Contribuziun assicuranza d'accident e malsogna	1'201.15		1'300.00		1'218.70	
2110.3090.00	Scolaziun e formaziun	2'555.95		2'000.00		1'820.50	
2110.3099.00	Divers cuosts da personal	160.00		400.00		175.80	



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2110.3104.00	Material da scola	6'379.75		9'500.00		7'091.44	
2110.3199.00	Ulteriurs cuosts da menaschi	386.20		500.00		239.15	
2110.4612.00	Contribuziun da scolars d'ordeifer		5'000.00		5'000.00		9'125.00
2110.4631.00	Contribuziuns cantunalas		48'415.00		46'500.00		45'270.00
2120	Scola primara	1'203'563.38	287'136.55	1'208'300.00	248'500.00	1'157'116.41	231'586.15
	Netto cuosts		916'426.83		959'800.00		925'530.26
2120.3020.00	Pagas	973'612.75		971'500.00		944'871.80	
2120.3050.00	Contribuziuns AVS/AI/UCG/AD	78'923.95		79'700.00		77'718.35	
2120.3052.00	Contribuziun cassa da pensiun	96'108.65		91'000.00		85'145.55	
2120.3053.00	Contribuziun assicuranza d'accident e malsogna	5'938.35		6'000.00		5'789.60	
2120.3090.00	Scolaziun e formaziun	3'565.90		13'000.00		4'960.40	
2120.3099.00	Divers cuosts da personal	1'650.00		1'600.00		994.20	
2120.3104.01	Material da scola e stampats	20'464.85		20'000.00		13'251.10	
2120.3104.02	Mieds d'instrucziun	23'227.05		23'500.00		22'821.66	
2120.3199.00	Ulteriurs cuosts da menaschi	71.88		2'000.00		1'563.75	
2120.4260.00	Restituziuns		13'012.80		1'000.00		
2120.4612.00	Contribuziun da scolars d'ordeifer		76'445.00		78'200.00		62'956.00
2120.4631.00	Contribuziuns cantunalas		197'678.75		169'300.00		168'630.15
2130	Scola superiura	959'378.93	234'980.20	973'300.00	251'200.00	924'501.52	236'632.10
	Netto cuosts		724'398.73		722'100.00		687'869.42
2130.3020.00	Pagas	753'847.70		759'800.00		745'323.40	
2130.3050.00	Contribuziuns AVS/AI/UCG/AD	60'644.20		62'000.00		59'702.65	
2130.3052.00	Contribuziun cassa da pensiun	98'691.60		86'400.00		72'340.75	
2130.3053.00	Contribuziun assicuranza d'accident e malsogna	4'167.45		4'200.00		4'066.50	
2130.3090.00	Scolaziun e formaziun	3'697.80		8'900.00		3'560.70	
2130.3099.00	Divers cuosts da personal	640.00		1'000.00		756.10	
2130.3104.01	Material da scola e stampats	23'292.82		32'600.00		25'548.10	
2130.3104.02	Mieds d'instrucziun	14'334.36		16'400.00		12'964.22	
2130.3199.00	Ulteriurs cuosts da menaschi	63.00		2'000.00		239.10	
2130.4260.00	Restituziuns		40'712.20		50'600.00		49'146.60
2130.4612.00	Contribuziun da scolars d'ordeifer		124'083.00		132'100.00		121'895.00
2130.4631.00	Contribuziuns cantunalas		70'185.00		68'500.00		65'590.50
2170	Baghetgs da scola e halla Cons	311'764.31	16'445.00	347'800.00	18'900.00	333'246.96	16'964.40
	Netto cuosts		295'319.31		328'900.00		316'282.56
2170.3010.00	Pagas	121'310.95		115'700.00		116'386.30	
2170.3050.00	Contribuziuns AVS/AI/UCG/AD	9'480.75		9'300.00		9'012.00	
2170.3052.00	Contribuziun cassa da pensiun	10'515.60		10'800.00		10'393.20	
2170.3053.00	Contribuziun assicuranza d'accident e malsogna	1'684.40		1'800.00		2'120.75	
2170.3099.00	Divers cuosts da personal	320.00		1'400.00		200.00	
2170.3101.00	Material da schubergiar	13'069.65		19'000.00		13'833.45	
2170.3101.01	Material da diever	3'190.50		4'000.00		3'787.25	
2170.3104.00	Mieds d'instrucziun generals			600.00		890.00	
2170.3110.00	Mobilier da scola	16'822.90		22'300.00		19'105.60	
2170.3111.00	Requisits da gimnastica	359.10		1'500.00			
2170.3120.00	Provediment e dismissa	73'156.63		78'900.00		79'906.79	
2170.3134.00	Assicuranzas da caussas	3'686.65		4'200.00		1'213.25	
2170.3144.00	Manteniment	25'214.25		38'800.00		45'187.54	
2170.3150.00	Manteniment da mobillas e maschinas	9'404.90		9'400.00		981.30	
2170.3300.00	Amortisaziuns ordinarias	6'902.03		7'400.00		6'902.03	
2170.3910.00	Lavurs dad auters departaments	16'646.00		22'700.00		23'327.50	
2170.4240.00	Taxas d'affittaziun		16'205.00		18'900.00		14'723.50
2170.4260.00	Restituziuns e diversas entradas		240.00				2'240.90
2180	Tgira d'affons durant il di	21'767.00	8'124.40	17'700.00	4'400.00	17'060.00	4'990.10
	Netto cuosts		13'642.60		13'300.00		12'069.90
2180.3130.00	Meisa da miezdi	2'519.00		1'200.00		1'364.00	
2180.3130.01	Structuras dil di	19'248.00		16'500.00		15'696.00	
2180.4240.00	Contribuziuns dils geniturs		913.00		900.00		192.50
2180.4631.00	Contribuziuns cantunalas		7'211.40		3'500.00		4'797.60



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2190	Direcziun ed administraziun da scola	171'901.76	59'625.00	175'000.00	58'500.00	142'605.14	55'050.00
	Netto cuosts		112'276.76		116'500.00		87'555.14
2190.3000.00	Cussegl da scola	7'611.00		8'000.00		7'190.00	
2190.3020.00	Pagas	101'724.80	*	102'200.00		87'139.05	
2190.3050.00	Contribuziuns AVS/AI/UCG/AD	8'394.65		7'600.00		7'507.65	
2190.3052.00	Contribuziun cassa da pensiun	14'096.30		9'200.00		8'088.00	
2190.3053.00	Contribuziun assicuranza d'accident e malsogna	514.60		500.00		456.85	
2190.3090.00	Scolaziun e formaziun	801.00		1'000.00		350.25	
2190.3100.00	Material da biro per meinascola	845.35		1'000.00		973.00	
2190.3113.00	Cumpra sistem d'EED	15'980.37		21'000.00		9'768.30	
2190.3130.00	Telefon e francaturas	1'386.50		1'500.00		1'619.65	
2190.3130.01	Contribuziun per radio e televisiun	325.00		1'000.00		235.00	
2190.3153.00	Manteniment e support sistem d'EED	12'635.04		15'000.00		11'577.70	
2190.3170.00	Cuosts da viadi e spesas	1'052.30		2'000.00		1'156.30	
2190.3199.00	Ulteriurs cuosts da menaschi	6'534.85		5'000.00		6'543.39	
2190.4260.00	Restituziuns						900.00
2190.4631.00	Contribuziuns cantunales		59'625.00		58'500.00		54'150.00
2192	Ulteriur scola populara	303'895.80	53'593.30	276'400.00	51'600.00	265'522.65	56'714.30
	Netto cuosts		250'302.50		224'800.00		208'808.35
2192.3020.00	Instrucziun da ductrina	44'932.00		39'000.00		42'075.85	
2192.3050.00	Contribuziuns AVS/AI/UCG/AD	3'639.00		3'100.00		3'169.80	
2192.3052.00	Contribuziun cassa da pensiun	1'912.75		300.00		216.80	
2192.3053.00	Contribuziun assicuranza d'accident e malsogna	230.20		200.00		198.70	
2192.3130.00	Transports da scola	106'239.20		85'000.00		78'296.60	
2192.3171.01	Excursiuns			1'500.00			
2192.3171.02	Sport da scola	7'779.30		9'000.00		14'325.60	
2192.3612.00	Contribuziun scola da musica Surselva	40'114.95		37'600.00		37'109.50	
2192.3614.00	Contribuziun per biblioteca	2'118.40		3'700.00		905.00	
2192.3634.00	Contribuziun scola diever CF	96'930.00		97'000.00		89'224.80	
2192.4260.00	Restituziun dalla pleiv per instrucziun da ductrina		45'820.10		42'600.00		47'847.35
2192.4631.00	Contribuziuns cantunales transports da scolars		7'773.20		9'000.00		8'866.95
22	Scolaziun speciala	88'478.05		110'200.00		94'900.50	
	Netto cuosts		88'478.05		110'200.00		94'900.50
2200	Scolaziun speciala	88'478.05		110'200.00		94'900.50	
	Netto cuosts		88'478.05		110'200.00		94'900.50
2200.3612.00	Contribuziuns a scolas specialas	37'594.40		47'700.00		50'814.15	
2200.3612.01	Survetsch logopedic Surselva	50'883.65		62'500.00		44'086.35	
25	Scolas da formaziun generala	110'338.80		117'600.00		117'527.15	
	Netto cuosts		110'338.80		117'600.00		117'527.15
2510	Scola gimnasiala	110'338.80		117'600.00		117'527.15	
	Netto cuosts		110'338.80		117'600.00		117'527.15
2510.3611.00	Contribuziuns al progimnasi	51'200.00		58'200.00		58'200.00	
2510.3612.00	Contribuziun gimnasi Mustér	59'138.80		59'400.00		59'327.15	
3	Cultura e temps liber	3'129'496.14	14'863.00	903'700.00	16'100.00	2'073'925.05	14'496.00
	Netto cuosts		3'114'633.14		887'600.00		2'059'429.05
32	Cultura, ulteriur	213'668.51	14'863.00	241'100.00	16'100.00	149'596.63	14'496.00
	Netto cuosts		198'805.51		225'000.00		135'100.63
3210	Biblioteca populara Mustér e contuorn	50'682.48	14'863.00	51'500.00	16'100.00	43'344.55	14'496.00
	Netto cuosts		35'819.48		35'400.00		28'848.55
3210.3000.00	Salarisaziun dil personal	29'683.75		30'000.00		24'417.85	
3210.3050.00	Contribuziuns AVS/AI/UCG/AD	2'410.30		2'300.00		2'000.35	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
3210.3053.00	Contribuziun assicuranza d'accident e malsogna	114.90		100.00		94.50	
3210.3090.00	Scolaziun e formaziun	310.00		800.00		415.00	
3210.3100.00	Material da biro	1'555.40		1'400.00		1'548.75	
3210.3101.00	Cumpra da medias	8'691.25		8'500.00		8'384.95	
3210.3109.00	Ulteriurs cuosts	560.38		300.00		599.80	
3210.3110.00	Mobiliar					132.95	
3210.3113.00	Sistem d'EED	2'737.60		2'700.00		2'535.50	
3210.3160.00	Tscheins d'affittaziun	2'400.00		2'400.00		2'400.00	
3210.3170.00	Cuosts da viadi e spesas	609.10		1'000.00		83.40	
3210.3635.00	Contribuziuns	738.50		1'000.00		631.50	
3210.3636.00	Occurrenzias	871.30		1'000.00		100.00	
3210.4240.00	Taxas d'emprest		7'013.00		8'000.00		6'576.00
3210.4612.00	Contribuziuns da vischnaucas		4'500.00		4'800.00		4'500.00
3210.4631.00	Contribuziuns cantunals		3'350.00		3'300.00		3'420.00
3290	Cultura, ulteriur	162'986.03		189'600.00		106'252.08	
	Netto cuosts		162'986.03		189'600.00		106'252.08
3290.3101.00	Embellaziun dil vitg	11'106.70		15'000.00		13'863.10	
3290.3111.00	Objects culturals	24'342.40		25'000.00			
3290.3300.00	Amortisaziuns ordinarias			12'700.00			
3290.3612.00	Contribuziun per museums - Regiun Surselva	10'983.30		11'300.00		8'465.10	
3290.3636.00	Occasiuns specialas	31'504.44		30'400.00		21'305.00	
3290.3636.01	Contribuziuns ad uniuns ed instituziuns	10'179.79		13'000.00		10'931.88	
3290.3636.02	Engaschament per la giuventetgna	20'051.05		20'100.00		20'051.05	
3290.3636.03	Contribuziun alla ludoteca	7'600.00		7'600.00		7'600.00	
3290.3637.00	Premi Desertina			8'000.00			
3290.3910.00	Lavurs dad auters departaments - Embellaziun	40'102.45		34'000.00		23'013.40	
3290.3910.01	Lavurs dad auters departaments - Occasiuns specialas	7'115.90		12'500.00		1'022.55	
34	Sport e temps liber	2'815'616.43		562'600.00		1'803'758.92	
	Netto cuosts		2'815'616.43		562'600.00		1'803'758.92
3410	Sport	97'780.40		100'700.00		80'082.00	
	Netto cuosts		97'780.40		100'700.00		80'082.00
3410.3635.00	Contribuziuns ad uniuns diever CF	93'988.00		94'700.00		74'782.00	
3410.3635.01	Contribuziuns ad uniuns da sport	3'792.40		6'000.00		5'300.00	
3411	Center Fontauna	2'715'289.78		459'400.00		1'643'711.07	
	Netto cuosts		2'715'289.78		459'400.00		1'643'711.07
3411.3300.00	Amortisaziuns ordinarias	166'766.33		128'100.00		128'141.33	
3411.3632.00	Cumpart cuosts CF	346'523.45		329'000.00		315'169.74	
3411.3893.00	Deposit en prefinanziaziun CF	2'200'000.00				1'200'000.00	
3411.3940.00	Tscheins intern CF	2'000.00		2'300.00		400.00	
3420	Center dil vitg	2'546.25		2'500.00		79'965.85	
	Netto cuosts		2'546.25		2'500.00		79'965.85
3420.3131.00	Planisaziun svilup dil vitg	2'546.25		2'500.00		79'965.85	
35	Baselgias e capluttas	100'211.20		100'000.00		120'569.50	
	Netto cuosts		100'211.20		100'000.00		120'569.50
3500	Baselgias e capluttas	100'211.20		100'000.00		120'569.50	
	Netto cuosts		100'211.20		100'000.00		120'569.50
3500.3134.00	Assicuranzas da caussas	211.20				69.50	
3500.3300.00	Amortisaziuns ordinarias	100'000.00		100'000.00		100'000.00	
3500.3636.00	Contribuziuns per edifices ecclesiastics					20'500.00	
4	Sanadad	924'359.00		1'074'100.00		1'004'142.60	
	Netto cuosts		862'911.45		1'033'100.00		961'523.90
41	Spitals e tgira d'attempai	764'102.80		943'100.00		857'952.65	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Netto cuosts		764'102.80		943'100.00		857'952.65
4110	Spitals	262'434.70		311'500.00		256'829.90	
	Netto cuosts		262'434.70		311'500.00		256'829.90
4110.3611.00	Finanziaziun da spitals	180'495.00		230'000.00		172'681.00	
4110.3612.00	Contribuziun Spital regional	74'918.55		72'000.00		77'183.20	
	Surselva						
4110.3612.01	Contribuziun Sana Surselva	7'021.15		9'500.00		6'965.70	
4120	Tgira d'attempai	501'668.10		631'600.00		601'122.75	
	Netto cuosts		501'668.10		631'600.00		601'122.75
4120.3612.00	Contribuziuns casas da tgira	501'668.10		630'000.00		600'751.00	
4120.3636.00	Regiun da planisaziun Sursassiala			1'600.00		371.75	
42	Tgira ambulonta	85'498.50		76'000.00		83'657.45	
	Netto cuosts		85'498.50		76'000.00		83'657.45
4210	Tgira ambulonta	85'498.50		76'000.00		83'657.45	
	Netto cuosts		85'498.50		76'000.00		83'657.45
4210.3160.00	Affittaziun local d'activitads	11'152.50		12'000.00		11'171.45	
4210.3612.00	Survetsch da spitex	68'346.00		58'000.00		71'486.00	
4210.3635.00	Pro Senectute	5'000.00		5'000.00			
4210.3635.02	Contribuziuns a diversas uniuns	1'000.00		1'000.00		1'000.00	
43	Prevenziun da sanadad	74'757.70	61'447.55	55'000.00	41'000.00	62'532.50	42'618.70
	Netto cuosts		13'310.15		14'000.00		19'913.80
4320	Ulteriuras mesiras da prevenziun					7'377.65	
	Netto cuosts						7'377.65
4320.3109.00	Cumbat coronavirus					7'377.65	
4330	Survetsch da sanadad en scola	74'757.70	61'447.55	55'000.00	41'000.00	55'154.85	42'618.70
	Netto cuosts		13'310.15		14'000.00		12'536.15
4330.3136.00	Dentista da scola	70'832.20		50'000.00		51'394.85	
4330.3136.01	Miedis da scola	3'925.50		5'000.00		3'760.00	
4330.4260.00	Contribuziun da privats al survetsch dentari		61'447.55		41'000.00		42'618.70
5	Ovras socialas	268'464.51	58'061.28	291'200.00	5'000.00	265'985.35	27'832.58
	Netto cuosts		210'403.23		286'200.00		238'152.77
54	Famiglia e giuventetgna	20'356.05		19'200.00		17'790.40	
	Netto cuosts		20'356.05		19'200.00		17'790.40
5451	Tgira d'affons e canortas	20'356.05		19'200.00		17'790.40	
	Netto cuosts		20'356.05		19'200.00		17'790.40
5451.3611.00	Tgira d'affons complementara alla famiglia	20'356.05		19'200.00		17'790.40	
57	Agid social e fatgs d'asil	248'108.46	58'061.28	272'000.00	5'000.00	248'194.95	27'832.58
	Netto cuosts		190'047.18		267'000.00		220'362.37
5720	Susteniments economics	99'239.16	58'061.28	112'000.00		108'952.40	27'074.33
	Netto cuosts		41'177.88		112'000.00		81'878.07
5720.3637.00	Susteniments per habitonts en vischnaunca	97'117.40		100'000.00		101'310.40	
5720.3637.01	Prefinanziaziun d'aliments	2'121.76		12'000.00		7'642.00	
5720.4260.01	Restituiziuns da susteniments		55'739.70				6'540.70
5720.4631.00	Contribuziuns cantunalas		2'321.58				20'533.63
5790	Divers susteniments	148'869.30		160'000.00	5'000.00	139'242.55	758.25
	Netto cuosts		148'869.30		155'000.00		138'484.30
5790.3611.00	Collocaziun ed assistenza da fugitivs	1'770.45		5'900.00		5'023.85	
5790.3612.00	Survetsch social regiun Surselva	54'737.35		55'000.00		45'390.20	
5790.3612.01	Curatella professiunala regiun Surselva	78'871.20		79'200.00		78'304.10	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
5790.3631.00	Contribuziuns per mesiras d'integraziun	2'604.65		3'700.00		2'510.05	
5790.3636.00	Contribuziuns ad instituziuns	9'522.60		8'200.00	*	3'468.00	
5790.3637.00	Premias nunincassablas da cassas da malsauns	1'363.05		8'000.00		4'546.35	
5790.4260.00	Restituziuns					5'000.00	758.25
6	Traffic	2'259'277.83	1'476'957.58	2'457'700.00	1'499'700.00	2'786'394.37	1'230'817.60
	Netto cuosts		782'320.25		958'000.00		1'555'576.77
61	Traffic sin via	2'233'754.83	1'476'957.58	2'435'600.00	1'499'700.00	2'766'897.07	1'230'817.60
	Netto cuosts		756'797.25		935'900.00		1'536'079.47
6150	Vias communalas	806'429.65	94'023.60	996'900.00	80'000.00	1'614'250.42	74'924.90
	Netto cuosts		712'406.05		916'900.00		1'539'325.52
6150.3101.00	Material da menaschi e diever	558.55		10'000.00		383.95	
6150.3101.01	Material da menaschi e diever survetsch d'unviern	16'410.78		14'000.00		21'840.85	
6150.3111.00	Cumpra d'indrezs d'illuminaziun	3'000.00		9'000.00		36'865.00	
6150.3111.01	Signalisaziun e marcaziun	8'600.30		17'000.00		12'298.90	
6150.3120.00	Provediment e dismissa	14'785.30		20'700.00		15'255.35	
6150.3141.00	Manteniment da vias	221'318.79		270'000.00		240'407.02	
6150.3141.01	Survetsch d'unviern	178'418.22		210'000.00		348'963.19	
6150.3141.02	Schubergiar vias	36'633.75		45'000.00		40'085.65	
6150.3141.03	Manteniment passapeis per liung via cantunala	18'000.00		18'000.00			
6150.3149.00	Manteniment illuminaziun	21'069.13		22'000.00	*	12'525.10	
6150.3151.00	Manteniment parcadis	2'868.13		28'400.00		7'711.80	
6150.3160.00	Tscheins per parcadis	14'430.00		14'500.00		14'430.00	
6150.3199.00	Ulteriurs cuosts	16'000.00					
6150.3300.00	Amortisaziuns ordinarias	40'439.25		130'900.00		661'010.26	
6150.3511.00	Deposit taxas da cumpensaziun per parcadis	600.00					
6150.3910.00	Lavurs dad auters departaments	213'297.45		187'400.00		202'473.35	
6150.4200.00	Taxas da cumpensaziun per parcadis		600.00				
6150.4240.00	Taxas da parcar		77'423.60		80'000.00		74'924.90
6150.4511.00	Prelevaziun fondo taxas da cumpensaziun per parcadis		16'000.00				
6190	Menaschi tecnic	1'427'325.18	1'382'933.98	1'438'700.00	1'419'700.00	1'152'646.65	1'155'892.70
	Netto cuosts		44'391.20		19'000.00		
	Netto recavs					3'246.05	
6190.3010.00	Pagas	871'643.00		870'200.00		754'328.15	
6190.3050.00	Contribuziuns AVS/AI/UCG/AD	66'486.00		70'000.00		60'476.35	
6190.3052.00	Contribuziun cassa da pensiun	55'160.45		55'000.00		46'626.80	
6190.3053.00	Contribuziun assicuranza d'accident e malsogna	18'233.85		16'200.00		17'579.00	
6190.3090.00	Scolaziun e formaziun	19'895.31		21'000.00		11'777.35	
6190.3099.00	Divers cuosts da personal	7'930.20		8'000.00		6'919.60	
6190.3100.00	Material da biro	4'108.40		4'300.00		4'052.60	
6190.3101.00	Material da menaschi e da diever	12'911.45		13'000.00		12'839.25	
6190.3101.01	Ielis e carburonts	46'843.25		40'500.00		33'730.25	
6190.3111.00	Mobilias, maschinas, vehichels	77'030.08		96'500.00	*	14'169.45	
6190.3112.00	Vestgadira e spesas da provediment	25'793.60		25'900.00		17'715.20	
6190.3113.00	Cumpra sistem d'EED	15'544.65		16'500.00	*		
6190.3120.00	Provediment e dismissa	10'158.98		12'300.00		8'629.10	
6190.3130.00	Telefon/func	5'896.30		6'200.00		6'005.95	
6190.3130.01	Lavurs da tiarzas personas	23'292.75		28'500.00		27'953.00	
6190.3130.03	Contribuziun per radio e televisiun	645.00		1'000.00		460.00	
6190.3134.00	Assicuranzas da caussas	194.51		1'200.00		64.83	
6190.3137.00	Taglia sin plivaleta	5'863.58		8'000.00		6'605.95	
6190.3144.00	Manteniment e menaschi dils magasins	8'696.84		9'000.00		3'943.80	
6190.3151.00	Manteniment da vehichels e maschinas	81'870.18		88'400.00		81'265.97	
6190.3160.00	Tscheins d'affittaziun	13'800.00		13'800.00		13'800.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
6190.3170.00	Cuosts da viadi e spesas	14'610.15		13'000.00		11'309.55	
6190.3300.00	Amortisaziuns ordinarias	34'356.00		20'200.00		11'452.00	
6190.3510.00	Deposit fondo Wyssen	743.15					
6190.3510.01	Deposit fondo Valentini	5'617.50				942.50	
6190.4240.00	Lavurs per tiarzas persunas		40'164.60		35'000.00		103'037.30
6190.4240.01	Lavurs per vischnauncas, cantun e CF		73'336.80		50'000.00		56'007.10
6190.4240.02	Lavurs per instituziuns publicas				3'000.00		
6190.4250.00	Divers recavs		33'183.60		12'500.00		23'279.40
6190.4260.00	Restituziuns		22'290.80		15'000.00		15'006.25
6190.4310.00	Lavurs per projects		60'245.00		90'000.00		63'895.80
6190.4510.01	Prelevaziun fondo Valentini		2'000.00				
6190.4632.00	Cumpart vischnauncas Tujetsch e Medel Valentini V600		8'385.35		3'000.00		5'033.50
6190.4910.00	Lavurs per auters departaments		1'143'327.83		1'211'200.00		889'633.35
62	Traffic public	25'523.00		22'100.00		19'497.30	
	Netto cuosts		25'523.00		22'100.00		19'497.30
6220	Traffic regional	25'523.00		22'100.00		19'497.30	
	Netto cuosts		25'523.00		22'100.00		19'497.30
6220.3612.00	Contribuziun al traffic public	22'070.00		22'100.00		19'497.30	
6220.3910.00	Traffic public	3'453.00					
7	Ambient e planisaziun	1'629'414.47	1'331'125.39	1'835'700.00	1'397'500.00	1'947'924.07	1'580'512.12
	Netto cuosts		298'289.08		438'200.00		367'411.95
71	Provediment d'aua	1'623.45		12'200.00		3'592.25	
	Netto cuosts		1'623.45		12'200.00		3'592.25
7100	Provediment d'aua	1'623.45		12'200.00		3'592.25	
	Netto cuosts		1'623.45		12'200.00		3'592.25
7100.3149.00	Manteniment dilis hidrants			10'000.00		1'695.00	
7100.3910.00	Lavurs dad auters departaments	1'623.45		2'200.00		1'897.25	
72	Dismessa e purificaziun dall'aua	748'274.55	748'274.55	745'700.00	745'700.00	759'080.45	759'080.45
7201	Dismessa e purificaziun dall'aua	748'274.55	748'274.55	745'700.00	745'700.00	759'080.45	759'080.45
7201.3010.00	Pagas	108'484.00		108'500.00		110'127.00	
7201.3050.00	Contribuziuns AVS/AI/UCG/AD	8'807.90		8'700.00		9'005.35	
7201.3052.00	Contribuziun cassa da pensiun	10'404.60		11'000.00		10'292.40	
7201.3053.00	Contribuziun assicuranza d'accident e malsogna	1'365.15		1'400.00		1'753.75	
7201.3090.00	Scolaziun e formaziun	2'115.50		2'200.00		330.00	
7201.3099.00	Divers cuosts da personal	496.60		200.00		160.00	
7201.3101.00	Material da diever canalisaziun			4'000.00		1'293.20	
7201.3101.01	Material da diever serenera	48'308.45		41'000.00		39'588.35	
7201.3111.00	Cumpra da material e maschinas	203.40		45'000.00		60'754.10	
7201.3120.00	Provediment e dismessa	102'198.90		97'000.00		71'612.05	
7201.3130.00	Telefon e francaturas	2'139.10		2'500.00		2'347.40	
7201.3130.01	Dismessa da gliet e sablun	60'213.92		60'000.00		56'921.65	
7201.3130.08	Taglia sin plivaleta	1'210.44		5'000.00		1'129.10	
7201.3134.00	Assicuranzas da caussas	2'814.23		3'000.00		1'584.30	
7201.3137.00	Contribuziun eliminaziun materias organicas	17'559.00		18'200.00		17'910.00	
7201.3143.00	Manteniment dalla canalisaziun	58'014.65		69'500.00		31'127.75	
7201.3143.01	Dislocaziun da canalisaziuns	3'365.40		10'000.00		23'212.65	
7201.3143.02	Concepziun generala	3'994.50		3'500.00		3'411.70	
7201.3144.00	Manteniment dalla serenera	33'790.30		40'000.00		35'267.62	
7201.3151.00	Dumbraders d'aua	3'000.00		3'200.00		3'102.15	
7201.3170.00	Cuosts da viadi e spesas	1'309.55		1'200.00		1'039.75	
7201.3199.00	Ulteriurs cuosts da menaschi			800.00			
7201.3300.00	Amortisaziuns ordinarias	37'578.04		133'900.00		62'440.88	
7201.3510.01	Conto d'ulivaziun	185'587.97		*		176'040.05	
7201.3910.00	Lavurs dad auters departaments	47'812.95		73'500.00		36'729.25	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7201.3940.00	Tscheins interns	7'500.00		2'400.00		1'900.00	
7201.4240.00	Taxas da diever		731'216.10		710'000.00		739'146.05
7201.4260.00	Restituziuns		3'258.45				6'134.40
7201.4510.00	Conto d'ulivaziun				* 22'500.00		
7201.4910.00	Lavurs per auters departaments		13'800.00		13'200.00		13'800.00
73	Economisaziun da rumien	543'301.54	519'907.59	590'200.00	564'600.00	586'099.94	562'773.52
	Netto cuosts		23'393.95		25'600.00		23'326.42
7300	Economisaziun da rumien generala	28'210.75	4'816.80	30'600.00	5'000.00	28'166.97	4'840.55
	Netto cuosts		23'393.95		25'600.00		23'326.42
7300.3101.00	Cuosts tualettas da tgauns	1'583.20		5'000.00		2'089.90	
7300.3120.00	Provediment e dismissa	1'822.45		2'000.00		1'726.45	
7300.3134.00	Assicuranzas da caussas	45.50		100.00		14.97	
7300.3144.00	Manteniment	1'612.90		2'300.00		1'508.80	
7300.3910.00	Lavurs dad auters departaments	23'146.70		21'200.00		22'826.85	
7300.4612.00	Cumpart dad autras vischnaucas		4'816.80		5'000.00		4'840.55
7301	Dismessa da rumien	515'090.79	515'090.79	559'600.00	559'600.00	557'932.97	557'932.97
7301.3101.00	Material da diever			4'500.00		2'527.50	
7301.3111.00	Cumpra d'utensils	15'650.00		16'500.00		44'669.70	
7301.3130.00	Transports ella deponia	223'726.30		205'000.00		205'343.85	
7301.3130.01	Dismessa da curdemas da cuschina	23'512.00		22'000.00		18'878.38	
7301.3130.02	Dismessa da fier	4'424.55		4'600.00		4'498.55	
7301.3130.03	Transports specials	40'266.10		65'000.00		61'971.05	
7301.3130.04	Dismessa d'iel, alu e stuors	1'121.55		5'000.00		7'765.40	
7301.3130.05	Lavur vid deponias	9'979.61		10'000.00		27'120.44	
7301.3130.06	Cumpostar	56'229.26		50'000.00		56'012.26	
7301.3130.07	Marcas e plumbas	45'224.10		42'000.00		48'118.08	
7301.3130.08	Taglia sin plivaleta	2'973.49		1'000.00		2'574.71	
7301.3130.09	Dismessa da pupi	9'457.40		5'000.00		2'593.60	
7301.3134.00	Assicuranzas da caussas	45.18		100.00		14.86	
7301.3140.00	Extirpar neofitas invasivas					3'600.00	
7301.3144.00	Manteniment	9'785.20		10'000.00		11'711.39	
7301.3160.00	Tscheins d'affittaziun	1'900.00		3'100.00		2'200.00	
7301.3199.00	Ulteriurs cuosts da menaschi			1'000.00			
7301.3300.00	Amortisaziuns ordinarias			28'800.00			
7301.3910.00	Lavurs dad auters departaments	70'796.05		86'000.00		58'333.20	
7301.4240.00	Taxas fundamentalas		355'428.40		354'000.00		360'728.20
7301.4240.01	Taxas dismissa rufids blocconts		9'121.65		5'160.00		12'722.10
7301.4250.00	Vendita da sacs e plumbas da rumien		45'472.30		42'000.00		48'420.42
7301.4260.00	Restituziuns		13'736.35				15'999.05
7301.4260.01	Restituziuns pupi		9'457.40		5'000.00		2'593.60
7301.4510.00	Conto d'ulivaziun		40'363.54		57'400.00		75'818.45
7301.4612.00	Contribuziun Regiun Surselva		41'511.15		49'600.00		41'651.15
74	Rempars e punts	91'756.96	7'907.10	197'800.00	56'500.00	345'916.80	200'103.65
	Netto cuosts		83'849.86		141'300.00		145'813.15
7410	Rempars e punts	46'374.70	46'374.70	93'300.00	93'300.00	102'965.35	102'965.35
	Netto cuosts		46'374.70		93'300.00		102'965.35
7410.3142.00	Manteniment da rempars	557.50		31'000.00		44'702.25	
7410.3300.00	Amortisaziuns ordinarias	34'255.15		34'300.00		34'255.15	
7410.3910.00	Lavurs dad auters departaments	11'562.05		28'000.00		24'007.95	
7420	Lavineras	45'382.26	7'907.10	104'500.00	56'500.00	242'951.45	200'103.65
	Netto cuosts		37'475.16		48'000.00		42'847.80
7420.3142.00	Manteniment da lavineras	4'951.40		5'000.00		4'201.45	
7420.3151.00	Manteniment e menaschi staziun IMIS	14'148.10		11'000.00		8'405.70	
7420.3811.00	Donns da malauras 2020	15'265.48		60'000.00		182'339.20	
7420.3910.00	Lavurs dad auters departaments	11'017.28		28'500.00		48'005.10	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7420.4631.00	Contribuziuns cantunales staziun IMIS		7'907.10		8'500.00		20'103.65
7420.4861.00	Contribuziuns cantunales donns da malauras 2020				48'000.00		180'000.00
77	Ulteriur schurmetg dalla natira	103'185.21	35'028.30	140'600.00	22'700.00	115'728.61	24'562.85
	Netto cuosts		68'156.91		117'900.00		91'165.76
7710	Santeri e sepulturas	51'058.71	35'028.30	79'900.00	22'700.00	55'419.26	24'562.85
	Netto cuosts		16'030.41		57'200.00		30'856.41
7710.3101.00	Material da diever	403.90		3'500.00		1'472.25	
7710.3111.00	Cumpra da material ed utensils	1'040.00		1'000.00		1'300.00	
7710.3120.00	Provediment e dismissa	800.00		800.00		800.00	
7710.3140.00	Manteniment	5'455.85		14'000.00		11'516.55	
7710.3140.01	Manteniment fossas	18'118.80		23'900.00		13'522.50	
7710.3300.00	Amortisaziuns ordinarias	4'172.76		4'200.00		4'172.76	
7710.3511.00	Deposit fondos da fossas			6'000.00			
7710.3910.00	Lavurs dad auters departaments	21'067.40		26'500.00		22'635.20	
7710.4240.00	Taxas da satrar		18'845.00		10'700.00		7'900.00
7710.4240.01	Taxas per manteniment da fossas				6'000.00		
7710.4511.00	Prelevaziun fondos da fossas		16'183.30		6'000.00		16'662.85
7790	Tualettas publicas	43'571.50		48'500.00		60'309.35	
	Netto cuosts		43'571.50		48'500.00		60'309.35
7790.3144.00	Manteniment tualettas publicas	1'743.05		9'500.00		6'035.65	
7790.3300.00	Amortisaziuns ordinarias			2'700.00			
7790.3614.00	Indemnisaziuns per tualettas publicas	3'403.10		5'100.00		27'300.00	
7790.3910.00	Lavurs dad auters departaments	38'425.35		31'200.00		26'973.70	
7791	Ulteriura protecziun digl ambient	8'555.00		12'200.00			
	Netto cuosts		8'555.00		12'200.00		
7791.3140.00	Cumbat neofitas invasivas	8'555.00		12'200.00			
79	Planisaziun dil territori	141'272.76	20'007.85	149'200.00	8'000.00	137'506.02	33'991.65
	Netto cuosts		121'264.91		141'200.00		103'514.37
7900	Planisaziun dil territori	141'272.76	20'007.85	149'200.00	8'000.00	137'506.02	33'991.65
	Netto cuosts		121'264.91		141'200.00		103'514.37
7900.3131.00	Cuosts da planisaziun, honorars	105'073.06		116'000.00		109'251.80	
7900.3612.00	Planisaziun directiva Regiun Surselva	8'762.70		8'200.00		8'792.22	
7900.3910.00	Lavurs dad auters departaments	27'437.00		25'000.00		19'462.00	
7900.4260.00	Entradas da planisaziun		20'007.85		8'000.00		33'991.65
8	Economia publica	3'414'519.37	3'230'612.50	3'896'200.00	3'378'100.00	3'903'994.45	3'729'050.46
	Netto cuosts		183'906.87		518'100.00		174'943.99
81	Agricoltura	64'225.53	4'704.80	89'500.00	4'600.00	53'055.62	5'194.05
	Netto cuosts		59'520.73		84'900.00		47'861.57
8110	Agricoltura	64'225.53	4'704.80	89'500.00	4'600.00	53'055.62	5'194.05
	Netto cuosts		59'520.73		84'900.00		47'861.57
8110.3030.00	Indemnisaziun per officials			3'000.00			
8110.3050.00	Contribuziuns AVS/AI/UCG/AD			200.00			
8110.3053.00	Contribuziun assicuranza d'accident e malsogna			100.00			
8110.3130.01	Plaz per punctaziun e premiaziuns			100.00			
8110.3134.00	Assicuranzas da caussas	155.63		500.00		51.22	
8110.3140.00	Meglieraziun da pastiras	2'233.50		9'600.00		8'264.60	
8110.3140.01	Contribuziuns vid meglieraziuns	21'389.40		2'600.00		2'434.90	
8110.3141.00	Manteniment vias funsilas	11'446.20		34'000.00		24'235.10	
8110.3199.00	Ulteriurs cuosts da menaschi			400.00		1'138.10	
8110.3611.00	Contribuziun uniu purila per survetsch d'agid da menaschi	473.70		500.00		473.70	
8110.3910.00	Lavurs dad auters departaments	28'527.10		38'500.00		16'458.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8110.4240.00	Taxas per gudida d'alps e pastiras		4'704.80		4'600.00		5'194.05
82	Forestalesser	945'197.16	771'797.40	1'194'100.00	799'500.00	1'509'037.83	1'498'450.50
	Netto cuosts		173'399.76		394'600.00		10'587.33
8201	Uaul da schurmetg	617'349.94	463'612.42	648'000.00	528'000.00	527'704.81	589'566.30
	Netto cuosts		153'737.52		120'000.00		
	Netto recavs					61'861.49	
8201.3101.00	Material da menaschi e da diever	11'074.15		28'500.00		23'504.85	
8201.3130.00	Lavurs da tiarzas persunas	301'848.20		302'000.00		207'053.50	
8201.3130.01	Lavurs da tiarzas persunas per donns d'uaul	20'362.25		117'000.00		137'439.71	
8201.3137.00	Taglia sin plivaleta	38.29		500.00		10.90	
8201.3910.00	Lavurs dad auters departaments	263'443.70		140'000.00		144'508.40	
8201.3910.01	Lavurs dad auters departaments donns d'uaul	20'583.35		60'000.00		15'187.45	
8201.4250.00	Venditas		193'939.43		180'000.00		94'138.90
8201.4250.01	Venditas donns d'uaul		7'127.99		50'000.00		68'828.40
8201.4631.00	Contribuziuns cantunalas		245'321.00		208'000.00		370'967.00
8201.4631.01	Contribuziuns cantunalas per donns d'uaul		17'224.00		90'000.00		55'632.00
8203	Uaul d'economia	86'949.40	71'625.15	58'600.00	59'000.00	38'093.50	158'017.45
	Netto cuosts		15'324.25				
	Netto recavs			400.00		119'923.95	
8203.3101.00	Material da menaschi e da diever	5'161.00		7'500.00		5'423.75	
8203.3130.00	Lavurs da tiarzas persunas	10'954.10		11'000.00		10'227.75	
8203.3137.00	Taglia sin plivaleta			100.00		2.40	
8203.3910.00	Lavurs dad auters departaments	70'834.30		40'000.00		22'439.60	
8203.4250.00	Venditas		26'707.15		11'000.00		8'822.45
8203.4631.00	Contribuziuns cantunalas		44'918.00		48'000.00		149'195.00
8205	Vias d'uaul	100'813.36	24'263.55	307'000.00	78'300.00	743'668.60	503'075.20
	Netto cuosts		76'549.81		228'700.00		240'593.40
8205.3101.00	Material da menaschi e da diever	26'868.91		30'000.00		28'216.20	
8205.3130.00	Lavurs da tiarzas persunas	26'481.45		28'000.00		38'989.35	
8205.3811.00	Donns da malauras 2020			124'000.00		618'591.30	
8205.3910.00	Lavurs dad auters departaments	47'463.00		125'000.00		57'871.75	
8205.4631.00	Contribuziuns cantunalas		3'603.55				145'675.20
8205.4861.00	Contribuziuns cantunalas donns da malauras 2020		20'660.00		78'300.00		357'400.00
8250	Forestalesser, divers	140'084.46	212'296.28	180'500.00	134'200.00	199'570.92	247'791.55
	Netto cuosts				46'300.00		
	Netto recavs	72'211.82				48'220.63	
8250.3130.00	Cumpra lenna da brisch	22'955.20		19'500.00		14'929.90	
8250.3130.01	Bauns, measas e stans da fiera	660.90		1'500.00		1'206.25	
8250.3131.00	Plan da menaschi	1'419.90		55'000.00			
8250.3137.00	Taglia sin plivaleta	5'451.67		3'000.00		4'479.30	
8250.3151.01	Manteniment e menaschi ovras per stizzar fiug ed incendis d'uaul	300.00		1'500.00			
8250.3199.00	Ulteriurs cuosts da menaschi					22'569.00	
8250.3300.00	Amortisaziuns ordinarias	8'860.29		18'400.00		32'866.97	
8250.3511.00	Deposit fondos forestals					61'560.00	
8250.3634.00	Contribuziuns SELVA, SHF, FSC	4'806.20		5'600.00		4'489.00	
8250.3634.01	Center sursilvan d'agricultura, finanziaziun dil deficit	10'690.05		11'000.00		8'201.90	
8250.3910.00	Lavurs dad auters departaments	84'940.25		65'000.00		49'268.60	
8250.4240.00	Lavurs per tiarzas persunas		74'822.45		50'000.00		81'528.75
8250.4240.01	Taxas per measas, bauns e stans da fiera		7'186.10		1'200.00		1'859.65
8250.4250.00	Vendita da products		73'585.93		30'000.00		54'153.15
8250.4260.00	Restituziuns		4'908.00		3'000.00		64'262.25
8250.4511.00	Prelevaziun fondo Uaul Soliva		1'000.00		1'000.00		1'000.00
8250.4631.00	Contribuziuns cantunalas		40'031.80		40'000.00		16'609.50
8250.4910.00	Lavurs per auters departaments		10'762.00		9'000.00		28'378.25



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
84	Turissem Netto cuosts	1'791'650.45	1'325'346.65 466'303.80	1'934'700.00	1'280'000.00 654'700.00	1'673'254.85	1'306'105.21 367'149.64
8400	Turissem Netto cuosts	1'791'650.45	1'325'346.65 466'303.80	1'934'700.00	1'280'000.00 654'700.00	1'673'254.85	1'306'105.21 367'149.64
8400.3120.00	Illuminaziun Claustra e s. Gions			1'700.00			
8400.3134.00	Infrastructura turistica	196'035.81		246'600.00		191'482.45	
8400.3300.00	Amortisaziuns ordinarias	101'417.64		142'900.00		100'000.00	
8400.3635.00	Occurrenzas turisticas	7'376.50		10'000.00		8'050.00	
8400.3635.01	Contribuziun a Sedrun Disentis Tourismus	72'473.50		66'800.00		71'344.35	
8400.3635.02	Contribuziun bus local	208'513.80		* 206'300.00		182'871.70	
8400.3635.03	Avertura d'unviern pass Lucmagn	17'162.55		20'000.00		20'575.15	
8400.3635.04	Taxas turisticas a SDT	999'996.00		1'000'000.00		925'000.00	
8400.3910.00	Infrastructura turistica: lavurs d'auers departaments	188'674.65		240'400.00		173'931.20	
8400.4035.01	Taxa da turissem		304'185.35		290'000.00		298'775.45
8400.4035.02	Taxa da hospis		1'021'161.30		990'000.00		1'007'329.76
85	Mistregn e commerci Netto cuosts	98'516.00	2'192.00 96'324.00	107'900.00		109'703.30	2'120.00 107'583.30
8500	Mistregn e commerci Netto cuosts	98'516.00	2'192.00 96'324.00	107'900.00		109'703.30	2'120.00 107'583.30
8500.3134.01	Fieras	1'115.40		3'800.00		1'039.45	
8500.3612.00	Post per promover l'economia Regiun Surselva	14'818.05		* 15'900.00		12'883.50	
8500.3635.00	Promoziun dall'economia	76'498.45		* 80'500.00		14'170.00	
8500.3635.02	Indemnisaziuns consequenzas coronavirus					77'034.90	
8500.3910.00	Lavurs dad auers departaments	6'084.10		7'700.00		4'575.45	
8500.4210.00	Taxas per fieras		2'192.00				2'120.00
87	Energia Netto recavs	514'930.23 611'641.42	1'126'571.65	570'000.00 724'000.00	1'294'000.00	558'942.85 358'237.85	917'180.70
8712	Provediment e commerci d'energia Netto recavs	514'930.23 611'641.42	1'126'571.65	570'000.00 724'000.00	1'294'000.00	558'942.85 358'237.85	917'180.70
8712.3109.00	Cumpra energia da concessiun ORA	83'412.70		79'000.00		68'960.20	
8712.3109.01	Cumpra energia da participaziun ORA	402'764.75		453'000.00		464'858.15	
8712.3109.02	Taglia sin plivaleta	28'752.78		38'000.00		25'124.50	
8712.4250.00	Vendita energia da concessiun ORA		214'636.53		195'000.00		107'520.70
8712.4250.01	Vendita energia da participaziun ORA		790'910.12		999'000.00		709'147.00
8712.4250.02	Recumpensa per diever dalla reit		121'025.00		100'000.00		100'513.00
9	Finanzas Netto recavs	231'935.31 9'397'244.55	9'629'179.86	164'600.00 8'336'000.00	8'500'600.00	152'923.52 9'287'647.98	9'440'571.50
91	Taglias Netto recavs	141'441.70 7'310'746.41	7'452'188.11	61'500.00 5'773'300.00	5'834'800.00	56'742.35 6'436'973.25	6'493'715.60
9100	Taglias communalas generalas Netto recavs	41'441.70 5'012'909.11	5'054'350.81	61'500.00 4'322'500.00	4'384'000.00	56'742.35 4'815'647.60	4'872'389.95
9100.3181.00	Amortisaziun da taglias (relaschs, sperditas)	5'674.90		30'000.00		25'686.00	
9100.3611.00	Indemnisaziun cantun per incasso taglia	35'766.80		31'500.00		31'056.35	
9100.4000.00	Taglia sin entrada		3'404'281.76		2'880'000.00		3'334'798.05
9100.4001.00	Taglia sin facultad		680'701.75		635'000.00		612'442.65
9100.4002.00	Taglia alla fontauna		346'107.85		300'000.00		299'637.85
9100.4009.00	Taglia sin cumpensaziun da capital		123'621.00		119'000.00		98'888.00
9100.4010.00	Taglia da personas giuridicas		499'638.45		450'000.00		526'623.40



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
9101	Taglias specialas	100'000.00	2'397'837.30		1'450'800.00		1'621'325.65
	Netto recavs	2'297'837.30		1'450'800.00		1'621'325.65	
9101.3511.00	Deposit spazi da habitar per indigens	100'000.00					
9101.4021.00	Taglia sin schischom		1'139'939.70		940'000.00		1'008'515.70
9101.4022.00	Taglia sin gudogn da schischom		537'167.30		100'000.00		86'799.35
9101.4023.00	Taglia sin scumiada da maun		648'753.50		350'000.00		478'639.15
9101.4024.00	Taglia sin donaziuns ed iertas		60'406.80		50'000.00		36'610.45
9101.4033.00	Taglia da tgauns		11'570.00		10'800.00		10'761.00
93	Ulivaziun da finanzas e grevezias		451'940.00		451'900.00		465'427.00
	Netto recavs	451'940.00		451'900.00		465'427.00	
9300	Ulivaziun da finanzas e grevezias		451'940.00		451'900.00		465'427.00
	Netto recavs	451'940.00		451'900.00		465'427.00	
9300.4621.01	Contribuziun dall'ulivaziun da resursas		451'940.00		451'900.00		465'427.00
95	Recav da participaziuns	16'516.90	1'176'983.85	16'000.00	1'756'500.00	14'883.10	1'843'344.95
	Netto recavs	1'160'466.95		1'740'500.00		1'828'461.85	
9500	Recav da participaziuns	3'590.00	8'480.00	3'500.00	7'600.00	3'655.00	8'710.00
	Netto recavs	4'890.00		4'100.00		5'055.00	
9500.3511.00	Reserva fondo da cristallas	3'590.00		3'500.00		3'655.00	
9500.4120.00	Lubientschas d'ustria		1'300.00		600.00		1'400.00
9500.4120.01	Lubientschas da cristallas e lavar aur		7'180.00		7'000.00		7'310.00
9505	Recav da concessiuns e participaziuns	12'926.90	1'168'503.85	12'500.00	1'748'900.00	11'228.10	1'834'634.95
	Netto recavs	1'155'576.95		1'736'400.00		1'823'406.85	
9505.3631.00	Contribuziun finanziaziun schurmetg dalla cuntrada	12'926.90		12'500.00		11'228.10	
9505.4120.00	Tscheins d'aua Ovra Rein Anterior		666'093.50		1'200'000.00		1'305'983.30
9505.4120.01	Tscheins d'aua Ovra Russein		201'539.85		256'500.00		237'351.90
9505.4120.02	Tscheins d'aua Cadlimo		57'231.95		58'400.00		57'231.95
9505.4120.03	Concessiun per distribuziun d'energia		173'638.55		164'000.00		164'067.80
9505.4120.04	Concessiun da corporaziun d'aua		70'000.00		70'000.00		70'000.00
96	Administraziun dalla facultad e diils deivets	73'976.71	548'067.90	87'100.00	457'400.00	81'298.07	638'083.95
	Netto recavs	474'091.19		370'300.00		556'785.88	
9610	Recav da facultad e tscheins	41'483.71	413'964.15	52'500.00	356'700.00	58'757.25	422'871.70
	Netto recavs	372'480.44		304'200.00		364'114.45	
9610.3400.00	Tscheins dil deivet current	28.15		500.00		115.60	
9610.3406.00	Tscheins diils emprests	41'455.56		52'000.00		58'641.65	
9610.4290.00	Divers tscheins e recavs		37'618.50		31'000.00		32'822.20
9610.4401.00	Tscheins da retard		7'302.90		6'000.00		3'111.40
9610.4451.00	Dividenda Ovra Rein Anterior		11'000.00		11'000.00		11'000.00
9610.4451.01	Dividenda Ovra Russein		348'542.75		304'000.00		373'638.10
9610.4940.01	Tscheins interns		9'500.00		4'700.00		2'300.00
9630	Immobiliias dalla facultad finanziaria	32'493.00	134'103.75	34'600.00	100'700.00	22'540.82	215'212.25
	Netto recavs	101'610.75		66'100.00		192'671.43	
9630.3010.00	Pagas	5'160.00		5'500.00		5'100.00	
9630.3050.00	Contribuziuns AVS/AI/UCG/AD	457.90		500.00		418.80	
9630.3052.00	Contribuziun cassa da pensiun	310.00		100.00		95.40	
9630.3053.00	Assicuranza d'accident e malso	112.20					
9630.3430.00	Manteniment diils baghetgs	7'127.22		7'500.00		1'967.61	
9630.3439.00	Provediment e dismissa	4'538.70		4'700.00		2'559.45	
9630.3439.02	Assicuranzas da caussas	485.13		800.00		156.16	
9630.3910.00	Lavurs dad auters departaments	10'881.85		11'500.00		8'363.40	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2022		Preventiv 2022 - actualisau		Quen 2021	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
9630.3910.01	Stialas per scaldament Segnas	3'420.00		4'000.00		3'880.00	
9630.4411.00	Recav vendita da facultad finanziala		3'094.55				84'846.00
9630.4430.00	Tscheins d'affittaziun		7'166.00		5'000.00		7'070.00
9630.4430.01	Tscheins TCS Fontanivas		43'004.40		22'000.00		43'977.10
9630.4430.02	Tscheins per dretgs da baghegiar		80'838.80		73'700.00		79'319.15