



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Total	18'522'078.37	18'802'610.39	18'346'151.0	18'037'200.0	20'073'138.78	20'322'563.51
	Netto cuosts				308'951.0		
	Netto recavs	280'532.02				249'424.73	
0	Administraziun generala	2'097'709.83	304'258.70	2'013'100.0	422'300.0	2'092'219.66	408'957.03
	Netto cuosts		1'793'451.13		1'590'800.0		1'683'262.63
01	Legislativa ed executiva	397'502.21	6'260.00	396'000.0	10'000.0	395'015.85	14'580.00
	Netto cuosts		391'242.21		386'000.0		380'435.85
0110	Legislativa	142'013.48		135'500.0		139'378.10	
	Netto cuosts		142'013.48		135'500.0		139'378.10
0110.3000.00	Sedutas e schurnadas cumissiuns	5'225.00		5'000.0		3'767.50	
0110.3000.01	Sedutas e schurnadas cussegl da vischnaunca	12'200.00		12'000.0		11'260.00	
0110.3000.02	Sedutas e schurnadas cumissiun da gestiun	3'255.00		4'000.0		4'630.00	
0110.3050.00	Contribuziuns AVS/AI/UCG/AD	345.83		500.0		919.05	
0110.3053.00	Contribuziun assicuranza d'accident e malsogna	7.10		1'000.0		12.50	
0110.3102.01	Stampats e publicaziuns	59'562.75		50'000.0		57'713.05	
0110.3102.02	Fegl official Surselva	36'762.00		36'000.0		35'745.50	
0110.3130.00	Survetschs da tiarzas personas	1'445.00		3'000.0		1'350.00	
0110.3132.00	Revisiun externa	8'938.10		9'000.0		7'977.80	
0110.3170.00	Cuosts da viadi e spesas	14'272.70		15'000.0		16'002.70	
0120	Executiva	255'488.73	6'260.00	260'500.0	10'000.0	255'637.75	14'580.00
	Netto cuosts		249'228.73		250'500.0		241'057.75
0120.3000.00	Pagas	191'485.20		199'500.0		186'818.00	
0120.3000.01	Sedutas e schurnadas	5'950.00		6'000.0		5'330.00	
0120.3050.00	Contribuziuns AVS/AI/UCG/AD	16'148.65		17'000.0		15'713.00	
0120.3052.00	Contribuziun cassa da pensiun	12'777.60		13'000.0		12'681.60	
0120.3053.00	Contribuziun assicuranza d'accident e malsogna	853.35		1'000.0		834.55	
0120.3099.00	Divers cuosts da persunal	1'076.95		1'000.0		80.00	
0120.3113.00	Cumpra sistem d'EED					6'850.00	
0120.3153.00	Manteniment e support sistem d'EED			2'000.0		1'292.45	
0120.3170.00	Cuosts da viadi e spesas	24'043.13		13'000.0		18'146.75	
0120.3170.01	Representaziuns	3'153.85		8'000.0		7'891.40	
0120.4260.00	Restituziuns		6'260.00		10'000.0		14'580.00
02	Survetschs generals	1'700'207.62	297'998.70	1'617'100.0	412'300.0	1'697'203.81	394'377.03
	Netto cuosts		1'402'208.92		1'204'800.0		1'302'826.78
0210	Administraziun communal	1'055'638.07	223'990.70	1'015'500.0	233'000.0	1'160'463.16	231'272.33
	Netto cuosts		831'647.37		782'500.0		929'190.83
0210.3010.00	Pagas	635'258.30		601'000.0		617'954.35	
0210.3050.00	Contribuziuns AVS/AI/UCG/AD	50'990.54		51'000.0		47'500.11	
0210.3052.00	Contribuziun cassa da pensiun	60'268.05		55'000.0		62'989.05	
0210.3053.00	Contribuziun assicuranza d'accident e malsogna	3'068.35		3'000.0		3'058.35	
0210.3090.00	Scolaziun e formaziun	4'214.70		10'000.0		1'748.35	
0210.3099.00	Divers cuosts da persunal	9'822.80		6'000.0		9'813.65	
0210.3100.00	Material da biro	25'041.75		25'000.0		19'918.42	
0210.3102.00	Stampats, publicaziuns e comunicaziun	21'799.40		23'500.0		96'088.55	
0210.3110.00	Cumpra da mobillas e maschinas	19'029.35		22'000.0		1'916.70	
0210.3113.00	Cumpra sistem d'EED	14'183.05		10'000.0		80'804.60	
0210.3130.00	Taxas da tiarzas personas	28'671.85		30'000.0		25'451.02	
0210.3130.01	Telefon	3'972.50		4'000.0		2'592.40	
0210.3130.02	Francaturas	12'784.41		13'500.0		10'857.86	
0210.3130.03	Spesas da banca e schec postal	3'730.83		5'000.0		3'672.77	
0210.3130.06	Archiv communal	5'691.85		4'000.0		3'357.75	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0210.3130.07	Abonnements	2'186.00		2'000.00		665.00	
0210.3130.08	Cuosts da stumaziun	5'091.30		2'000.00		3'185.25	
0210.3130.09	Contribuziuns da commembradi	501.25		1'000.00		351.25	
0210.3130.10	Contribuziun per radio e televisiun			500.00			
0210.3130.11	Cumissiu carta da credit	1'022.24		1'000.00		706.88	
0210.3132.00	Cussegliaziuns externas	3'210.45		10'000.00		52'104.90	
0210.3134.00	Assicuranzas da caussas	21'029.25		22'000.00		20'827.80	
0210.3150.00	Manteniment da maschinas e mobiliars	15'529.70		16'000.00		529.70	
0210.3153.00	Manteniment e support sistem d'EED	70'415.15		60'000.00		55'089.65	
0210.3161.00	Affittaziun indrezs d'EED			2'000.00		3'826.75	
0210.3170.00	Cuosts da viadi e spensas	8'347.89		5'000.00		5'765.35	
0210.3611.01	Indemnisaziun cantun uffeci d'informatica	11'731.80		13'000.00		11'731.80	
0210.3612.00	Contribuziuns alla Regiun Surselva	18'045.31		18'000.00		17'954.90	
0210.4210.00	Taxas administraziun generala		43'972.10		45'000.00		41'017.35
0210.4250.01	Lubientschas da carrar		17'838.28		15'000.00		16'945.43
0210.4260.00	Restituziuns e diversas entradas		9'397.57		15'000.00		13'740.30
0210.4611.00	Contribuziun filiala AVS		2'924.80		3'000.00		2'896.00
0210.4611.01	Indemnisaziun per uffeci da finanzas		109'595.40		110'000.00		116'065.90
0210.4612.00	Provisiuns d'incasso		40'262.55		45'000.00		40'607.35
0220	Uffeci da baghegiar ed infrastructura	613'650.92	73'688.00	559'500.00	178'100.00	490'360.80	162'144.70
	Netto cuosts		539'962.92		381'400.00		328'216.10
0220.3000.00	Sedutas e schurnadas cumissiu da baghegiar	4'620.00		9'800.00		5'880.00	
0220.3010.00	Pagas	426'223.30		374'000.00		284'194.50	
0220.3050.00	Contribuziuns AVS/AI/UCG/AD	34'366.87		33'000.00		20'281.10	
0220.3052.00	Contribuziun cassa da pensiun	38'366.10		35'000.00		28'929.35	
0220.3053.00	Contribuziun assicuranza d'accident e malsogna	2'667.35		2'000.00		1'108.10	
0220.3054.00	Ulivaziun contribuziuns assicuranza d'accident	1'805.41		1'600.00			
0220.3090.00	Scolaziun e formaziun	2'568.00		4'300.00		1'961.35	
0220.3100.00	Material da biro e stampats	5'212.80		7'000.00		8'579.30	
0220.3101.01	Carburonts e manteniment vehichel	2'464.51		2'500.00			
0220.3110.00	Cumpra da mobiliars e maschinas	20'237.20		22'000.00		37'002.90	
0220.3130.00	Francaturas e telefon	4'489.80		4'000.00		7'156.45	
0220.3132.00	Cussegliaziun da formaziun e da baghegiar	5'144.10		4'000.00		34'054.35	
0220.3132.01	Consultaziun giuridica	35'981.15		35'000.00		33'000.60	
0220.3132.02	Segirtad al plaz da lavur	5'350.65				964.40	
0220.3153.00	Manteniment e support sistem d'EED	20'303.50		21'000.00		20'357.00	
0220.3170.00	Cuosts da viadi e spensas	3'850.18		3'300.00		5'669.50	
0220.3910.00	Lavurs dad auters departaments			1'000.00		1'221.90	
0220.4210.00	Lubientschas da baghegiar		73'688.00		70'000.00		66'030.50
0220.4260.00	Restituziuns						1'334.20
0220.4910.00	Lavurs per auters departaments				108'100.00		94'780.00
0290	Casa communal	30'918.63	320.00	42'100.00	1'200.00	46'379.85	960.00
	Netto cuosts		30'598.63		40'900.00		45'419.85
0290.3010.00	Pagas pedel					12'678.65	
0290.3050.00	Contribuziuns AVS/AI/UCG/AD					1'005.15	
0290.3052.00	Contribuziun cassa da pensiun					1'445.40	
0290.3053.00	Contribuziun assicuranza d'accident e malsogna					150.00	
0290.3101.00	Material da diever	13'378.40		10'900.00		8'996.00	
0290.3120.00	Provediment e dismesa	11'992.20		10'000.00		12'972.55	
0290.3134.00	Assicuranzas da caussas	450.05		500.00		441.65	
0290.3144.00	Manteniment	4'439.08		4'000.00		4'054.95	



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0290.3300.00	Amortisaziuns ordinarias			6'700.0			
0290.3910.00	Lavurs dad auters departaments	658.90		10'000.0		4'635.50	
0290.4470.00	Tscheins d'affittaziun		320.00		1'200.0		960.00
1	Segirtad publica	404'955.55	191'234.45	454'300.0	203'000.0	334'834.59	193'815.65
	Netto cuosts		213'721.10		251'300.0		141'018.94
11	Segirtad publica	20'259.95	8'656.00	26'500.0	7'000.0	17'600.55	5'776.00
	Netto cuosts		11'603.95		19'500.0		11'824.55
1110	Polizia communal	20'259.95	8'656.00	26'500.0	7'000.0	17'600.55	5'776.00
	Netto cuosts		11'603.95		19'500.0		11'824.55
1110.3132.00	Controllas polizialas	17'301.55		19'500.0		17'156.25	
1110.3910.00	Lavurs dad auters departaments	2'958.40		7'000.0		444.30	
1110.4270.00	Castitgs		8'656.00		7'000.0		5'776.00
14	Dretg general	83'479.51	61'555.80	81'100.0	50'000.0	119'319.75	72'139.65
	Netto cuosts		21'923.71		31'100.0		47'180.10
1400	Dretg general	83'479.51	61'555.80	81'100.0	50'000.0	119'319.75	72'139.65
	Netto cuosts		21'923.71		31'100.0		47'180.10
1400.3130.00	Mutaziuns geometricas	4'191.05		6'100.0		10'909.20	
1400.3132.00	Cuosts giuridics	18'862.61		15'000.0		20'858.10	
1400.3612.00	Cuosts uffeci civil Surselva	8'187.85		8'500.0		8'146.85	
1400.3612.01	Cuosts uffeci da scussion e stumaziun Surselva	11'463.00		11'500.0		11'405.60	
1400.3612.02	Introducziun register funsil federal	40'775.00		40'000.0		68'000.00	
1400.4602.00	Participaziun al gudogn digl uffeci funsil Cadi		61'555.80		50'000.0		72'139.65
15	Pumpiers	226'874.86	105'400.00	261'500.0	117'000.0	160'935.81	107'100.00
	Netto cuosts		121'474.86		144'500.0		53'835.81
1500	Pumpiers	226'874.86	105'400.00	261'500.0	117'000.0	160'935.81	107'100.00
	Netto cuosts		121'474.86		144'500.0		53'835.81
1500.3111.00	Mobilias, maschinas, vehichels	103'027.05		115'000.0		29'576.80	
1500.3134.00	Assicuranzas da caussas	3'639.30		3'700.0		3'428.25	
1500.3144.00	Manteniment dils baghetgs e depots	-224.05				224.05	
1500.3300.00	Amortisaziuns ordinarias	22'085.06		22'100.0		22'085.06	
1500.3611.00	Polizia da fiug	1'820.00		2'400.0		1'820.00	
1500.3612.00	Barschaments e seracass	710.00		5'000.0		1'779.50	
1500.3612.01	Cumpart cuosts Pumpiers Sursassiala	95'752.90		110'000.0		101'236.15	
1500.3910.00	Lavurs dad auters departaments	64.60		2'500.0		436.00	
1500.3910.01	Lavur interna per controlla da fiug			800.0		350.00	
1500.4200.00	Taxas da cumpensaziun		105'400.00		117'000.0		107'100.00
16	Defensiun	74'341.23	15'622.65	85'200.0	29'000.0	36'978.48	8'800.00
	Netto cuosts		58'718.58		56'200.0		28'178.48
1610	Defensiun militar	2'000.00		4'800.0		2'300.00	
	Netto cuosts		2'000.00		4'800.0		2'300.00
1610.3144.00	Manteniment stan da schibas e sittar	2'000.00		2'100.0		2'000.00	
1610.3910.00	Lavurs dad auters departaments			2'700.0		300.00	
1620	Defensiun civila generala	72'341.23	15'622.65	80'400.0	29'000.0	34'678.48	8'800.00
	Netto cuosts		56'718.58		51'400.0		25'878.48
1620.3120.00	Provediment e dismessa	7'101.95		9'900.0		7'140.70	
1620.3130.00	Telefon, alarmaziun	1'908.40		3'000.0		3'829.50	
1620.3130.01	Management da resca	39'079.10		40'000.0			
1620.3134.00	Assicuranzas da caussas	1'894.38		2'000.0		1'822.63	



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		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
1620.3144.00	Manteniment dils locals	213.20		4'500.0		3'534.45	
1620.3611.00	Cumpart cuosts da scolaziun	20'000.35		15'000.0		15'706.55	
1620.3910.00	Lavurs dad auters departaments	2'143.85		6'000.0		2'644.65	
1620.4631.00	Contribuziuns cantunalas		15'622.65		29'000.0		8'800.00
2	Scolaziun e formaziun	4'932'571.16	557'689.08	3'946'251.0	551'000.0	4'023'957.69	690'088.95
	Netto cuosts		4'374'882.08		3'395'251.0		3'333'868.74
21	Scola obligatoria	4'547'188.56	557'689.08	3'604'300.0	551'000.0	3'739'071.64	690'088.95
	Netto cuosts		3'989'499.48		3'053'300.0		3'048'982.69
2110	Scoletta	295'801.21	77'730.40	304'300.0	72'900.0	357'801.06	82'331.55
	Netto cuosts		218'070.81		231'400.0		275'469.51
2110.3020.00	Pagas	237'349.60		241'000.0		289'901.83	
2110.3050.00	Contribuziuns AVS/AI/UCG/AD	17'968.50		20'000.0		21'688.60	
2110.3052.00	Contribuziun cassa da pensiun	29'426.45		28'000.0		33'229.09	
2110.3053.00	Contribuziun assicuranza	1'345.56		3'000.0		1'634.24	
	d'accident e malsogna						
2110.3090.00	Scolaziun e formaziun	1'440.00		2'000.0		1'035.00	
2110.3099.00	Divers cuosts da persunal	480.00		400.0		640.00	
2110.3104.00	Material da scola	7'336.90		7'400.0		9'405.55	
2110.3171.00	Viadis da scola, projects, occurrenzas	454.20		2'000.0			
2110.3199.00	Ulteriurs cuosts da menaschi			500.0		266.75	
2110.4612.00	Contribuziun da scholars d'ordeifer		23'962.00		17'900.0		20'630.00
2110.4631.00	Contribuziuns cantunalas		53'768.40		55'000.0		61'701.55
2120	Scola primara	1'313'074.21	277'216.98	1'287'900.0	276'000.0	1'202'655.80	313'017.74
	Netto cuosts		1'035'857.23		1'011'900.0		889'638.06
2120.3020.00	Pagas	1'046'315.09		1'023'000.0		960'589.27	
2120.3050.00	Contribuziuns AVS/AI/UCG/AD	85'596.81		86'000.0		78'692.25	
2120.3052.00	Contribuziun cassa da pensiun	107'971.59		104'000.0		97'073.36	
2120.3053.00	Contribuziun assicuranza	6'128.98		7'000.0		5'708.65	
	d'accident e malsogna						
2120.3090.00	Scolaziun e formaziun	8'205.50		10'000.0		4'235.10	
2120.3099.00	Divers cuosts da persunal	740.00		1'600.0		640.50	
2120.3104.01	Material da scola e stampats	20'597.40		20'000.0		24'064.04	
2120.3104.02	Mieds d'instrucziun	30'624.24		26'300.0		31'562.63	
2120.3171.00	Viadis da scola, projects, occurrenzas	6'856.00		9'000.0		90.00	
2120.3199.00	Ulteriurs cuosts da menaschi	38.60		1'000.0			
2120.4260.00	Restituziuns		1'125.00		1'000.0		10'675.90
2120.4612.00	Contribuziun da scholars d'ordeifer		59'125.00		75'000.0		72'459.00
2120.4631.00	Contribuziuns cantunalas		216'966.98		200'000.0		229'882.84
2130	Scola superiura	1'047'950.12	95'275.77	1'064'400.0	105'000.0	928'415.77	131'631.06
	Netto cuosts		952'674.35		959'400.0		796'784.71
2130.3020.00	Pagas	785'501.11		810'000.0		715'618.45	
2130.3050.00	Contribuziuns AVS/AI/UCG/AD	62'835.82		66'000.0		57'132.45	
2130.3052.00	Contribuziun cassa da pensiun	99'809.96		85'000.0		90'801.30	
2130.3053.00	Contribuziun assicuranza	4'139.96		3'500.0		3'708.30	
	d'accident e malsogna						
2130.3090.00	Scolaziun e formaziun	4'033.25		7'700.0		2'096.20	
2130.3099.00	Divers cuosts da persunal	800.00		1'000.0		840.00	
2130.3104.01	Material da scola e stampats	38'906.30		36'500.0		27'622.77	
2130.3104.02	Mieds d'instrucziun	19'020.67		18'100.0		15'221.35	
2130.3171.00	Viadis da scola, projects, occurrenzas	16'785.05		18'600.0		216.95	
2130.3199.00	Ulteriurs cuosts da menaschi	960.00		2'000.0			
2130.3612.00	Contribuziun a scolars da talents	15'158.00		16'000.0		15'158.00	
2130.4612.00	Contribuziun da scholars d'ordeifer		30'000.00		30'000.0		48'731.00
2130.4631.00	Contribuziuns cantunalas		65'275.77		75'000.0		82'900.06
2170	Baghetgs da scola e halla Cons	1'391'783.33	19'401.75	424'400.0	19'100.0	733'056.86	23'192.85



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Netto cuosts		1'372'381.58		405'300.0		709'864.01
2170.3010.00	Pagas					126'891.60	
2170.3050.00	Contribuziuns AVS/AI/UCG/AD					9'572.05	
2170.3052.00	Contribuziun cassa da pensiun					15'087.60	
2170.3053.00	Contribuziun assicuranza d'accident e malsogna					1'453.65	
2170.3099.00	Divers cuosts da persunal					441.50	
2170.3101.00	Material da schubergiar	19'522.55		19'000.0		19'910.83	
2170.3101.01	Material da diever	6'886.60		6'200.0		4'421.94	
2170.3110.00	Mobiliar da scola	41'345.55		41'700.0		66'419.40	
2170.3111.00	Requisits da gimnastica	9'815.35		12'500.0		1'398.00	
2170.3120.00	Provediment e dismessa	74'544.07		84'300.0		71'608.42	
2170.3134.00	Assicuranzas da caussas	4'206.25		4'200.0		4'127.40	
2170.3144.00	Manteniment	201'965.96	*	201'900.0		352'490.63	
2170.3150.00	Manteniment da mobillas e maschinas	13'096.17		10'100.0		28'988.96	
2170.3300.00	Amortisaziuns ordinarias	6'902.03		27'200.0		6'902.03	
2170.3893.00	Deposit en prefinanziaziun sanaziun dalla scola	1'000'000.00					
2170.3910.00	Lavurs dad auters departaments	13'498.80		17'300.0		23'342.85	
2170.4240.00	Taxas d'affittaziun		19'401.75		17'100.0		20'692.25
2170.4910.00	Lavurs per auters departements				2'000.0		2'500.60
2180	Tgira d'affons durant il di	24'345.20	18'782.20	22'000.0	8'000.0	19'938.20	15'103.25
	Netto cuosts		5'563.00		14'000.0		4'834.95
2180.3130.00	Meisa da miezdi	1'188.00		3'000.0		2'376.00	
2180.3130.01	Structuras dil di	23'157.20		19'000.0		17'562.20	
2180.4240.00	Contribuziuns dils geniturs		170.50		1'000.0		1'842.50
2180.4631.00	Contribuziuns cantunalas		18'611.70		7'000.0		13'260.75
2190	Direcziun ed administraziun da scola	203'822.79	63'263.30	215'600.0	60'000.0	248'886.59	68'687.80
	Netto cuosts		140'559.49		155'600.0		180'198.79
2190.3000.00	Cussegl da scola	9'015.00		7'200.0		7'869.20	
2190.3020.00	Pagas	113'862.95		120'000.0		119'005.00	
2190.3050.00	Contribuziuns AVS/AI/UCG/AD	9'355.58		10'000.0		9'783.90	
2190.3052.00	Contribuziun cassa da pensiun	13'044.15		15'000.0		14'073.60	
2190.3053.00	Contribuziun assicuranza d'accident e malsogna	544.85		1'000.0		569.25	
2190.3090.00	Scolaziun e formaziun	810.00		1'000.0		1'167.00	
2190.3100.00	Material da biro per meinascola	785.70		1'000.0		1'022.27	
2190.3113.00	Cumpra sistem d'EED	24'128.28		25'000.0		66'621.18	
2190.3130.00	Telefon e francaturas	2'094.95		1'500.0		1'791.40	
2190.3130.01	Contribuziun per radio e televisiun			500.0		235.00	
2190.3153.00	Manteniment e support sistem d'EED	23'910.93		24'400.0		20'188.64	
2190.3170.00	Cuosts da viadi e spesas	1'866.30		2'000.0		1'018.70	
2190.3199.00	Uteriurs cuosts da menaschi	4'404.10		7'000.0		5'541.45	
2190.4631.00	Contribuziuns cantunalas		63'263.30		60'000.0		68'687.80
2192	Ulteriur scola populara	270'411.70	6'018.68	285'700.0	10'000.0	248'317.36	56'124.70
	Netto cuosts		264'393.02		275'700.0		192'192.66
2192.3050.00	Contribuziuns AVS/AI/UCG/AD					-166.05	
2192.3053.00	Contribuziun assicuranza d'accident e malsogna					-9.89	
2192.3130.00	Transports da scola	92'996.15		110'000.0		86'293.60	
2192.3130.01	Cussegliaziuns externas, coaching	18'960.90	*	22'000.0			
2192.3171.01	Excursiuns					12'769.35	
2192.3171.02	Sport da scola	12'691.00		9'000.0		9'917.15	
2192.3612.00	Contribuziun scola da musica	46'193.65		45'000.0		42'223.20	
2192.3614.00	Contribuziun per biblioteca	2'280.00		2'700.0			



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2192.3634.00	Contribuziun scola diever CF	97'290.00		97'000.0		97'290.00	
2192.4260.00	Restituziun dalla pleiv per instrucziun da ducrina						47'523.95
2192.4631.00	Contribuziuns cantunalas transports da scolars		6'018.68		10'000.0		8'600.75
22	Scolaziun speciala Netto cuosts	151'609.60		115'000.0		96'686.05	
			151'609.60		115'000.0		96'686.05
2200	Scolaziun speciala Netto cuosts	151'609.60		115'000.0		96'686.05	
			151'609.60		115'000.0		96'686.05
2200.3612.00	Contribuziuns a scolas specialas	86'818.15		40'000.0		42'614.30	
2200.3612.01	Survetsch logopedic Surselva	64'791.45		75'000.0		54'071.75	
25	Scolas da formaziun generala Netto cuosts	233'773.00		226'951.0		188'200.00	
			233'773.00		226'951.0		188'200.00
2510	Scola gimnasiala Netto cuosts	233'773.00		226'951.0		188'200.00	
			233'773.00		226'951.0		188'200.00
2510.3611.00	Contribuziuns al progimnasi	171'422.00		160'000.0		93'200.00	
2510.3612.00	Contribuziun gimnasi Mustér	62'351.00	*	61'951.0		95'000.00	
2510.3612.01	Center da formaziun Cadi			5'000.0			
3	Cultura e temps liber Netto cuosts	851'495.13	18'463.85	1'300'500.0	379'900.0	863'029.35	11'942.45
			833'031.28		920'600.0		851'086.90
32	Cultura, ulteriur Netto cuosts	247'633.86	18'463.85	284'200.0	16'900.0	225'836.12	11'942.45
			229'170.01		267'300.0		213'893.67
3210	Biblioteca populara Mustér e contuorn Netto cuosts	63'017.09	18'463.85	59'400.0	16'900.0	59'310.44	11'942.45
			44'553.24		42'500.0		47'367.99
3210.3000.00	Salarisaziun dil persunal	37'761.20		35'000.0		35'014.90	
3210.3050.00	Contribuziuns AVS/AI/UCG/AD	3'051.43		3'000.0		2'830.05	
3210.3053.00	Contribuziun assicuranza d'accident e malsogna	134.80		500.0		125.10	
3210.3090.00	Scolaziun e formaziun	800.00		800.0		200.00	
3210.3099.00	Divers cuosts da persunal	74.00					
3210.3100.00	Material da biro	1'389.75		1'400.0		896.45	
3210.3101.00	Cumpra da medias	9'655.05		9'000.0		8'897.65	
3210.3109.00	Uteriurs cuosts	526.33		500.0		383.74	
3210.3113.00	Sistem d'EED	4'114.45		4'000.0		2'986.70	
3210.3160.00	Tscheins d'affittaziun	2'400.00		2'400.0		2'400.00	
3210.3170.00	Cuosts da viadi e spesas	1'234.68		1'000.0		1'341.80	
3210.3635.00	Contribuziuns	573.00		800.0		719.60	
3210.3636.00	Occurrenzas	1'302.40		1'000.0		3'514.45	
3210.4240.00	Taxas d'emprest		7'133.85		7'000.0		472.45
3210.4612.00	Contribuziuns da vischnauncas		7'500.00		6'500.0		8'000.00
3210.4631.00	Contribuziuns cantunalas		3'830.00		3'400.0		3'470.00
3290	Cultura, ulteriur Netto cuosts	184'616.77		224'800.0		166'525.68	
			184'616.77		224'800.0		166'525.68
3290.3101.00	Embellaziun dil vitg	39'068.71	*	39'000.0		23'300.94	
3290.3111.00	Objects culturals	7'000.00		5'000.0			
3290.3300.00	Amortisaziuns ordinarias			7'700.0			
3290.3612.00	Contribuziun per museums - Regiun Surselva	12'791.25		23'700.0		11'858.25	
3290.3636.00	Occasiuns specialas	40'848.60		41'000.0		43'021.68	
3290.3636.01	Contribuziuns ad uniuns ed instituziuns	13'490.46		13'000.0		13'581.31	
3290.3636.02	Engaschament per la giuventetgna	22'504.40		21'600.0		20'201.05	
3290.3636.03	Contribuziun alla ludoteca	7'860.00		7'600.0		7'600.00	
3290.3637.00	Premi Desertina					8'507.70	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
3290.3910.00	Lavurs dad auters departaments - Embellaziun	37'296.15		52'700.0		30'533.90	
3290.3910.01	Lavurs dad auters departaments - Occasiun specialas	3'757.20		13'500.0		7'920.85	
34	Sport e temps liber	503'620.32		915'800.0	363'000.0	536'956.78	
	Netto cuosts		503'620.32		552'800.0		536'956.78
3410	Sport	121'428.35		139'000.0	13'000.0	116'057.70	
	Netto cuosts		121'428.35		126'000.0		116'057.70
3410.3632.00	Coordinaziun da sport (netto)	14'039.35		37'000.0		17'298.40	
3410.3635.00	Contribuziun ad uniuns diever CF	97'889.00		90'000.0		91'454.00	
3410.3635.01	Contribuziuns ad uniuns da sport	9'500.00		12'000.0		7'305.30	
3410.4631.00	Contribuziuns cantunalas coordinaziun da sport				13'000.0		
3411	Center Fontauna	382'191.97		757'900.0	350'000.0	420'899.08	
	Netto cuosts		382'191.97		407'900.0		420'899.08
3411.3300.00	Amortisaziuns ordinarias					108'828.83	
3411.3632.00	Cumpart cuosts CF	381'991.97		756'900.0		310'270.25	
3411.3940.00	Tscheins intern CF	200.00		1'000.0		1'800.00	
3411.4893.00	Sligiazun prefinanziaziun CF				350'000.0		
3420	Temps liber			18'900.0			
	Netto cuosts				18'900.0		
3420.3300.00	Amortisaziuns ordinarias			18'900.0			
35	Baselgias e capluttas	100'240.95		100'500.0		100'236.45	
	Netto cuosts		100'240.95		100'500.0		100'236.45
3500	Baselgias e capluttas	100'240.95		100'500.0		100'236.45	
	Netto cuosts		100'240.95		100'500.0		100'236.45
3500.3134.00	Assicuranzas da caussas	240.95		500.0		236.45	
3500.3300.00	Amortisaziuns ordinarias	100'000.00		100'000.0		100'000.00	
4	Sanadad	1'529'832.30		1'386'200.0	50'000.0	1'570'804.50	57'374.55
	Netto cuosts		1'529'832.30		1'336'200.0		1'513'429.95
41	Spitals e tgira d'attempai	1'319'087.15		1'127'000.0		1'346'352.30	
	Netto cuosts		1'319'087.15		1'127'000.0		1'346'352.30
4110	Spitals	447'197.50		477'000.0		606'910.05	
	Netto cuosts		447'197.50		477'000.0		606'910.05
4110.3611.00	Finanziaziun da spitals	190'553.00		200'000.0		207'522.00	
4110.3612.00	Contribuziun Spital regional	233'419.05		250'000.0		370'775.50	
4110.3612.01	Contribuziun Sana Surselva	8'225.45		10'000.0		11'612.55	
4110.3612.02	Contribuziun Reit da sanadad Surselva	15'000.00		17'000.0		17'000.00	
4120	Tgira d'attempai	871'889.65		650'000.0		739'442.25	
	Netto cuosts		871'889.65		650'000.0		739'442.25
4120.3612.00	Contribuziuns casas da tgira	871'889.65		650'000.0		739'442.25	
42	Tgira ambulonta	197'893.55		194'200.0		153'397.35	
	Netto cuosts		197'893.55		194'200.0		153'397.35
4210	Tgira ambulonta	197'893.55		194'200.0		153'397.35	
	Netto cuosts		197'893.55		194'200.0		153'397.35
4210.3612.00	Survetsch da spitex	187'390.45		178'000.0		139'374.85	
4210.3635.00	Pro Senectute	4'250.00		10'000.0		8'000.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
4210.3635.02	Contribuziuns a diversas instituziuns	6'253.10	*	6'200.0		6'022.50	
43	Prevenziun da sanadad	12'851.60		65'000.0	50'000.0	71'054.85	57'374.55
	Netto cuosts		12'851.60		15'000.0		13'680.30
4330	Survetsch da sanadad en scola	12'851.60		65'000.0	50'000.0	71'054.85	57'374.55
	Netto cuosts		12'851.60		15'000.0		13'680.30
4330.3136.00	Dentista da scola	9'165.10		60'000.0		66'764.35	
4330.3136.01	Miedis da scola	3'686.50		5'000.0		4'290.50	
4330.4260.00	Contribuziun da privats al survetsch dentari				50'000.0		57'374.55
5	Ovras socialas	515'682.68	18'088.44	336'700.0		411'701.58	14'019.54
	Netto cuosts		497'594.24		336'700.0		397'682.04
54	Famiglia e giuventetgna	71'999.68		39'700.0		56'444.46	
	Netto cuosts		71'999.68		39'700.0		56'444.46
5451	Tgira d'affons e canortas	71'999.68		39'700.0		56'444.46	
	Netto cuosts		71'999.68		39'700.0		56'444.46
5451.3611.00	Tgira d'affons complementara alla famiglia	71'999.68		39'700.0		56'444.46	
57	Agid social e fatgs d'asil	443'683.00	18'088.44	297'000.0		355'257.12	14'019.54
	Netto cuosts		425'594.56		297'000.0		341'237.58
5720	Susteniments economics	256'140.25	18'088.44	140'000.0		209'166.97	14'019.54
	Netto cuosts		238'051.81		140'000.0		195'147.43
5720.3631.00	Mesiras staziunaras protecziun d'affons	48'712.70		50'000.0		49'666.25	
5720.3637.00	Susteniments per habitonts en vischnaunca	190'095.65		80'000.0		153'273.02	
5720.3637.01	Prefinanziazion d'aliments	17'331.90		10'000.0		6'227.70	
5720.4260.00	Restituziuns d'aliments		11'258.00				
5720.4631.00	Contribuziuns cantunalas		6'830.44				14'019.54
5790	Divers susteniments	187'542.75		157'000.0		146'090.15	
	Netto cuosts		187'542.75		157'000.0		146'090.15
5790.3611.00	Collocaziun ed assistenza da fugitivs	2'104.00		3'000.0		2'990.20	
5790.3612.00	Survetsch social regiun Surselva	61'529.10		45'000.0		54'997.90	
5790.3612.01	Curatella professiunala regiun Surselva	90'066.50		85'000.0		77'395.20	
5790.3631.00	Contribuziuns per mesiras d'integraziun	3'266.15		3'000.0		3'248.60	
5790.3636.00	Contribuziuns ad instituziuns	20'634.00	*	18'000.0		2'752.70	
5790.3637.00	Premias nunincassablas da cassas da malsauns	9'943.00		3'000.0		4'705.55	
6	Traffic	2'245'542.37	1'600'487.30	2'690'000.0	1'667'500.0	2'604'711.19	1'686'063.75
	Netto cuosts		645'055.07		1'022'500.0		918'647.44
61	Traffic sin via	2'211'353.62	1'600'487.30	2'651'000.0	1'667'500.0	2'582'711.19	1'686'063.75
	Netto cuosts		610'866.32		983'500.0		896'647.44
6150	Vias communalas	726'160.90	98'212.00	973'500.0	85'000.0	977'016.31	81'047.10
	Netto cuosts		627'948.90		888'500.0		895'969.21
6150.3101.00	Material da menaschi e diever	5'716.35		5'000.0			
6150.3101.01	Material da menaschi e diever survetsch d'unviern	12'768.45		25'000.0		113'503.38	
6150.3111.00	Cumpra d'indrezs d'illuminaziun	22'840.20		19'000.0		38'961.85	
6150.3111.01	Signalisaziun e marcaziun	18'910.30		18'700.0		12'718.40	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
6150.3111.02	Cumpra d'indrezs per uras da parcar	17'709.90		15'000.0		9'303.50	
6150.3120.00	Provediment e dismessa	14'176.17		17'000.0		12'059.75	
6150.3141.00	Manteniment da vias	229'654.38		230'000.0		174'038.43	
6150.3141.01	Survetsch d'unviern	109'320.39		250'000.0		237'384.56	
6150.3141.02	Schubergiar vias	22'965.05		45'000.0		45'784.65	
6150.3149.00	Manteniment illuminaziun	26'172.90		27'000.0		22'842.15	
6150.3151.00	Manteniment parcadis	8'881.30		5'000.0		7'793.95	
6150.3160.00	Tscheins per parcadis	14'490.00		21'000.0		14'430.00	
6150.3300.00	Amortisaziuns ordinarias	58'743.01		66'900.0		58'743.04	
6150.3511.00	Deposit taxas da cumpensaziun per parcadis	600.00				600.00	
6150.3910.00	Lavurs dad auters departaments	163'212.50		228'900.0		228'852.65	
6150.4200.00	Taxas da cumpensaziun per parcadis		6'000.00				600.00
6150.4240.00	Taxas da parcar		92'212.00		85'000.0		80'447.10
6190	Menaschi tecnic	1'485'192.72	1'502'275.30	1'677'500.0	1'582'500.0	1'605'694.88	1'605'016.65
	Netto cuosts				95'000.0		678.23
	Netto recavs	17'082.58					
6190.3010.00	Pagas	943'832.85		1'066'000.0		1'054'122.05	
6190.3050.00	Contribuziuns AVS/AI/UCG/AD	74'418.29		88'000.0		82'532.25	
6190.3052.00	Contribuziun cassa da pensiun	77'638.55		84'000.0		84'838.90	
6190.3053.00	Contribuziun assicuranza d'accident e malsogna	16'298.05		18'000.0		18'256.25	
6190.3054.00	Ulivaziun contribuziuns assicuranza d'accident	9'862.64		12'000.0			
6190.3090.00	Scolaziun e formaziun	20'443.60		21'000.0		9'952.50	
6190.3099.00	Divers cuosts da persunal	5'452.30		9'600.0		7'287.64	
6190.3100.00	Material da biro	2'003.20		2'000.0		1'165.75	
6190.3101.00	Material da menaschi e da diever	13'552.54		13'000.0		12'851.55	
6190.3101.01	Ielis e carburonts	49'395.79		49'500.0		52'576.83	
6190.3111.00	Mobilias, maschinas, vehichels	60'823.80		61'000.0		67'652.75	
6190.3112.00	Vestgadira e spesas da provediment	28'365.45		28'400.0		26'075.33	
6190.3120.00	Provediment e dismessa	4'860.25		7'800.0		3'933.15	
6190.3130.00	Telefon/func	7'744.95		8'000.0		6'314.15	
6190.3130.01	Lavurs da tiarzas persunas	24'889.37		28'500.0		28'364.29	
6190.3130.03	Contribuziun per radio e televisiun	160.00		500.0		645.00	
6190.3134.00	Assicuranzas da caussas	221.93		500.0		217.82	
6190.3137.00	Taglia sin plivaleta	6'674.98		8'000.0		7'166.45	
6190.3144.00	Manteniment e menaschi dils magasins	5'557.73		9'000.0		23'119.08	
6190.3151.00	Manteniment da vehichels e maschinas	84'844.81		90'000.0		89'808.29	
6190.3153.00	Manteniment e support sistem d'EED	10'800.50		12'600.0		9'063.70	
6190.3160.00	Tscheins d'affittaziun	13'800.00		13'800.0		13'800.00	
6190.3170.00	Cuosts da viadi e spesas	9'952.79		10'000.0		4'395.65	
6190.3300.00	Amortisaziuns ordinarias			34'300.0			
6190.3510.00	Deposit fondo Wyssen	1'783.65					
6190.3510.01	Deposit fondo Valentini	7'252.45				1'555.50	
6190.3910.00	Lavurs dad auters departaments	4'562.25		2'000.0			
6190.4240.00	Lavurs per tiarzas persunas		87'163.65		65'000.0		101'598.65
6190.4240.01	Lavurs per vischnauncas, cantun e CF		84'139.75		50'000.0		46'533.55
6190.4240.02	Lavurs per instituziuns publicas				3'000.0		
6190.4250.00	Divers recavs		14'696.25		20'000.0		36'953.35
6190.4260.00	Restituziuns		3'124.55		10'000.0		12'526.30
6190.4632.00	Cumpart vischnauncas Tujetsch e Medel Valentini V600		4'561.15		3'000.0		9'894.05
6190.4910.00	Lavurs per auters departaments		1'308'589.95		1'431'500.0		1'397'510.75
62	Traffic public	34'188.75		39'000.0		22'000.00	
	Netto cuosts		34'188.75		39'000.0		22'000.00
6220	Traffic regional	34'188.75		39'000.0		22'000.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Netto cuosts		34'188.75		39'000.0		22'000.00
6220.3612.00	Contribuziun al traffic public	34'188.75		36'000.0		18'500.00	
6220.3910.00	Traffic public			3'000.0		3'500.00	
7	Ambient e planisaziun	1'754'707.42	1'512'273.97	1'819'500.0	1'337'600.0	3'690'808.16	1'339'449.95
	Netto cuosts		242'433.45		481'900.0		2'351'358.21
71	Provediment d'aua	1'927.55		3'300.0		2'281.25	
	Netto cuosts		1'927.55		3'300.0		2'281.25
7100	Provediment d'aua	1'927.55		3'300.0		2'281.25	
	Netto cuosts		1'927.55		3'300.0		2'281.25
7100.3149.00	Manteniment dils hidrants			1'000.0			
7100.3910.00	Lavurs dad auters departaments	1'927.55		2'300.0		2'281.25	
72	Dismessa e purificaziun dall'aua	765'422.55	765'422.55	795'800.0	795'800.0	2'725'745.05	725'745.05
	Netto cuosts						2'000'000.00
7200	Sanaziun serenera					2'000'000.00	
	Netto cuosts						2'000'000.00
7200.3893.00	Prefinanziazziun sanaziun serenera					2'000'000.00	
7201	Dismessa e purificaziun dall'aua	765'422.55	765'422.55	795'800.0	795'800.0	725'745.05	725'745.05
7201.3010.00	Pagas	196'346.60		211'000.0		148'969.00	
7201.3050.00	Contribuziuns AVS/AI/UCG/AD	15'542.61		16'000.0		12'020.30	
7201.3052.00	Contribuziun cassa da pensiun	15'426.45		19'000.0		17'981.00	
7201.3053.00	Contribuziun assicuranza d'accident e malsogna	2'041.45		2'000.0		1'612.40	
7201.3054.00	Ulivaziun contribuziuns assicuranza d'accidents	2'093.05		1'300.0			
7201.3090.00	Scolaziun e formaziun	5'601.45		6'000.0		850.00	
7201.3099.00	Divers cuosts da persunal	2'401.60		2'000.0		160.00	
7201.3101.00	Material da diever canalisaziun			2'000.0			
7201.3101.01	Material da diever serenera	56'541.75		53'000.0		49'449.35	
7201.3111.00	Cumpra da material e maschinas	42'422.76		40'600.0		37'195.90	
7201.3120.00	Provediment e dismessa	70'702.30		85'500.0		87'749.00	
7201.3130.00	Telefon e francaturas	4'123.05		3'000.0		4'595.32	
7201.3130.01	Dismessa da gliet e sablun	57'263.00		61'000.0		59'319.30	
7201.3130.08	Taglia sin plivaleta	1'905.83				676.23	
7201.3134.00	Assicuranzas da caussas	3'071.24		3'000.0		4'889.49	
7201.3137.00	Contribuziun eliminaziun materias organicas	18'045.00		19'500.0		19'476.00	
7201.3143.00	Manteniment dalla canalisaziun	49'094.16		62'500.0		81'674.85	
7201.3143.01	Dislocaziun da canalisaziuns	24'084.10		18'000.0			
7201.3143.02	Concepziun generala	4'575.55		4'500.0		4'656.30	
7201.3144.00	Manteniment dalla serenera	20'637.83		20'000.0		37'645.22	
7201.3151.00	Dumbraders d'aua	3'000.00		3'200.0		3'000.00	
7201.3170.00	Cuosts da viadi e spesas	2'437.33		3'400.0		1'389.85	
7201.3199.00	Ulteriurs cuosts da menaschi			800.0			
7201.3300.00	Amortisaziuns ordinarias	31'447.23		89'300.0		31'576.54	
7201.3510.01	Conto d'ulivaziun	112'804.36		4'200.0		45'152.30	
7201.3910.00	Lavurs dad auters departaments	2'313.85		10'000.0		47'006.70	
7201.3940.00	Tscheins interns	21'500.00		55'000.0		28'700.00	
7201.4240.00	Taxas da diever		717'341.90		730'000.0		705'328.45
7201.4260.00	Restituziuns		7'280.65				6'616.60
7201.4910.00	Lavurs per auters departaments		40'800.00		65'800.0		13'800.00
73	Economisaziun da rumien	544'308.04	515'746.62	535'700.0	513'900.0	497'336.43	469'396.45
	Netto cuosts		28'561.42		21'800.0		27'939.98



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7300	Economisaziun da rumien generala	34'411.22	5'849.80	26'700.0	4'900.0	33'033.68	5'093.70
	Netto cuosts		28'561.42		21'800.0		27'939.98
7300.3101.00	Cuosts tualettas da tgauns	4'690.87		12'200.0		4'170.15	
7300.3120.00	Provediment e dismessa	1'500.00		2'200.0		1'500.00	
7300.3134.00	Assicuranzas da caussas	51.91				50.93	
7300.3144.00	Manteniment	4'689.49		3'200.0		3'006.75	
7300.3910.00	Lavurs dad auters departaments	23'478.95		9'100.0		24'305.85	
7300.4612.00	Cumpart dad autras vischnauncas		5'849.80		4'900.0		5'093.70
7301	Dismessa da rumien	509'896.82	509'896.82	509'000.0	509'000.0	464'302.75	464'302.75
7301.3101.00	Material da diever	590.00		2'000.0		1'766.86	
7301.3111.00	Cumpra d'utensils	2'114.29		3'000.0		16'564.67	
7301.3130.00	Transports ella deponia	200'591.31		205'000.0		187'849.95	
7301.3130.01	Dismessa da curdems da cuschina	6'356.95		5'000.0		5'920.00	
7301.3130.02	Dismessa da cuppas, alumiunium	1'444.00		2'000.0		1'129.20	
7301.3130.03	Transports specials	38'759.95		28'000.0		40'388.98	
7301.3130.04	Dismessa d'ieli			2'000.0		984.85	
7301.3130.05	Lavur vid deponias	13'278.00		10'000.0		16'754.20	
7301.3130.06	Cumpostar	62'882.12		55'000.0		63'282.42	
7301.3130.07	Marcas e plumbas	25'520.84		45'000.0		53'275.95	
7301.3130.08	Taglia sin plivaleta	426.18		3'000.0		2'472.37	
7301.3130.09	Dismessa da pupi			5'000.0			
7301.3134.00	Assicuranzas da caussas	47.65		100.0		50.56	
7301.3144.00	Manteniment	5'627.53		7'500.0		5'971.95	
7301.3160.00	Tscheins d'affittaziun	2'775.10		4'700.0		2'500.00	
7301.3199.00	Ulteriurs cuosts da menaschi	45.65		1'000.0		96.50	
7301.3300.00	Amortisaziuns ordinarias	23'327.39		32'600.0		23'327.39	
7301.3510.00	Conto d'ulivaziun	57'964.21		35'100.0			
7301.3910.00	Lavurs dad auters departaments	63'145.65		57'000.0		37'566.90	
7301.3940.00	Tscheins interns	5'000.00		6'000.0		4'400.00	
7301.4240.01	Taxas dismessa rufids bloccs		28'663.95		30'000.0		22'003.96
7301.4240.02	Taxas fundamentalas tenor edifeci		384'725.80		375'000.0		341'818.45
7301.4250.00	Vendita da sacs e plumbas da rumien		38'009.69		45'000.0		43'355.55
7301.4260.00	Restituziuns cartun e PET		14'241.90		13'000.0		16'127.90
7301.4260.01	Restituziuns pupi				5'000.0		
7301.4510.00	Conto d'ulivaziun						262.59
7301.4612.00	Contribuziun Regiun Surselva		44'255.48		41'000.0		40'734.30
74	Rempars e punts	166'305.26	203'730.80	164'200.0	13'500.0	163'285.13	121'784.45
	Netto cuosts				150'700.0		41'500.68
	Netto recavs	37'425.54					
7410	Rempars e punts	84'545.33	186'766.75	106'600.0		57'351.55	
	Netto cuosts				106'600.0		57'351.55
	Netto recavs	102'221.42					
7410.3142.00	Manteniment da rempars	22'828.58		23'000.0		3'132.75	
7410.3300.00	Amortisaziuns ordinarias	34'255.15		31'600.0		34'255.15	
7410.3910.00	Lavurs dad auters departaments	27'461.60		52'000.0		19'963.65	
7410.4240.00	Contribuziuns rempars e punts		186'766.75				
7420	Lavineras	81'759.93	16'964.05	57'600.0	13'500.0	105'933.58	121'784.45
	Netto cuosts		64'795.88		44'100.0		
	Netto recavs					15'850.87	
7420.3142.00	Manteniment da lavineras	11'329.70		15'000.0		2'759.30	
7420.3151.00	Manteniment e menaschi staziun IMIS	10'232.65		11'000.0		52'355.20	
7420.3300.00	Amortisaziuns ordinarias	2'376.58		31'600.0		2'376.58	
7420.3811.01	SIS 2023 Val Clavaniev					4'542.80	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7420.3910.00	Lavurs dad auters departaments	57'821.00				43'899.70	
7420.4631.00	Contribuziuns cantunalas staziun IMIS		12'754.15		8'500.0		50'150.35
7420.4861.01	Contribuziuns cantunalas SIS 2023		4'209.90		5'000.0		71'634.10
77	Ulteriur schurmetg dalla natira Netto cuosts	113'511.84	27'374.00 86'137.84	135'500.0	14'400.0 121'100.0	106'599.96	22'524.00 84'075.96
7710	Santeri e sepulturas Netto cuosts	62'151.61	27'374.00 34'777.61	72'400.0	14'400.0 58'000.0	56'183.31	22'524.00 33'659.31
7710.3101.00	Material da diever	736.35		3'600.0		172.95	
7710.3111.00	Cumpra da material ed utensils	1'000.00		1'000.0		2'080.00	
7710.3120.00	Provediment e dismesa	350.00		1'000.0			
7710.3140.00	Manteniment	8'547.70		7'500.0		2'240.00	
7710.3140.01	Manteniment fossas	22'852.80		30'000.0		21'918.80	
7710.3300.00	Amortisaziuns ordinarias	4'172.76		4'200.0		4'172.76	
7710.3511.00	Deposit fondos da fossas	6'000.00					
7710.3910.00	Lavurs dad auters departaments	18'492.00		25'100.0		25'598.80	
7710.4240.00	Taxas da satrar		11'500.00		14'400.0		10'850.00
7710.4511.00	Prelevaziun fondos da fossas		15'874.00				11'674.00
7790	Tualettas publicas Netto cuosts	38'310.33	38'310.33	28'100.0	28'100.0	39'983.80	39'983.80
7790.3144.00	Manteniment tualettas publicas	5'972.88		5'000.0		2'163.00	
7790.3614.00	Indemnisaziuns per tualettas publicas	18'769.60	*	22'100.0		3'000.00	
7790.3910.00	Lavurs dad auters departaments	13'567.85		1'000.0		34'820.80	
7791	Ulteriura protecziun digl ambient Netto cuosts	13'049.90	13'049.90	35'000.0	35'000.0	10'432.85	10'432.85
7791.3140.00	Cumbat neofitas invasivas	9'267.95		10'000.0		600.00	
7791.3910.00	Lavurs dad auters departaments	3'781.95		25'000.0		9'832.85	
79	Planisaziun dil territori Netto cuosts	163'232.18	163'232.18	185'000.0	185'000.0	195'560.34	195'560.34
7900	Planisaziun dil territori Netto cuosts	163'232.18	163'232.18	185'000.0	185'000.0	195'560.34	195'560.34
7900.3131.00	Cuosts da planisaziun, honorars	154'558.13		153'000.0		160'729.69	
7900.3612.00	Planisaziun directiva Regiun Surselva	8'674.05		8'000.0		8'630.65	
7900.3910.00	Lavurs dad auters departaments			24'000.0		26'200.00	
8	Economia publica Netto cuosts Netto recavs	3'973'637.32	3'694'870.90 278'766.42	4'083'600.0	3'665'900.0 417'700.0	4'194'597.54 1'658'686.37	5'853'283.91
81	Agricoltura Netto cuosts	128'421.01	4'870.85 123'550.16	130'700.0	5'000.0 125'700.0	135'575.65	4'263.90 131'311.75
8110	Agricoltura Netto cuosts	128'421.01	4'870.85 123'550.16	130'700.0	5'000.0 125'700.0	135'575.65	4'263.90 131'311.75
8110.3134.00	Assicuranzas da caussas	177.56				174.25	
8110.3140.00	Meglieraziun da pastiras	3'527.35		4'000.0		4'862.00	
8110.3140.01	Contribuziuns vid meglieraziuns	7'765.70		8'600.0		8'929.85	
8110.3141.00	Manteniment vias funsilas	34'426.95	*	34'500.0		20'851.70	
8110.3199.00	Ulteriurs cuosts da menaschi	948.60		1'000.0			
8110.3300.00	Amortisaziuns ordinarias	21'000.00		23'800.0			
8110.3611.00	Contribuziun uniun purila per survetsch d'agid da menaschi	472.00				472.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8110.3635.00	Contribuziuns da manteniment a privats					50'000.00	
8110.3910.00	Lavurs dad auters departaments	60'102.85		58'800.00		50'285.85	
8110.4240.00	Taxas per gudida d'alps e pastiras		4'870.85		5'000.00		4'263.90
82	Forestalesser	1'226'436.39	1'079'342.04	1'215'000.00	1'110'900.00	1'147'492.41	987'621.20
	Netto cuosts		147'094.35		104'100.00		159'871.21
8201	Uaul da schurmetg	888'609.10	848'756.09	833'000.00	815'000.00	756'523.01	740'920.70
	Netto cuosts		39'853.01		18'000.00		15'602.31
8201.3101.00	Material da menaschi e da diever	28'227.50		28'500.00		22'416.21	
8201.3130.00	Lavurs da tiarzas persunas	309'254.75		292'000.00		228'169.79	
8201.3130.01	Lavurs da tiarzas persunas per donns d'uaul	83'380.90		117'000.00		51'184.95	
8201.3137.00	Taglia sin plivaleta			500.00		16.46	
8201.3910.00	Lavurs dad auters departaments	427'992.10		360'000.00		409'525.35	
8201.3910.01	Lavurs dad auters departaments donns d'uaul	39'753.85		35'000.00		45'210.25	
8201.4250.00	Venditas		219'119.89		315'000.00		254'954.58
8201.4250.01	Venditas donns d'uaul		53'364.20		60'000.00		14'365.12
8201.4631.00	Subvenziuns cantunalas		540'194.00		350'000.00		417'271.00
8201.4631.01	Subvenziuns cantunalas per donns d'uaul		36'078.00		90'000.00		54'330.00
8203	Uaul d'economia	83'354.20	66'571.00	64'600.00	65'000.00	49'873.00	72'909.00
	Netto cuosts		16'783.20				
	Netto recavs			400.00		23'036.00	
8203.3101.00	Material da menaschi e da diever	8'307.25		8'500.00		7'359.10	
8203.3130.00	Lavurs da tiarzas persunas	10'979.50		11'000.00		9'319.30	
8203.3137.00	Taglia sin plivaleta			100.00			
8203.3910.00	Lavurs dad auters departaments	64'067.45		45'000.00		33'194.60	
8203.4250.00	Venditas		1'001.00		17'000.00		
8203.4631.00	Subvenziuns cantunalas		65'570.00		48'000.00		72'909.00
8205	Vias d'uaul	173'213.63	23'195.00	196'900.00	46'000.00	204'942.33	51'475.00
	Netto cuosts		150'018.63		150'900.00		153'467.33
8205.3101.00	Material da menaschi e da diever	26'183.45		30'000.00		29'895.30	
8205.3130.00	Lavurs da tiarzas persunas	25'479.73		28'000.00		27'455.22	
8205.3151.00	Manteniment da vias, reparaturas e SIE	32'920.97		45'000.00			
8205.3300.00	Amortisaziuns ordinarias	16'404.23		8'900.00		16'404.23	
8205.3811.01	Donns da malaura					42'716.73	
8205.3910.00	Lavurs dad auters departaments	72'225.25		85'000.00		88'470.85	
8205.4240.01	Taxa per diever special sur 3.5 t		2'195.00		1'000.00		1'475.00
8205.4631.01	Subvenziuns cantunalas, SIE		21'000.00		30'000.00		
8205.4861.01	Subvenziuns cantunalas donns da malaura				15'000.00		50'000.00
8250	Forestalesser, divers	81'259.46	140'819.95	120'500.00	184'900.00	136'154.07	122'316.50
	Netto cuosts						13'837.57
	Netto recavs	59'560.49		64'400.00			
8250.3130.00	Cumpra lenna da brisch	25'553.50		24'000.00		23'866.60	
8250.3130.01	Bauns, measas e stans da fier	525.25		1'500.00			
8250.3131.00	Plan da menaschi					25'416.05	
8250.3137.00	Taglia sin plivaleta	3'807.21		3'000.00		2'973.42	
8250.3634.00	Contribuziuns SELVA, SHF, FSC	5'549.30		6'000.00		5'759.05	
8250.3634.01	Center sursilvan d'agricultura, finanziaziun dil deficit	1'570.95		11'000.00		9'866.00	
8250.3910.00	Lavurs dad auters departaments	44'253.25		75'000.00		68'272.95	
8250.4240.00	Lavurs per tiarzas persunas		46'434.85		80'000.00		40'961.10
8250.4240.01	Taxas per measas, bauns e stans da fier		6'463.70		4'000.00		3'326.80
8250.4250.00	Vendita da products		50'461.60		44'000.00		48'747.05



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8250.4260.00	Restituziuns		4'417.10		3'000.0		4'789.55
8250.4511.00	Prelevaziun fondo Uaul Soliva		1'000.00		1'000.0		1'000.00
8250.4631.00	Contribuziuns cantunalas		17'556.30		43'000.0		15'541.80
8250.4910.00	Lavurs per auters departaments		14'486.40		9'900.0		7'950.20
84	Turissem	1'952'446.28	1'341'660.35	2'104'200.0	1'340'000.0	1'901'934.52	1'456'899.00
	Netto cuosts		610'785.93		764'200.0		445'035.52
8400	Turissem	1'952'446.28	1'341'660.35	2'104'200.0	1'340'000.0	1'901'934.52	1'456'899.00
	Netto cuosts		610'785.93		764'200.0		445'035.52
8400.3134.00	Infrastructura turistica	230'790.89		232'000.0		263'693.68	
8400.3300.00	Amortisaziuns ordinarias	101'417.64		110'800.0		101'417.64	
8400.3635.00	Occurrenzas turisticas	9'000.00		15'000.0		10'441.15	
8400.3635.01	Contribuziun a Sedrun Disentis	68'477.20		73'000.0		69'376.80	
	Tourismus						
8400.3635.02	Contribuziun bus local	239'364.75		225'000.0		211'851.20	
8400.3635.03	Avertura d'unviern pass Lucmagn	18'406.30		15'000.0		5'372.45	
8400.3635.04	Taxas turisticas a SDT	1'057'182.20		1'025'000.0		1'000'000.00	
8400.3635.06	Svilup regiun turistica ASD	30'187.70		28'000.0		8'648.00	
8400.3910.00	Infrastructura turistica: lavurs	197'619.60		380'400.0		231'133.60	
	d'auters departaments						
8400.4035.01	Taxa da turissem		334'251.65		290'000.0		306'717.60
8400.4035.02	Taxa da hosps		1'006'938.95		1'050'000.0		1'038'119.40
8400.4260.00	Contribuziuns da tiarzas						112'062.00
	instituziuns						
8400.4635.05	Contribuziuns d'organisaziuns e privats		469.75				
85	Mistregn e commerci	55'787.07	2'628.00	66'700.0		312'433.97	2'180.00
	Netto cuosts		53'159.07		66'700.0		310'253.97
8500	Mistregn e commerci	55'787.07	2'628.00	66'700.0		312'433.97	2'180.00
	Netto cuosts		53'159.07		66'700.0		310'253.97
8500.3134.01	Fieras	6'155.05		5'000.0		2'549.05	
8500.3511.01	Deposit promoziun dalla regiun					255'000.00	
8500.3612.00	Post per promover l'economia	15'241.42		14'500.0		16'508.30	
	Regiun Surselva						
8500.3635.00	Promoziun dall'economia	26'592.55		40'000.0		33'265.07	
8500.3910.00	Lavurs dad auters departaments	7'798.05		7'200.0		5'111.55	
8500.4210.00	Taxas per fieras		2'628.00				2'180.00
87	Energia	610'546.57	1'266'369.66	567'000.0	1'210'000.0	697'160.99	3'402'319.81
	Netto recavs	655'823.09		643'000.0		2'705'158.82	
8712	Provediment e commerci d'energia	610'546.57	1'266'369.66	567'000.0	1'210'000.0	697'160.99	3'402'319.81
	Netto recavs	655'823.09		643'000.0		2'705'158.82	
8712.3109.00	Cumpra energia da concessiun	98'081.57		67'000.0		56'672.10	
	ORA						
8712.3109.01	Cumpra energia da participaziun	470'435.26		440'000.0		527'753.55	
	ORA						
8712.3109.02	Taglia sin plivaleta	42'029.74		60'000.0		112'735.34	
8712.4250.00	Vendita energia da concessiun		207'629.27		170'000.0		327'664.89
	ORA						
8712.4250.01	Vendita energia da participaziun		888'054.29		940'000.0		2'973'590.32
	ORA						
8712.4250.02	Recumpensa per diever dalla reit		170'686.10		100'000.0		101'064.60
9	Finanzas	215'944.61	10'905'243.70	316'000.0	9'760'000.0	286'474.52	10'067'567.73
	Netto recavs	10'689'299.09		9'444'000.0		9'781'093.21	
91	Taglias	60'718.19	7'877'348.60	40'000.0	6'810'000.0	139'943.57	6'771'570.38
	Netto recavs	7'816'630.41		6'770'000.0		6'631'626.81	
9100	Taglias communalas generalas	60'718.19	5'279'205.30	40'000.0	4'940'000.0	39'943.57	4'803'273.33
	Netto recavs	5'218'487.11		4'900'000.0		4'763'329.76	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
9100.3181.00	Amortisaziun da taglias (relaschs, sperditas)	11'332.44		10'000.0		13'449.32	
9100.3611.00	Indemnisaziun cantun per incasso taglia	49'385.75		30'000.0		26'494.25	
9100.4000.00	Taglia sin entrada		2'956'982.10		3'190'000.0		3'024'152.98
9100.4001.00	Taglia sin facultad		668'041.00		670'000.0		599'561.65
9100.4002.00	Taglia alla fontauna		391'052.90		380'000.0		413'528.20
9100.4009.00	Taglia sin cumpensaziun da capital		141'940.00		100'000.0		193'966.00
9100.4010.00	Taglia da persunas giuridicas		1'121'189.30		600'000.0		572'064.50
9101	Taglias specialas		2'598'143.30		1'870'000.0		1'968'297.05
	Netto recavs	2'598'143.30		1'870'000.0		1'868'297.05	
9101.3511.00	Deposit spazi da habitar per indigens					100'000.00	
9101.4021.00	Taglia sin schischom		1'193'466.00		1'100'000.0		964'116.30
9101.4022.00	Taglia sin gudogn da schischom		728'626.60		300'000.0		447'708.55
9101.4023.00	Taglia sin scumiada da maun		660'041.30		410'000.0		464'532.90
9101.4024.00	Taglia sin donaziuns ed iertas		2'429.40		50'000.0		79'804.30
9101.4033.00	Taglia da tgauns		13'580.00		10'000.0		12'135.00
93	Ulivaziun da finanzas e grevezas		694'984.00		695'000.0		506'401.00
	Netto recavs	694'984.00		695'000.0		506'401.00	
9300	Ulivaziun da finanzas e grevezas		694'984.00		695'000.0		506'401.00
	Netto recavs	694'984.00		695'000.0		506'401.00	
9300.4621.01	Contribuziun dall'ulivaziun da resursas		563'722.00		563'700.0		506'401.00
9300.4621.02	Contribuziun dall'ulivaziun dallas gevezias geografic-topograficas e da scola		131'262.00		131'300.0		
95	Recav da participaziuns	22'780.03	1'556'646.70	14'000.0	1'554'000.0	14'896.70	2'123'052.80
	Netto recavs	1'533'866.67		1'540'000.0		2'108'156.10	
9500	Recav da participaziuns	10'412.38	15'624.75	4'000.0	9'000.0	4'765.00	10'480.00
	Netto recavs	5'212.37		5'000.0		5'715.00	
9500.3511.00	Reserva fondo da cristallas	10'412.38		4'000.0		4'765.00	
9500.4120.00	Lubientschas d'ustria		800.00		1'000.0		950.00
9500.4120.01	Lubientschas da cristallas e lavar aur		8'824.75		8'000.0		9'530.00
9500.4510.00	Prelevaziun fondo da cristallas		6'000.00				
9505	Recav da concessiuns e participaziuns	12'367.65	1'541'021.95	10'000.0	1'545'000.0	10'131.70	2'112'572.80
	Netto recavs	1'528'654.30		1'535'000.0		2'102'441.10	
9505.3631.00	Contribuziun finanziaziun schurmetg dalla cuntrada	12'367.65		10'000.0		10'131.70	
9505.4120.00	Tscheins d'aua Ovra Rein Anterur		1'018'643.75		1'000'000.0		1'536'873.45
9505.4120.01	Tscheins d'aua Ovra Russein		230'745.10		250'000.0		280'056.65
9505.4120.02	Tscheins d'aua Cadlimo		57'231.95		60'000.0		57'231.95
9505.4120.03	Concessiun per distribuziun d'energia		153'901.15		165'000.0		157'910.75
9505.4120.04	Concessiun da corporaziun d'aua		70'000.00		70'000.0		70'000.00
9505.4120.05	Concessiun Pendicularas Mustér		10'500.00				10'500.00
96	Administraziun dalla facultad e dils deivets	132'446.39	776'264.40	262'000.0	701'000.0	131'634.25	666'543.55
	Netto recavs	643'818.01		439'000.0		534'909.30	
9610	Recav da facultad e tscheins	101'401.07	650'105.75	160'500.0	469'000.0	107'804.43	547'626.20



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2025		Preventiv 2025		Quen 2024	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	Netto recavs	548'704.68		308'500.0		439'821.77	
9610.3400.00	Tscheins dil deivet current	1'520.80		500.0		1'028.85	
9610.3406.00	Tscheins dils emprests	99'880.27		160'000.0		106'775.58	
9610.4290.00	Divers tscheins e recavs		12'077.30		25'000.0		11'627.00
9610.4401.00	Tscheins da retard		10'373.00		10'000.0		13'228.25
9610.4451.00	Dividenda Ovra Rein Anterior		22'000.00		22'000.0		27'500.00
9610.4451.01	Dividenda Ovra Russein		578'955.45		350'000.0		460'370.95
9610.4940.01	Tscheins interns		26'700.00		62'000.0		34'900.00
9630	Immobiliars dalla facultad finanziala	31'045.32	126'158.65	101'500.0	232'000.0	23'829.82	118'917.35
	Netto recavs	95'113.33		130'500.0		95'087.53	
9630.3010.00	Pagas	5'440.00				5'612.05	
9630.3050.00	Contribuziuns AVS/AI/UCG/AD	439.74				511.04	
9630.3052.00	Contribuziun cassa da pensiun	386.40				689.40	
9630.3053.00	Assicuranza d'accident e malso	56.25				68.60	
9630.3134.03	Contribuziuns da perimeter			32'000.0			
9630.3430.00	Manteniment dils baghetgs	10'253.01		45'000.0		738.85	
9630.3439.00	Provediment e dismessas	3'961.70		5'500.0		5'989.25	
9630.3439.02	Assicuranzas da caussas	587.32		1'000.0		543.18	
9630.3910.00	Lavurs dad auters departaments	6'680.90		13'500.0		6'144.95	
9630.3910.01	Stialas per scaldament Segnas	3'240.00		4'500.0		3'532.50	
9630.4430.00	Tscheins d'affittaziun		7'370.00		7'000.0		7'070.00
9630.4430.01	Tscheins TCS Fontanivas		49'636.60		45'000.0		41'525.10
9630.4430.02	Tscheins per dretgs da baghegiar		69'152.05		180'000.0		70'322.25